## QUARTERLY PHYSICAL REPORT OF OPERATION As of March 31, 2020

State Universities and Colleges (SUCs)

Agency: Mountain Province State Polytechnic College

Agency: Mountain Province State Policy Particulars	UACS CODE	arì	Phys	sical A	ccomp	lishme	nt						
		1st	hysical T 2nd Quarter	3rd	4th	Total	1st Quarter	2nd	3rd Quar ter	4th Quar ter	Total	Varia nce	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	3101000000 0000												/
OO : Relevant and quality tertiary education ensured to													
Output Indicators													
Percentage of Undergraduate Student Population Enrolled in CHED- Identified and RDC-Identified Priority Programs		94.01%	94.01%	95.01	93.01	94.01%	97.26%					3.25%	
Percentage of Undergraduate     Programs with Accreditation					80%	80%							
Outcome Indicators													
Percentage of First Time Licensure Exam-Takers that pass the licensure exams Average Licensure Passing Rate		53%	54%	63%	49%	53%	N/A						No data can be provided for the accomplishment for first quarter target. The scheduled Licensure Examination for Teachers (LET) on March 29,2020 was postponed due to COVID-19. The accomplishment will be dependent on the rescheduling of licensure examination for the year 2020
2. Percentage of Graduates (2 years prior) that are employed					44%	44.01%							
RESEARCH PROGRAM	3202000000 0000												
OO : Higher education research improved to promote													
Output Indicators													

1. Number of research outputs completed within the year	10	10	20	15	55	5		-5   i.	The target in the URS generated is not consistent with the target of the college provided in the GAA. The target provided in the GAA is 19 reasearch output completed within the year while in the URS, the target provided was 55 research outputs.
2. Percentage of research outputs presented in National Regional and international Forums in the last three (3) years					N/A			r N In y g in 2 d in w	The indicator "Percentage of research outputs presented in National, Regional and International Forums within the rear" is not provided in the URS generated indicator but the said Indicator was reflected in the FY 2020 GAA of the College which is different from the target and Indicator of the college. No target was provided by the College but in the GAA, a target of 57.53% was provided
3. Number of research outputs in the last three (3) years utilized by the Industry or by other beneficiaries				4	4	0		g co th w n co n b to U p re (3 b) ba di pri th im U	The indicator in the URS generated indicator is not consistent with the indicator of the college under the GAA. What was provided in the GAA is the number of research output completed within the year utilized by industry or by other geneficiaries while under the URS generated indicator, it rovides for the number of generated indicator, it rovides for the number of generated by industry or yother beneficiaries. The college ased its target on URS generated indicator. however, a difference indicators was rovided under the GAA. Further, the indicator falls under outcome adicator in the GAA while in the URS generated, it is an output adicator.

Outcome Indicators									T	T T		T
1. Percentage increase in research						DT / A						
outputs completed within the year						N/A						
2. Percentage increase in the number of												
research outputs presented in						NI / A						
National, Regional and Inter-national						N/A						
forums in the last three (3) years												
3. Percentage increase in the number of												
research outputs in the last three (3)						N/A						
years utilized by the Industry or by						IN/A						
other beneficiaries												
TECHNICAL ADVISORY EXTENSION	3301000000											
PROGRAM	0000											
00 : Community engagement increased												
Output Indicators												
1. Number of trainees weighted by the		160	170	160	181	671	102					
length of training		100	170	100	101	0/1	183					
2. Number of extension programs												
organized and supported consistent		10	5			15	14				. 4	
with the SUCs mandated and priority		10	3			113	14				. 4	
programs												
3. Percentage of partners who rate the												
training course/s and advisory service		0.50/	0.50/	0.50/	050/	050/	1000/				=0.	
as satisfactory or higher in terms of		95%	95%	95%	95%	95%	100%				5%	
quality and relevance												
Outcome Indicator												
1. Number of partnerships with LGUs,												
Industries, NGOs NGAs, SMEs and		_	_	_		10					4	
other stakeholders as a result of		5	5	5	4	19	6				1	
extension activities												
Prepared By:	Tourist was seen seen seen and		In coo	rdinatio	n with:	-		 ·	Appr	oved		

Prepared By:

By:

DEXTER C. LINGBANA Planning Director

Date: May 7, 2020

Budget Officer

Date: May 8, 2020

REXTON F. CHAKAS

College President

Date: May 8, 2020

This report was generated using the Unified Reporting System on 07/05/2020 22:19;