Department

: State Universities and Colleges (SUCs)

Agency

: Mountain Province State Polytechnic College

Operating Unit

:

Organization Code (UACS)

: 08 020 0000000

Funding Source (as per clustered)

•			Appropriations		and the same and t	Allotm	ents			agendaria de la companio del la companio de la companio del la companio de la companio de la companio de la companio de la companio del la co		Comment Marie Col. 1
Particulars	UACS Code	Authorized Appropriation	Adjustments (Transfer (To)From Realignment)	Adjusted Appropriation	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfe To	Fransfe From	Adjusted Total	1st Quarter ending	2nd Quarter ending	Current Year Obliga 3rd Quarter ending
1	2	3	4	5=(3+4)	6	7	8	9	Allotments	March 31	June 30	Sept. 30
. AGENCY SPECIFIC BUDGET						The state of the s	0	9	10={(6+(-)7}-8+9)	11.	12	13
A. GASS			and the state of t	de a constitue a quita como a como mentra e como de constitue de deputar e que e como fraga del alcohomo como de acuación de acuación de constitue de acuación de constitue de acuación de constitue de acuación d	and a fine to the first and recognitive a handle of the special content of recognitive to the special or the special content of the speci	ng tintor phili sa shiqat i pana-inga y com ng pasa sakata naari ng pritind a kati yakya adir ng ga				the or first scanning a real sector for the sky major had been stable to their a realist classes stable realist	THE STREET, SHIPS, NO. of STREET, STRE	
Personnel Services	50100000 00	27,965,000.00	**	27,965,000.00	27,965,000.00		+		27.055.000.00			
Salaries and Wages	50101000 00						+		27,965,000.00	6,476,606.90		_
Salaries - Itemized Positions	50101010 01	18,739,000.00	(44,901.74)	18,694,098.26	18,694,098.26	h, e aur a dheagh yang an ar shinn a much a feel commit stat bibe ame, print of feature to			1 40 604 604	COLUMN COMMON CO		
Other Compensations	50102000 00	and an appealing a page prompt in the discount for another lip and half a page to page 10 page		the state of the s	20,000,1000,20	tenne remai selaut tr'uler é accept es après s'estage à trap des access respectant audés (es é appr s'estant d			18,694,098.26	5,307,000.77		
PERA	50102010 01	1,656,000.00	The same of the sa	1,656,000.00	1,656,000.00	and the training to the same material value was in the same state that we have about the same same same and the			4.050,000,00	a constitutiva de l'acce destructiva del como establica speciale de l'acce del à Ver I destructure della como		
Representation Allowance	50102020 00	180,000.00	The state of the s	180,000.00	180,000.00				1,656,000.00	451,000.00		
Transportation Allowance	50102030 01	180,000.00		180,000,00	180,000.00	NOTE AND ADDRESS OF THE PARTY WATER AND THE ADDRESS OF THE PARTY AND ADDRESS OF THE PARTY ADDRESS OF THE PARTY AND ADDRESS OF THE PARTY			180,000.00	60,000.00		
Clothing/Uniform Allowance	50102040 01	345,000.00	The second secon	345,000.00	345,000.00	engan y andr 10, 160-160, 150-1 i desprésant autre par l'Espai a conservée sons délibres de l'annue			180,000.00	20,000.00		
Subsistence Allowance	50102050 03	26,000.00		26,000.00	26,000.00				345,000.00	345,000.00		
Laundry Allowance	50102060 03	4,000.00		4,000.00	4,000.00	age from 1 force (\$10 plan in one is represented that hybrides a recovery or it is the best day			26,000.00	e salada yan sada dada da kana da kana ang sada dada da dada da da da da da da da da		
Honoraria	50102100 01	2,476,000.00	The Court of Street in Court of Street Stree	2,476,000.00	2,476,000.00	Confidence of Allaha, that define states in color to the color and the c			4,000.00			and and a good a committee of the commit
Hazard Pay	50102100 05	145,000.00		145,000.00	145,000.00	emplored to the fact of the second se			2,476,000.00	140,725.00		
Loyalty Bonus	50102120 01		and the second s		210,000.00	en engar i sella mandalata e lacca la cinque a prinça e ma cal tancialme di articolor e princi la platica i major a prin			145,000.00			
Overtime and Night Pay	50102130 01	AND A STATE OF THE PARTY OF THE	THE STREET STREET STREET, STRE		54							and made by the comp of their public site and a site of the company thanks arriving the company of the company
Mid Year Bonus	50102140 01	1,562,000.00		1,562,000,00	1,562,000.00	to the deliber, A based a more specificate least come a more property of balls, a wine stating grow that many						and Parks. (Mangabasin, 1998) about a remain community, turns a game a remain come come specify remain community a status a status.
Year End Bonus	50102140 01	1,562,000.00	and the state that the state pair close may been about a gain a cast of states privately the count and	1,562,000.00	1,562,000.00	Marriams or he had been substantially constrained to the state of the			1,562,000.00	and a first ring again and outside the foundation of the first ring and the first ring an		
Cash Gift	50102150 01	345,000.00	and a first first the state of the section of the state o	345,000.00	345,000.00				- 1,562,000.00	and the state of t		an state of the gave state areas areas areas and a behavior who, we seeming a state or because our assessment than
Other Bonuses and Alowances		and the control of the party of	in hanky a root of the collection before upone, upon a transference of the collections when record classes expense at the collections are a second classes at the collections are a second classes are a second classes at the collections are a second classes at the collections are a second classes at the collections are a second classes are a second classes at the collections are a second classes are a second classes are a second classes at the collections are a second classes at the collections are a second classes at the classes are a second classes at the collections are a second classes are a second classes at the collections are a second classes at the		343,000.00				345,000.00	MARK SECTION SECTION SECTION SECTION AND ASSESSMENT ASSESSMENT OF SECTION SECTION OF SECTION S	enter talle talles south à leur pais par le servente tothe délité délité d'été é l'évé d'étable	the top of the part of the transfer of the transfer of spirit was a name when the transfer of the order of particular of particular of the transfer of the tra
Productivity Enhancement Incent	50102990 12	345,000.00		345,000.00	345,000.00					and the second of section 1 and 2 an	en eng pri mi a dana an a pina ayana kanga pa ayana hi inga pama pama mana dai Pinal maka sahadi	entered in part compart from the all continuous financials and part on the super the colonial and the all continuous and the co
Performance Based Bonus	50102990 14	and the state of t	and all of the same of the principle of the same and the same and the same of	-	343,000.00	and the state of t			345,000.00		n manga mahasa sakadi an aning sakanja proper meneri makan meneriman mandi terdi bilan dalam ma	
Personnel Benefits Contributions	50103000 00		The part of the finish data of the 1 below control of the finish data data was been a reason or again.	A THE RESIDENCE OF THE PARTY OF	and the second s				and controlly have the control pass from a second control of the c		- THE TOO, I WANT STRUCK MAN WAS A STRUCK ST	e de gr. i pass seras i seras germinas que suas partir sua partir sua e com pas e como se se como se sua se sua sua seras sera
PAG-IBIG Contributions	50103020 01	83,000.00	on the contract of the contrac	83,000.00	83,000.00						e state tit i gi kalinahan kalina ki yagi sa tisa situ kan kan kalinahan kan ka	
PhilHealth Contributions	50103030 01	187,000.00		187,000.00	187,000.00	ra pinto è l'Augustino entre palma, reste activi imperen de districtivas deste estre consecutiva de			83,000.00	22,800.00	and the state of t	a man is not a more tangen i man to more manus works wayed, wound a model of the financial
Employees Compensation Insurar	50103040 01	83,000.00	e prince i materiale e cada de la la mandra e agus a primitiva de la cada e dels altre e planet e res. E missone	83,000.00	83,000.00				187,000.00	62,379.39	TOTA THE SET NAMES CONTROL OF THE SET OF THE	or Manage, ser come control of approved particles of states departed comer approximate () (app in agree approximate ()
Other Personnel Benefits	50104000 00	and any course a seasoning of the second		50,000.00	63,000.00	that has been so your reads on more about the same and th			83,000.00	22,800.00	o state and a comment of some supposition and a source supposition and a source some state of the source and th	om de, el sonde francisco de se ale ales allaborar de se accionente especial depuido de decisión de la constancio
Terminal Leave benefit	50104030 01	a time was the big in the legal gardine that dails are take case have state and a second as an about a second as an asset as	44,901.74	44,901.74	44,901.74	and I had being a committee than I come them the fact I come the fact I come the			and the first reason manner from the properties of the first of the fi	ting the chief plant reprise the control of the con		ermen han rome a komm mana a kay kawara wayah iyong nembara agan ya kaya ya kay
Step Increment	50104990 10	47,000.00	,	47,000.00	47,000.00				44,901.74 47,000.00	44,901.74		

STATEMENT	OFA	PPROP	RIATIO	VS,	ALL
As of the Ou	arter	Ending	March	21	201

Agency

Operating Unit

Organization Code (UACS)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

	on				DISBURSEMENTS			Balances			
	4th		1st	2nd	3rd	4th	en e	The Control of the Co	Dala	-	bligations
Particulars	Quarter		Quarter	Quarter	Quarter	Quarter		Unreleased	Unobligated	(15-20):	
	ending	Total	ending	ending	ending	ending	Total	Appropriations	Allotment	Due and	Not Yet Due
	Dec. 31		March 31	June 30	Sept. 30	Dec. 31		· · · · · · · · · · · · · · · · · · ·	Anotherit	Demandable	Demandable
1	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
. AGENCY SPECIFIC BUDGET	- None	ander the find-disperse of Affire Stop proper the boat I said for their allest all of Affire I during its conditionance come is supervised as in the party page.						10/10/10/	22-(10-13)	23	44
A. GASS							to the second of the state of the second sec	an der stempt meint stater alle filmfill, de den departer av men und der stem den en general er der 1 sam er stelle er de	er tradition is a little of the contract that the last is prompt a size (in the contract that is a size of the last in the contract that is a size of the last in the contract that is a size of the contract that is a s		the way to have to have the stay the stay to being a stay of the state to their a stain part
Personnel Services		6,476,606.90	6,456,606.90	**	An	-	6,456,606.90	-	21,488,393.10	20,000.00	
Salaries and Wages	and of the same and the same an								21,400,593.10	20,000.00	
Salaries - Itemized Positions	Process An America colonic colonic of page day or colonic colonic films duly delay colonic col	5,307,000.77	5,307,000.77	The state of the s	The second state areas agreed within a year of the Physics principles space, these of the Second states are a second	er Primarie i 19 metro prima chair brima musti pascinari i para galita di haya patas chia di an	5,307,000.77	end and a dissembly grant (All, 2) (all, 8 disser \$ man a two participated dispersions gave a new page	13,387,097.49		's distributed an armony symphotic constraints of allows armony below an exempt a regard top. It
Other Compensations				en command a garan arrangem consider traching all company of whose of these is not a company contract of decision of a command	and the same time to the same and do not be the same of the same to the same t				15,387,097.49		Comment of called 17 differs gate, this waste down that it spec, but at special called a valid stage.
PERA		451,000.00	451,000.00	of data (the color color in the color implication the color big color below and below one of the color of the color in the color of the	The state of the s	The second day of some section was a second section with the section with the section of the section will be section of the se	451,000.00		1 205 000 00	an and a state of other firm that has been confirmed and other firm to the confirmed and other firm the confirmed and	
Representation Allowance		60,000.00	45,000.00		an der i Manusch (1906 1906), som som der myde feller, dy'n i Meller sjoke haper mener my'n sjoket flest delde i		45,000.00	T THE S ARE LIKE THE SAME THE SET OF THE SET OF THE LIKE WAS THE SET OF THE SAME SET OF THE SAME SAME SET OF THE SAME SAME SAME SAME SAME SAME SAME SAM	1,205,000.00	45,000,00	and the second s
Transportation Allowance		20,000.00	15,000.00	and the same that the same to be a self-pure to the same tiple upon the function of the same tiple to	and placed value would a map by the states and built space only man parties assess what who will space super su		15,000.00		120,000.00	15,000.00	the state of the print, we have been reported and the least time a
Clothing/Uniform Allowance		345,000.00	345,000.00	The state of the s	and discusses excessed that a final a public action region had be approximated one edge I on type four action to the	A STATE OF THE STA	345,000.00		160,000.00	5,000.00	enga miliki semis salah kari sa ana sakana sakana saman akari Androssia, sa
Subsistence Allowance	The state of the s		*	त राजात है। र स्वाच्यात के किया नामू भी चनकी राजात र सामा स्वाच्या की किया की स्वाच्या स्वाची से सामा र विद्याल की स्वाच्या र	error require to principles as which require to come the control to the control of the control o	and a second a second a second	343,000.00				
Laundry Allowance	The sales of their states at the sales of sales and a sale and an april on the sales of the sale	-	has	en dan e vira e stand differ è cose, viri è di sub la suar una comez ravez focia y dell'alcul des e e y anticomi	and the street from the street of the street and the street of the stree	and a pilot place the state of state common states place a company of the angle place place place of the state of the stat		,	26,000.00		with some first tue their time assessment some and a serial security.
Honoraria	AT THE REPORT OF A SECOND CONTRACT OF A SECOND CONT	140,725.00	140,725.00	OF Charles and the second or regions, professor also I state allowed people is engage only country I state I ₁ and A. and	and the state of t	E L ESCADO ARMENIO MENO DE MESO, POR SERVICIO ARMENIO ARMENIO O PARA POR ASSESSIO E TAMBANDO RAMENIO A MESO.	140,725.00		4,000.00		the same stands are a second state with the same stapp χ with styling $\chi \gamma$ drop states χ
Hazard Pay		-		e den seria, chilape dina i tarifi i - ay pin tergiti majamajin dabiani dana dina matembay chila dana	en en majora senar y arra y estra yeste esta di sebuara dipunha arque despe e sua separta, sed dels decidan tend		140,725.00		2,335,275.00		and definition also replace. Proposed in the same is like throw only one hadronical pay parties.
Loyalty Bonus		The state of the s	en minimum qu'i no et e finanza descripción estre el que o montro é genera con integrar en o ética dos a un qu Plan	amen mener per selection d'Année (neel le 14 m, est destré d'Ang est rédition les holdes et le mag et appet	g manuscription, continuos e china de hace a comp a tito, est que man manuscription and a st consult china all has an	ne trans const. per y stat dans yn open admin efertrops, restroeddydd stif, i'n erollife went state dyr saestau	*		145,000.00		ractor collected from the 2 majority collection construction a collected a stable is below the part
Overtime and Night Pay		*	en marie i periformina ante antre e encommina espesa di mandi descri recubir i finte hacci de la come antre se ANT	the a construction of the other side on a later back residence and another shall add being a repor-	personal de la company de recine de deservación de la company de la comp			PERSONAL Extra Series Associated in the company was a property of the company of	to the second section of contribute as some separategy or the second section between separate sections and second sections.	-	and the first thing (A) is been a separated and makes the following state of the second state of the secon
Mid Year Bonus	er in the series are at the series are a series and artificial property and a death by come a series found any, agree part	1975 19	ermoner of the sering grown recorded at 1980 at 1880 \$ 1880 \$ 1880 about about death and a relief per feet the about a 1880 at		a transference i state della laure alba const paglioni, tali, i il ustano pro-4 piane dilati mar scott i commun		The state of the coloring pages of pages of things to consider to page pages, then the coloring to the coloring pages of the colorin	NI			
Year End Bonus	per y 1984 y anni mant e harar manan atta, attarring attar tria, attar y att as attarps anno space and a	TO THE STATE OF TH	and department of the same of	tina tana may atau a ga ing tinang in, adalah an manining paga ang sa manining gala agai	Materia, and a second state and decision we have stated the second day ground along splittle for sead Advantage		peli.		1,562,000.00		
Cash Gift	e for reprinting conflict that glacerous critic has take confluence only colorino the confliction has now many	-		T and store pills and the global contracting the Nazarania against some super-collect relations of the All-Sub-Augustian	the state of the s	to a subject and place parts described a committee part and and another subject and a committee subjec			1,562,000.00		TO THE RESIDENCE THE STATE OF T
Other Bonuses and Alowances	men upper term, a sector at a come fettinal stations secure from Sector S course accounter coding a secure to group come course of			er male basis, norde es a mein, met experiente sales basis para e male, de prode com é constituent que como com		 Allege deed print oppositely design rates of physics and springer restriction in all places design a principle page. 			345,000.00		ngila na haif nguya na sa aya, ayaa a ma da a maad ayay daga basa sada, aasa a ahii
Productivity Enhancement Incent	go "may me mana dana ar matuuman kan a dana dani dhi a da najan n a ngi a ayuna in a ndha dana da		The officer of the control of the state of t	t the family again with a ring gard drive of a seas think yes a principles strong course whose court in home water		and a winds with a second of any art of the singular second rate, and the Second for a second		er i der beder omer de oper omges denn i oppraven da a den men mynn proc. It dies denn a dy'n men o			edido no, se entroj de na spoj a anesceppioneria speki a pekinden pe makro il
Performance Based Bonus	per and F or two parts consciously secure secure secure a secure to approve a periodic secure above above above and compare	AT		officered and species filters (Apr.) South of species and softe solds collect species (April 1944). Jan 1944	and the state of the place appears and the state of the s	and the state of t			345,000.00		The state of the s
Personnel Benefits Contributions	ge fa ann agus anns ann ann ann angu anns an artad angus à an fan deil angus a dear anns a sagur			and the same and the colour has the same against authorized and the same has the same age of the same		and another than your plant is thought influencing over 1994 dender thing 1971 addpt is become common to spiral date.			·		an alon syllen i 19 gazy fe sile, padag blan kanin pana dapan sylle i silenah sebalapan k
PAG-IBIG Contributions		22,800.00	22,800.00	And the same same a law against the same same same same and the same same and	n sigh-nerve data a ti title- per han meneng hir spir ; sa ditine mana ip per state dan dilipit i sashulikhana			methy studied and supply a second provide desired it is not provided that a recent and a shade being a second or			
PhilHealth Contributions	a Visa dan 1 Maintain 2000 hadin dasah kadila bada para sari Angerian a mpajangkan kan kansan kapan	62,379.39	62,379.39		f N. N. (1994). We wish the companies to provide the party of the companies and a product older in consistent		22,800.00		60,200.00	-	
Employees Compensation Insurar	es, and a second contract contract of the second contract of the sec	22,800.00	22,800.00		कारण वर्षक करें के सम्बन राजीन नहान रहिला र होही राजीनहों जाहर तथा के लिए र स्थान नहान है कारण है कि एक स्थान	er a marry gard soung trades a real or moreover, a bit rate of many gridge trades a finished sound design.	62,379.39		124,620.61	- 1	
Other Personnel Benefits		22,600.00	22,800.00	and a sample of the second of		de l'a little d'un braille d'un promise de monte de l'activi después de l'activité qu'ent de mont qu'ent qu'en qu'	22,800.00	AA.	60,200.00	-	A STATE OF THE STA
Terminal Leave benefit	e general anter a ser senso sur Papas, que armate celar. As usual baix i sem senso unha arma que	44,901.74	44,901.74		and the same of th	plants are proposed some a common common committee for experiments from the first. I conserve you save a bound		a familia de managana de managan			- Managaga and special of a final action, allowant of they be
Step Increment		44,301.74	44,901.74				44,901.74		**	100	TO STORE AND ADDRESS AND ADDRE
vieb incientifit	L		-]				-		47,000.00	-	art mang a mar a Jugay, may are a seem ghout to have shad made a toke combine who while it

Department : State Universities and Colleges (SUCs)

Agency : Mountain Province State Polytechnic College

Operating Unit

: 08 020 0000000

Funding Source (as per clustered)

Organization Code (UACS)

		en aproximental anno le de la contrata del contrata de la contrata de la contrata del contrata de la contrata del la contrata del la contrata de la contrata del la contrata de la contrata de la contrata de la contrata de la contrata del la co	Appropriations			Allotm	ents			The second section of the second section secti	the transmission of the constitution of the co	Current Year Obl
Partículars	UACS Code	Authorized Appropriation	Adjustments (Transfer (To)From Realignment)	Adjusted Appropriation	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfe To	Fransfe From	Adjusted Total Allotments	1st Quarter ending	2nd Quarter ending	3rd Quarter ending
1	2	3	4	5=(3+4)	6	7	8	9	10={(6+(-)7}-8+9)	March 31	June 30	Sept. 30
Other Lumpsums	50104990 12			/e					10-1(0+(-)/)-0+9)	11	12	13
Anniversary Bonus			The second secon	SE ANNOUNCE I THE USE I THE USE THE USE OF T	and first the same of the same	the section state (i.e., after the company is all an extra state of the section of company and a partial office day			and a second state of game at these as a specimen problems about the filler or bridge of second to the second second to the second second to the second second second to the second seco			1
Collective Negotiation Agreement		The same of the sa	in the generalization is the a filter than a degree in the a special point of the defense and a submitted in a	The second section of the sect	- states and the getter grade grade and the province grade gap the grade department and a state and administration.				de autorior non en i de again met enne en explicatio e des procedos colocidades de de a men una e en			
Monetization of Earned Leaves	50104990 99		man man, same salmane y tropy of male of scolage. It of signs admit you don't make it and a same of some origin	***	1968/9 1968 3 a district side a region a reside de 1965/9 (to 1968) filoso (to 1 agust 1967 1964 tilos di condi e agus piète des 1988		 		Alle The part has been the specific that discount we was force been the side one specific in the best subscribed.		There's a service the right states and have had state at 1 to 10 t	
Maintenance & Other Operating Exp	50200000 00	20,406,000.00	~	20,406,000.00	20,406,000.00		 		20,406,000.00	2 272 472 42		
Traveling and Training Expenses	50201000 00								20,406,000.00	2,776,173.26		-
Traveling Expenses - Local	50201010 00	518,000.00		518,000.00	518,000.00	and the state of a page from the state and the state of t			518,000.00	40.050.75		
Traveling Expenses - Foreign		TO THE RESIDENCE OF THE SECOND STATE OF THE SE		AND AND AND THE REAL PROPERTY AND	and the same and an included an included an included and an included and an included an included and an included an included and included an included and included an included an included and included an include				518,000.00	43,959.76	the self-self-self-self-self-self-self-self-	
Training and Seminar Expenses	50202010 00	166,000.00		166,000.00	166,000.00	the religion with being a contribution to the state of th			166,000,00	40.000	white a rise where a major and major plants are proportional to the same of the same of the same of	
Supplies and Materials Expenses	50203000 00	ann allen some pares i des state del platitude producente promotion dendres relación en processo y la las anne		In the second state, a description, seepart uses or regard contents of the large, as from second second state and an applications of the second secon		a dalle paper se duel like dies 5 monte place auto- a dele a mont income ; die same deler e deseg asserti			166,000.00	49,000.00	er get synk y in hair denne sempe gegen i geny en piggen get sette. I genten selme sellet illeg i gen e	
Office Supplies	50203010 00	4,603,000.00		4,603,000.00	4,603,000.00	established is a silvania di spisori ligare, è colle, colle dis colp il di particon se accept salge è company			4 602 000 00			
Fuel, Oil & Lubricants	50203090 00	1,773,000.00	ages a series after a series and residence of the series and the series and the series and the series and these series	1,773,000.00	1,773,000.00	that delicate region is specified as the sequence of the control of the control of the specified as			4,603,000.00	1,172,309.90	TO TO ATTRICTURE IN SECURITY OF A SECURITY OF A SECURITY OF THE SECURITY OF TH	-
Textbook & Instructional Materia	50203110 01	THE PLANT COME STATE AND A STATE OF THE PLANT COME STATE OF THE PLANT OF THE PLANT COME STATE OF THE P			-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	EC (MES) Sanda Than Good de . 1 s pr. 1 de 1900 anns anns a Charles a Marie a Marie a Marie a Marie a Anna Anns a Anna a			1,773,000.00	73,937.10	n de compression etc. I dad, la crima access à compa des compres projet à signific du communication manus.	1 1 Mars 1 10 Mars 1 100 Mars 2 Mars 1 Mars
Utility Expenses	50204000 00			that Month's affile as not done the growing seen reporting a table a law parties and electromagnet this parties and have been de-	and all the property of the state of the sta	A count only / major the account on the country pages over the first country of					the state of the same of the s	
Water	50204010 00	293,000.00		293,000.00	293,000.00	and the state of t	 		202 000 00		CONTROL STORE STREET, CONTROL AND ADVANCED AND ADVANCED TO STREET, MAKE A MAKE A PART AND	
Electricity	50204020 00	1,845,000.00	and the second s	1,845,000.00	1,845,000.00	in digital in the states, which which coming at spirit gardy. This was a specialty of processing a state of the state of t			293,000.00	3,200,00	en far fann ei mann si Afrik i sauth olika is. Fas A saga mitgan yn Lyfal A diddi safar ffinlit i sife	and the state of t
Communication Expenses	50205000 00	The state of the s			2,0 10,000.00				1,845,000.00	60,742.67		and the factor of the state of
Postage and Courier Services	50205010 00	62,000.00	Mark of the country for the country of the country	62,000.00	62,000.00				CA 000 00	manadas cadas () (10), discription philosophis (10) and a state o materian is purposed to whole o manifest and some con-	and analysis framework when their states is the same particular than the same states when	
Telephone-Mobile	50205020 01	549,000.00	en canalisado d del glas hant may alto man reper cana - tono man administra e un que agos agos agos agos agos a	549,000.00	549,000.00				62,000.00	9,135.00		
Internet Subscription Expenses	50205030 00	898,000.00	THE SIGN AND STATE ABOVE A THE AND	898,000.00	898,000.00				549,000.00	90,624.00	THE CONTRACT	
Extraordinary and Miscellaneous Ex	50210030 00	132,000.00	t of the first time to be a section and a selection of the first time and the section of the first time and the first time and the first time and the first time and	132,000.00	132,000.00				898,000.00	25,277.97		
Professional Services	50211990 00	1,128,000.00	as that a part of the sales a second or playing treep about 1997 as that second an applicable of decision on a 1 to 10 and go	1,128,000.00	1,128,000.00	The second states and a second processing with their first excellent as beautiful to deliver the second state of			132,000.00	31,053.50		
Security Services	50212030 00	and the second second section of the second	anday after finite security and state 1 deliver applicate for some copies day and days of spaces community of		1,120,000.00				1,128,000.00		They do not shall a garge of against that you are up to the receipt of the statement of the	
Other General Services	50212990 00	4,960,000.00		4,960,000.00	4,960,000.00				4 000 000 0	803,764.00		
Repairs and Maintenance	50213040 00	and the state of t		1,500,000.00	1,500,000.00	ere credit d'ellers comme è des à aux-se à born se tour se aprille na chique separt hait à territor passent de			4,960,000.00		per a construir y gains and deployer a second support of the construir some in the ballion as	
Repairs & Maintenance - Building	50213040 01	670,000.00	per person and man common person of the common pers	670,000.00	670,000.00				070	one - plan of record or discounts for any content of the plan of the content of t		
Repairs & Maintenance - ICT Equi	50213050 03	515,000.00		515.000.00	515,000.00				670,000.00	75,900.00		
Repairs & Maintenance - Motor V	50213060 01	876,000.00		876,000.00	876,000.00	The Child State of Assess, resp. transp. States and the States of States of States of Assess, resp. transp.			515,000.00	12,449.00	manifestation and state of the	anning the other count comments with a comment contact again come good season.
Fidelity Bond Premiums	50215020 00			0,0,000.00	870,000.00				876,000.00	20,100.00		the strongs of the first company to the company to the strongs of

STATEMENT	OF APP	PROPRIAT	IONS,	ALL
As of the Ou	arter Fr	ding Ma	rch 31	201

Agency

Operating Unit

Organization Code (UACS)

Funding Source (as per clustered)

X Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

	on				DISBURSEMENTS			Balances				
Particulars	4th Quarter ending	Total	1st Quarter ending	2nd Quarter	3rd Quarter	4th Quarter		Unreleased	Unobligated	Unpaid Obligations (15-20)=(23+24)		
	Dec. 31	Total	March 31	ending June 30	ending Sept. 30	ending Dec. 31	Total	Appropriations	Allotment	Due and	Not Yet Due	
1	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)		Demandable	Demandable	
Other Lumpsums			-	and a manifest of the management of the angles of the management of the property of the property and the species and the speci	And the second s	The Control of the Co	20-(10-17-10-19)	21=(3-10)	22=(10-15)	23	24	
Anniversary Bonus		-		THE SELLS WITH THE RECOVERY OF THE SELLS WAS AND	transition in serving in Milliamen I allinger (p. 1 Prof. för allri 1 Proceedings American Andrews 1985 1985 1985 1985	de privinguel destruction à comme constitue authorise desse de supplier à comme de la primeire de	the plane with 1987 the 10 to				Martines and the second	
Collective Negotiation Agreemen		~	No. (and the property of the	THE PERSON AND ADDRESS OF A STREET AND ADDRESS OF A ST	ann, aith gh aifeagan ainn a agus à thair aine a this e a' laigh de ainmeach dhair à daoi deidh bha a agus mag	To be a second to the second s			jab 11. A vide skill respectivel a gall of dash divers a perfugal it also final pairs - qui pu h var a sous destribus at sample stills, specifi			
Monetization of Earned Leaves		-	A		re verd i dels sitts sitt de vom is inn dage renge of a time, tim gand dies ground des site in verde dage site.	and the state of t	direction of a new Architecture (secure of pair operation in group to the other step come that Physical Face according	-	Market and the second s			
Maintenance & Other Operating Exp	-	2,776,173.26	1,690,100.86	-		***	1,690,100.86	-	47 000 000			
Traveling and Training Expenses	-			A CONTRACTOR OF THE PROPERTY O			1,030,100.80	-	17,629,826.74	1,086,072.40		
Traveling Expenses - Local		43,959.76	43,959.76	and the same of th	THE SECOND PRINCE IN SECULATION SHAPE SECOND IS IN STORY AND AND AS AN ADMINISTRATION AND ADMINISTRATION ADMINISTRATION AND ADMINISTRATION AND ADMINISTRATION AND ADMINISTRATION ADMINISTRATION AND ADMINISTRATION AND ADMINISTRATION AND ADMINISTRATION	E AND AND DE L'INC. AND	43,959.76					
Traveling Expenses - Foreign			All	The first final first and a first first first and the same and support only only only only and a second	own a new straig dept placing follower care and straining and dishout state, while depter place as physical state care.		43,939.70		474,040.24			
Training and Seminar Expenses		49,000.00	49,000.00	and the contract pattern of the contract of th	of Paris of Paris Administration, communication and specific 2 of the 1 of the 1 of the 2 of	and the same of the same of the design of the same of	49,000.00	and any other first today of play play may be decised as a special state of generality, the second			rang tillradi sanata ya, ilia yi ya r i yang sarai danari sataba sadan salam da najiya dala a yan	
Supplies and Materials Expenses		The second secon	The second figure and the second seco	- Marris Marie (1900) Maries (1904) / (1904) - Princed (1904) (1904) Address and posts in Princed Strang (1904)	plant in water et sie mas a demand ande en en refer sien emplant dat in to discut lêm inchesions a son	At the other is a primer space study a right shallow from an analysis of the space of the study of the space	43,000.00		117,000.00			
Office Supplies	The Control of the Co	1,172,309.90	187,672.50	a terri terri servici a fig. 1 mil. of milita service desse desse per service a para habit de seberario es service	to contact to the contact and	difficulty and a second of the second process in second in the second of contract against a * * * * * * * * * * * * * * * * * *	187,672.50		No. con a substantia in manus arbitrario del con del colonidad de como con activario con del contracto de acquesa de las			
Fuel, Oil & Lubricants	The second section of the second section of the sec	73,937.10	73,937.10	, to the factoring place and who at a constant that and . The third dark over some at small, but does	and the second to the second section and device to the second second second second second second second second	PARTIES AS A STATE OF THE PARTIES AND ADMINISTRATION OF THE PARTIES AND AD	73,937.10) MA	3,430,690.10	984,637.40	and annual section (\$100 to the Apple of the State Sta	
Textbook & Instructional Materia	The state of the s	and the state and a second sec	-	minimum and di tau a share copicia, met un para appraisage minimum considera della discolo di bisa diperi dipen		the patter of market play a last to the strong of more the play of the patter of the patter of the strong of the s	/3,937.10		1,699,062.90		etics and its finishing mages damps date a same a same A single specialists of pro-passes of the	
Utility Expenses	The second formation from the first page formation, say in distribution authorized by contract costs, agree to the costs, annuable			e men alle Anned spin ha day on you prodit had been decided assess spile o the size state able in he	The second of th			-				
Water	The second	3,200.00	3,200.00	men a miner sample i prophilita di samoni miggir a timori atti di Sina mine minaphingo di mine tili amba a adma	and the second of the second o	the of the major party allocation as an assessment of the property of the contract of the cont	3,200.00	- Part America (1886 1886 1886) 4 (1886 187 1886 187 1887 187 187 187 187 187 188 1886 1886				
Electricity	The S. M. I. The Market States of the Adolpha are seemed globe seeings, lighters your person seems region in really a sign region.	60,742.67	60,742.67	and a final second place to an afficial discussion again upon participated and A Anthropics by Joseph		and and profile in the later and the colour and the colour profile and the colour party and the decouple of the colour party.	60,742.67		289,800.00			
Communication Expenses	of the new fields of the contribution of these of a season colors and a superproduct on the analysis and a season in the gride, a gri-		and the same of the comment and are an electrical and are a first and are a second as a second and a second and		y men mangan is to the a same a particular after particular throat a second a sold y place throat sold and a second		00,742.67	74	1,784,257.33			
Postage and Courier Services	Angue C and the C and the County and the County of the Cou	9,135.00	9,135.00	error of the financials of court of person Acc annuals. A delite of the board of the second of the letter of the	The state of the s	and a subjective core system as a state cross sensor per tay destine, and destine and contact state personal	0.125.00		of \$ 2011 \$ Print State States and entropy plays \$ 5,500 couldn't State a strong for 150 of the action and the 2011 of 150.00	nes asses source come? I sell? I destruct a count a telle and had been been as part destruction count account a security of		
Telephone-Mobile	The state of the state and the state and the state and and and any common and control color and the state and any	90,624.00	90,624.00	THE THE PERSON AND ADDRESS OF THE PERSON ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON ADDRESS O	a mang lawan apang di sala pang galik ayil a pi ka si diper terang band anah ayan man plan danan dagar pang pan		9,135.00	***	52,865.00	-		
Internet Subscription Expenses		25,277.97	25,277.97	THE PARTY OF THE P	a man a gare to a tribu conquiri figura coloni dila a sia biy selleni sina da dila dala ance man ina a spini sensa bassa.	Color & Col. (See Sec. Sec. sec. Sep.) And Sec. Sec. Sec. Sec. Sec. Sec. Sec. Sec.	90,624.00	M.	458,376.00			
Extraordinary and Miscellaneous Ex	And the state of t	31,053.50	31,053.50		the control of the first transfer claims along and by the control of the framework year longs and findings and	The second secon	25,277.97		872,722.03			
Professional Services	and the rest with antice of the critice of the critical decreases and the contract of the critical and	The same of the sa	lan .		of tight a rest action. Which, which is triving a class design repair based days and william resid which recover		31,053.50		100,946.50		and an administration of the contract of the c	
Security Services	the same time name and works are over over over other and analytical part and along the course of the same assume	803,764.00	803,764.00		in the state and the state and the state of the state and the state and the state of the state of the state of	a state the state can constitute the state of	200 754 22	en common des sego i dema e se como e secon plantación como como el secución del secono e el secución de el sec	1,128,000.00		and the state of t	
Other General Services	y ita y pingapanan hamat pinant a rata ir na final agains' a angana ir angan a atao, ny aos ano ir a anaonana			Mar oldge Friddigin i Mar Siring e Weyd y e' o'r regener y yran, galled hawle dawn o gene yran yra ynddigin y		n' di ni data di di magi dalah si distribusi perina matan minda ya . Si di hadin si disepensa di sibi di	803,764.00		(803,764.00)		The state of the s	
Repairs and Maintenance	de () para el transmismo el transmismo primero de la constitució de la colonida del la colonida de la colonida del la colonida de la colonida de la colonida del la colonida					e del seu a la sesagente, sont la situações à como pinto pitra situa e o de seu como esta e			4,960,000.00		and the contract and advantage of the contract	
Repairs & Maintenance - Building		75,900.00	4,040.00	e distribution and a same array, same places is lost a findament train a same stay of a find account of the same		a state a seas private a frame a frame scattlera is per a seaso response o est policipa frame at de cesso de difference de la cesso de del seaso del seaso de del seaso del seaso de del seaso d		and an interest of the control of th	tion of the color	ng gagan y designated a common or the contract of the second of the second of the contract of		
Repairs & Maintenance - ICT Equi	The same state of the same state and same state of the same state	12,449.00	12,449.00			the left the court region many process are query or company to 1 and 4 alone decrease in proceedings.	4,040.00		594,100.00	71,860.00	d 4 diling 1, Migrillo, Jolland, per adda messas on 1 mar (2004), Miller de Miller de S	
Repairs & Maintenance - Motor V	AT THE IN SECTION AND ADDRESS OF THE PROPERTY WAS ADDRESSED AND ADDRESS OF THE PROPERTY AND ADDRESSED AND ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE P	20,100.00	20,100.00			and the same and t	12,449.00		502,551.00	***		
Fidelity Bond Premiums	grif, was . I strong as the first field the part of a second to 1 the literature at some age man a gas years and	20,200.00	20,100.00				20,100.00	july	855,900.00	-	The second section of the sect	
The second secon							-	-	No.	-	We are serviced to the service of th	

Department : State Universities and Colleges (SUCs)

Agency : Mountain Province State Polytechnic College

Operating Unit

Organization Code (UACS) : 08 020 0000000

	1		Appropriations			Allotm	ents	výsyném, managosta a			Commence of the Commence of th	Current Year Obli
Particulars	UACS	Authorized	Adjustments (Transfer	Adjusted	Allotments	Adjustments	Transfe	T ransfei	Adjusted	1st Quarter	2nd	3rd
	Code	Appropriation	(To)From	Appropriation	Received	(Withdrawal,	То	From	Total		Quarter	Quarter
			Realignment)			Realignment)		110111	Allotments	ending	ending	ending
1	2	3	4	5=(3+4)	6	7	8	9	10={(6+(-)7}-8+9)	March 31	June 30	Sept. 30
Insurance Expenses	50215030 00	575,000.00		575,000.00	575,000.00	***************************************	 ~		575,000.00	11	12	13
Representation Expenses	50299030 00	204,000.00	THE STREET, MICHAEL SEE STREET, SEE STREET, MICHAEL STREET, MICHAEL STREET, ST	204,000.00	204,000.00	and the state of t			204,000.00	4,914.25	THE THE TAX I SHEET SHEET AND AN ARRAY SHEET	
Membership Dues and Contr. to Or	50299060 00	25,000.00	na mara para mana para mana anta anta anta anta anta anta ant	25,000.00	25,000.00	almed and man's party and country to the country of the property and configuration and in Figure 1 and the country of the coun			25,000.00	34,000.00		
Subscription Expenses	50299070 00	50,000.00		50,000.00	50,000.00	the service and the grade on the service of the ser	 		50,000.00	AND THE STATE OF THE PROPERTY OF THE STATE O		
Other MOOE	50299990 99	564,000.00	and the second control of the second control	564,000.00	564,000.00				564,000.00	-		
Total Gen. Admin. And Support Service	S	48,371,000.00	-	48,371,000.00	48,371,000.00		-		48,371,000.00	265,806.11		
			The state of the s	***************************************			-		40,371,000.00	9,252,780.16		
PS	The state of the s	27,965,000.00	-	27,965,000.00	27,965,000.00	ad an appeals, of man plates came print made that plates which the desired and the constraints of the constraints.			27,965,000.00	C 170 000		
MOOE		20,406,000.00		20,406,000.00	20,406,000.00	the grant size. Against study some, game as word appearance some constitution, splitt sade and spine	 		THE RESIDENCE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.	6,476,606.90	emen'n' trapa annona dalance any africa ligana diagrap any galangsi a annona alatan palaha sa Addali alika hadad dila	
СО			en van de remerke den selve kommet selve gerkerijde i oppropriete selve in it bened meet selve selve			Pp officed from tight day, 1990, is broad to the season year in these standards the upon publicly from across			20,406,000.00	2,776,173.26	n span start i sembri place salassa hatis i gaza haqishin pin ngay y asalah semir dilibin sasa shama ba	
Total Gen. Admin. And Support Service	s	48,371,000.00		48,371,000.00	48,371,000.00		-		40 274 000 00	0.050.000		
							-		48,371,000.00	9,252,780.16		**
B. HIGHER EDUCATION SERVICES		er von de seu en veget de de 1 de 4 marie veget de seu de seu de seu de 1 de 2		a'i anns a san guinn an Aga a ma, ma tarth, an tarth fan Anga ta dha' an' an a ta c'imean aith Luban an A Mag	and water a first come in the contract of the in terms and water water forms a transposition and distance that the second	regald paths while your devines response date and it comes, a more to a track, how you give a sign pa			our calculation hashey from the transport and appropriate had not all calculate that the high is a purple sometime that it		The control and an income bear a freq \$1.5 pt and the off a \$2.5 pt and the start in the start in the start.	
Personnel Services	50100000 00	80,804,000.00		80,804,000.00	80,804,000.00		_		80,804,000.00	47.500.115.65		
Salaries and Wages	50101000 00			and the second s			-	-+	80,804,000.00	17,592,416.66		-
Salaries - Itemized Positions	50101010 01	63,816,000.00	, and the specified specified services to the sign service, yelloways to the specific specifi	63,816,000.00	63,816,000.00	tin dividi di mari di santi nganga par yanga ta salah mari a silanga yang pamilih kalapa Yandi pama sa Sandi M	l		62.016.000.00	d to the same and	a mana ata an si shika na pinga ayan nangaya ta ndanga salah tao, ya dan salam pin dasal dasal dasal salam salam	
Casual/Contractual	50101020 00		to a selection of the contraction of the contraction of the contraction and the contraction of the contraction and the contrac	***		i dadar Maraja Napo e Nora i progresso, Naso dina a salahi progres at milat i dadi dadih dajiyi mayapat			63,816,000.00	15,754,803.21	to 1 fairs and these and and a same upon any capital all and grow the same state of the common	
Other Compensations	50102000 00	The state of the s	and a next sign - say provided four sign four part parts and at delege and jugger sign paid. An	the first counter desired a completion of the counter specific property of the counter counter of the counter desired and colors and the counter of the counter of the colors and the colo	with an internal control of the plants and the control of the same are simply only follow and the internal of discussion and of	erita an destra en la major respectar proposition proposition destruito deseny a como est, majorito (specifico e de desengar					r totr tille sid Stille, ele vide anne erikk g enn hji tirkest tillr depte enn jedes kan dette	
PERA	50102010 01	3,264,000.00	ana citika kana kana dala mana ilija ofio ngiyo mare kopiya. Pe tala ofilia dalakinina kala alim alam, wilay nasing popu m	3,264,000.00	3,264,000.00	n riften singen fullen, naam uit geen meng finns omste still det side selle selle selle selle selle selle selle			2224222		and compare the sales the characteristic stage, assurant total and bell soles that sales assurance	
Clothing/Uniform Allowance	50102040 01	680,000.00	ti i fait og tillfolisk, i disser gåre gåre oger i dett i prin på bled d.s. i Fraksisk som som dett rett i de	680,000.00	680,000.00				3,264,000.00	887,636.55	printer gen 1864 fram with their swep go, with page 1 tracket peak from 1886 1886 from 1870	that the , the states structure between it is strongly suggested and were about some strongly and the structure states and
Honoraria	50102100 01	a mana a mana ang a mana a	an i tal taj di la visinoj in half e albeta raga tiu p con talanulas ti Juli Jasay una e viago ann de pare de p		200,000.00	re dans A. F. (Aggs. 1984 arter, princip of 1 1 Agrica S. Rell Square statements, and 2 1 day (Salaringua, pa			680,000.00	680,000.00	to the state of th	and a beginning to the part of
Loyalty Bonus	50102120 01	that a filter contract with change of a 1 a year lighty or would again these specific depart county county department of the	an 100 feb di 1000 trapit rata di manga 100 april 100 ap							*		
Overtime and Night Pay	50102130 01	en it met envir harma aufted ditri henge han deper da. It preden delendras end enteriories, discribed part tra, ad	en aplant mer apole sam velocina, sell et appropri der den mensem und den deller behande								I I THE STREET, AND ADDRESS OF THE STREET, AND ADDRESS OF THE PARTY OF THE STREET, I SHARE ADDRESS OF THE STREET, I SHARE AD	
Mid Year Bonus	50102140 01	5,318,000.00	for B. 100-1 to have the year and discount of your synthetic section to allow some last decimal, such some	5,318,000.00	5,318,000.00						THE RESIDENCE AND ADMINISTRATION WHEN I WAS BEEN A THE RESIDENCE AND A THE RESIDENCE AND ADMINISTRATION ADMINISTRATION AND ADMINISTRATION	and the control of the state of the state of the control of the co
Year End Bonus	50102140 01	5,318,000.00		5,318,000.00	5,318,000.00				5,318,000.00			
Cash Gift	50102150 01	680,000.00		680,000,00	680,000.00	es confrancis againm > do y il como e laga destalados per inconstituire del linia girante a para per			5,318,000.00		Pri Sagle Landing gar - propper grops and gardy a dear state of pages 1 and 4 different state from	
Other Bonuses and Allowance	· · · · · · · · · · · · · · · · · · ·	The second secon		000,000.00	080,000.00	na anakana hiligara ar y tao anaka na asawa na maa ay maa y antang ila y and galan asamay a			680,000.00		The first has been proportionally the property and a solid continue for the continue to the continue of	
Productivity Enchancement Incen	50102990 12	680,000.00		680,000.00	680,000.00	ativas tilgas trigina a kantan, sant ativas i austria muura mannapian, taasahaaga tain aksil, on 1,5 kana muur					ng P dans lagar i pagar y mga ganir dansa hydroxia pama pama amaganin usari y dishail film a filika samari ya n	
Performance Based Bonus	50102990 14			000,000.00	060,000.00				680,000.00	~		

STATEMENT	OF	APPROP	RIATIO	NS,	ALL
As of the Ou	arto	r Ending	March	31	20

Agency

Operating Unit
Organization Code (UACS)

Funding Source (as per clustered)

X Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

	on				DISBURSEMENTS				Bala	nres	allement maker from tops last a land y mester and plus design relativistic plus design. Design and
Particulars	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th		en et til staden at det etter en de ente en		Unpaid C	Obligations
	ending	Total	ending	ending	1	Quarter		Unreleased	Unobligated	(15-20)	=(23+24)
	Dec. 31	1000	March 31	June 30	ending Sept. 30	ending	Total	Appropriations	Allotment	Due and	Not Yet Due
	14	15=(11+12+13+14)	16	17	18	Dec. 31		There is the second control of the second co		Demandable	Demandable
Insurance Expenses		4,914.25	4,914.25		1.0	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Representation Expenses	the Proof to Transaction of Administrating April 2 and a Maly december of specific plane, the Administration and separate specific respectively.	34,000.00	34,000.00	and some a major per conference companies (and in and in disapp described a state in . The little distribution is a many section of some and person of the source o			4,914.25		570,085.75	***	
Membership Dues and Contr. to Or	and their memory and their activities a part and their state for approximation and a part a source acceptance.		- 1,000.00	Administration by some respectively costs and the first fine for the standard from the costs of their orders and the standard for the standard		a winds that I would be thought a seed made with your requiremental for a winds operation constraint.	34,000.00		170,000.00		NOT I SIGN I THE REAL PROPERTY OF THE PARTY
Subscription Expenses	ga 1947 - Minari partualista salat salatana da dibar da pilaya dapi da salat salati i da salat salat da tara di dan may di dan may a mayan n			e e constituire como como a constituir que en en e pode dande acede acido. Alles aces acido en laça de una manesación			*** A 1884 had been been been been and the control of the control		25,000.00		e destina process responsible of the contract and the state of the contract and the contract an
Other MOOE	o d'al anno, i desdi destres, i mejor nom a helion di silvi di gali arripri compor dell'i momo cont a momo di con a successi di con a succ	265,806.11	236,231.11	en a malan and design annual a comment of the first words of the property of the first words.		and a state, the six country of the country and the state of the country and the country of the	-		50,000.00	14	
Total Gen. Admin. And Support Service	*	9,252,780.16	8,146,707.76				236,231.11	**	298,193.89	29,575.00	
	**************************************		0,210,707.70				8,146,707.76		39,118,219.84	1,106,072.40	
PS		6,476,606.90	6,456,606.90	and years a time state restricted distribute, in a specification dated distributed from a find distributed from a second		the side of the state of the same who had substituted in the state of the side of the same and state of			The second state area of the second state and the second state are second state at the second state and the second state are second state ar		
MOOE	arriva dell'er materia, in calabi contra i mineri quene mello del penti delle suoi, mene summa i prim segura que su <u>materi</u>	2,776,173.26	1,690,100.86	to the chair which were seen a traping their pains for their seed purpose who depend wheth their traping is an and			6,456,606.90		21,488,393.10	20,000.00	
СО	er auch reus a man demonstrate des auss d'annate nons amps dan L'estat d'annatés aut au		2,000,200.00	udana nihad e sama minimum prilistra a li Tribus mengi pentam ngad e mind ngalimasa Ato Salik A napada anda pada		personal in a seller i selles insue insues and instant insulation for some ellipser proof selles sell indus-	1,690,100.86		17,629,826.74	1,086,072.40	
Total Gen. Admin. And Support Service	-	9,252,780.16	8,146,707.76				0.110.700.70				****
	ne felt der den stelle seltre felt der det den stelle der felt den stelle der den stelle den senangen er en se	3,232,100.20	0,140,707.70			***	8,146,707.76	-	39,118,219.84	1,106,072.40	The state of the s
B. HIGHER EDUCATION SERVICES	and a second common agency with a second second second second common common and a second common common common as second common c			andre comment to the state output, is believe again and believe to delice a decime on who want of state of positions and					t in Blance I have been a more decreased, the latter table reading algorithms of providing a price of the same of section and the same of	g stag or gains gain hills fall of this to strong of this disk had been supply than two strongs and strongs and	
Personnel Services	*	17,592,416.66	17,592,416.66				17,592,416.66				
Salaries and Wages						anglish to the second control of the second	17,392,410.00	*	63,211,583.34	~	Part Part III (Part III (Part III and Anna Anna Anna Anna Anna Anna Anna
Salaries - Itemized Positions		15,754,803.21	15,754,803.21	पण्याः स्थापनं क्षाप्रकारकं वर्षात्रं का माणु परिचात् की प्राच्यात् की प्रध्यात प्रध्यः । निर्धानिक तावित कामानो किमानिक प्राप्तान् को स्थापनं	AT THE RESIDENCE OF THE COMMENT OF T	kan grappy halfer an world at types a seek always by was an east, settled, yell in his it is began assess an annual a	15,754,803.21	de actividad socialed all anticolo depositivos. And textico de consiste quarte consiste consiste constituto del basel se appear to all a texticologica del consiste constituto del consiste constituto del constituto de	40.044.4.0.		is a compact of a compact of PPT Compact colleges and state whether shall define all a security county of sales.
Casual/Contractual			-	The field the little color () is the free stated that the same and a late a few appears. Similar		e (Miller) de 14 des ques contratés à mille empré prime à 1707 d'As plus four émandes à Miller de	13,734,803.21		48,061,196.79	Maria de la composition della	
Other Compensations			of the first transfer of the state of the statement make because that I have been about a complete only a second	ere a filia filiali distili i sup ing septem for a committed suffer filiad a sub-old sedime should be processed.		a n ^e legat antien see return on requirement patient and to the 1991 day to the P _{eter} seeds on the				-	and the street water the contents from which you are an employ with adoption and all the
PERA		887,636.55	887,636.55	army in a property for a constraint of the specific and the second secon		er state dad diete step inter-sepa video some S-ser approximation help til 1970 tille dade some games	887,636.55	and the state of the control of the			perfections and professional and profession and perfect the same
Clothing/Uniform Allowance		680,000.00	680,000.00		enne var kapit og at lett i med konskina har, i til år til å som å standark med kapi med som som atter att att	The second second second second is the second secon	680,000.00	M	2,376,363.45		PT sitts at Natificial par No. I have placed as a soft a soft not receive and instrument a pr
Honoraria			*	- The final place belongs, and the second control of the profession and to sell device own, a day pass		THE STREET CATEGORIA STREET A PRINT SQUARE STREET, STREET SAN AND A STREET CATEGORIA AND A	680,000.00				Martine Sales - I serve right the process across part of the second and compared play and the
Loyalty Bonus	ger a 193 stres para 1480 allitos californium in effectiv call das, para calvin stand nagios stat, air comun ingo pa	en enga a mini ni yan teman umaan gada y yani y gasada anan-anandi mayo gada gagin, un yan e a a binning gasa dina gagar Mar		en i decembración i la trapicida de relación por por por como color altas destructos e qui se par		THE SECTION CONTRACTOR SECTION					en some dit il i i sop diffic entre majo soo so dagen centre as un septembris contra patricia e
Overtime and Night Pay	get between tween the traction is the collection of the collection	a mem mil med fram had and dese deserver put a had make sold a new a set a set of deserver page programs sold name.		The same and the stage ago, the same about the same and same and same and same and same ago, a same	THE COMMAND AND THE THE PROPERTY AND ADDRESS OF THE PROPERTY O	er agener des gant syn syn syn en san synta syn brennen bre, armisel et displicationspal son	and the state of t	-			
Mid Year Bonus	and in the state of the state o		36 Miles (1974) 2	of anything afficial and a set operates agent perspectation and agence to contact that due, so we for	One that I are the a to see a second or the second of the		MA				the same from a come or against our or also may are some or a some
Year End Bonus	ar. A tribit famou e e di se capità della fedir e pirigia e pari a cija andres di anga gapan e des è gapan desar e.	THE RESERVE COMES AND A CONTRACT OF THE CONTRA			t street mater at species arms a Court S typeron traces steps . I species A month arms a but a secondar about as used				5,318,000.00		
Cash Gift		-		n managani magai if man panal diki . Insist no mat i man in Manasin Sian Liban hada sabat sama sabigi i man		ry yar alan man i angang a rapan dalamir . An mar dagan man ya han man di ana di anandanan a a	The second section of the second seco	-	5,318,000.00		
Other Bonuses and Allowance			or that there may the having the tention is street in their hands due under the walls, styllation represent the time represent			T and the said come in come as some yet have show distinction to the galaxy for a value or said, a province			680,000.00	-	na anna i agus in manna gar-man, g _{ar man} , gan agusana dhe é nhi dharban ha,dh aib ne hadig é
Productivity Enchancement Incen			ter tige time, bugs rate and a base with a large rate, a man price at the spirit at the spirit and a spirit at the			a supplies we will be a supplied to the supplies of the suppli		e a citation to age continue designation and a continue advantage common a forest of the continue added 5 mean	The state and a strong off court of the factor of the state of the sta		they think shape to the space to the same and a state of the same
Performance Based Bonus			the adulting the street designs and annual and the training responding to the design and annual are so.		er tiller denn, såner kristen my der i fres å sjelle hyd fres och djurkke å rekke en stell fille faste. Fres desk sø	and an interest that the part of the first party of the p		M	680,000.00		Filed have brief of a color, you who is not provide the secure of security to color

Department : State Universities and Colleges (SUCs)

Agency : Mountain Province State Polytechnic College

Operating Unit

Organization Code (UACS) : 08 020 0000000

			Appropriations		and the same and t	Allotm	ents					Current Year Obli
Particulars	UACS Code	Authorized Appropriation	Adjustments (Transfer (To)From Realignment)	Adjusted Appropriation	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfe To	Fransfe From	Adjusted Total Allotments	1st Quarter ending	2nd Quarter ending	3rd Quarter ending
1	2	3	4	5=(3+4)	6	7	8	9	10={(6+(-)7}-8+9)	March 31	June 30	Sept. 30
Personnel Benefits Contributions	50103000 00	and the second s		***************************************	***************************************		Ť		10-110-(-17)-0-9)	11	12	13
PAG-IBIG Contributions	50103020 01	163,000.00	and a second to the second	163,000.00	163,000.00	mention which is present that the state of many common specific display is that you is still about	1	:	163,000.00	44,300.00	filips i collection young a while gree upps a freed and privally public a collect to very manual shade for become freezink shade it	and a sign for a make a come of their come is other discourage a major sparse, starting \$10 km to be because
PhilHealth Contributions	50103030 01	562,000.00	a plant parts agent agent plant a state and a part agent to the common med a stay in common region and a stay in	562,000.00	562,000.00	halantile and their it old agent if open a time agent halantile also are produced and if yet a partitioning			562,000.00	181,176.90	rest time i stir raminima, a stir vas cost stir que reperiment à seu à parentire à tispetites bien et a	
Employees Compensation Insurar	50103040 01	163,000.00	ann ann ann ann an Aire ann ann ann an Aire ann an	163,000.00	163,000.00	and prival place is to provide their to this while them when the company and the well-story. It was the charge that	·		163,000.00	44,500.00	para in parti di mpi mana para mang mang mang pang-apar apar pa e nguya mah didin. Ataba didan didan didan didan	
Other Personnel Benefits	50104000 00	The second of th	The second section of the second seco		Anna A. I was a surprised by the Minister section in large change of the party is not a constraint that a latent section in	a may prince on the states and a region of any about the delication of the states and another group of the states and a			100,000.00	44,300.00	enter place i trapes et somple trapes qui some qui ; i verine elemente differe trapes et delle este et despe	and any a sublinguit shift of the or transfer forms only allow near a math, decoding a reason a grant star.
Terminal Leave benefit	50104030 01	an and the area than one a general for fair of the day to some pulsaries could discuss it which exhibits all the cut too more than	and the control of the control of the property of the control of the state of the state of the control of the c	-	Mars Jr. 10, 10, 10 this and other pass and the sign hydro, two regard to draw this stands called an income re-	e des tant tant tan 1°, produce per denga superir patro patro particulares may a rigir e e escalago			it i the begins around you, a term it is made assumed more applied and collection both solely of the case order to exemply	er und a dell'er entre i està del esta a terri più es una un con cetta settina e tetra della fessal e esta a de		
Step Increment	50104990 10	160,000.00	en een mer en een een de Sagel-Austria Saudus Sagel-Ande Sage gebre eren, de gebrook de Stations geven haad tro	160,000.00	160,000.00	tina hin man Viji-sa gasa may sitte ga sapaya hari ma yana ayin anga asina dha dha galin p pag			160,000.00		materia anno enno ana anquen sada se tuan possipalian porto, ada e sido stalibili, tra e brito di soco quello	
Anniversary Bonus		Miller I will what was ween all and an over a good an open the relations from back that solds is the finding or was small	a Pilipani Mari Alan Managari and a Mari		and the second state and the second state and the second s	er, anders gare for halfer a stillne was no see your rest congruency stand about new years are seen	1		100,000.00		thin depicts halfe for any successors reasons to say before any or proper for their policy safet halfest	
Collective Negotiation Agreement					Arraya (arraya dina array and array a fundamental and appropriate participation and array and a	and before final, when a defin community and subsect in recognization color is been very again, and and					art a contraver agus on month and re- or rapp report a singui plane atom the miles of a reconstitu	
Monetization of Earned Leaves	50104990 99	a Pallina landa mine di mine videll' di persona a pasparagna alumi gare i privadamenta tata atta Appula ayun Pasu	der States vollen. In die gebruik vollen gegen der state vollen der States der der der state vollen som der		the set of the second control of the control of the second control	A Miller manhabanyarin i cape den majo an nama Miller (po manbing d'insula	·			-	yan agas a maga pana manga kana ay yan yangaban yan ya maga palam badi da dan da kanala kanala Ma	Marie Marie Marie Marie Marie a spin fallation and come a subsequent transportion assessed
Maintenance & Other Operating Exp	50200000 00	25,783,000.00	~	25,783,000.00	25,783,000.00		1	_	25,783,000.00	4,167,657.81		
Traveling and Training Expenses	50201000 00					d in materials in the order of companies to the companies of the companies	1		23,703,000.00	4,107,037.81		
Traveling Expenses - Local	50201010 00	448,000.00	TO TIGHT BUILDING AN AN ANNOUNCE AREA COMPANY OF A SECURITY OF A MINERAL SECURITY SE	448,000.00	448,000.00	en and pales in Albert 2000 th Albert delty delty vision verlage entrep 100 colors in December 1900 delty and the 1900 delty an			448,000,00	233,908.00	There is differential to the of all again, y bridge get may refuse a past of an extension y the students of	
Training and Seminar Expenses	50202010 00	52,000.00	The second secon	52,000.00	52,000.00	त्वन करियों के की है कार्य होता है। यह की होता है। विकास करिया है। विकास है की है है है। विकेश का विकास है है	1		52,000.00	52,000.00		
Scholarship Expenses	50202020 00	The state of the s	a frair sann Bailtern i Angur is, Mary (1934 ft. 1879), also annuainneach bailte à plant (c. 1886), compan ai	and and per of the plane with all the plane of the plane of the plane of the plane of the property of the per		Mr Alfa Mala Alfan, igay iy salan ar danar'i yasa yilikasali yaa asaa saasalkan iyo. Ii balka Mii ga yaaya	†		32,000.00	32,000.00	the great is affect their conditions and the security approach of habit philosophy their distinct an angular transfer	
ESGP-PA			Ab State of Mr. It and come (a more), in the fault for the state come a speek generating at high literaction		No.	terre til at til for graden fleren så sentr at sjede til till grede til stad at sede beder sær grejer til begre	1			re of tale pass dans for later specific and trade-passes a vis. That I also dans dans dashed a later empirical	the present whose of group community or go go go and company of chapter of chapter and community control and community or	
Tulong Dunong			TO DAY SANCE IN A SEEK IN JOHN COMMON PARTY OF THE PROPERTY OF		magnis de una mandra l'accession de la qui color des des des mandras deputer de mandras de la companya de la color	amendende diliphi construit. I fi perio que en meno que a como securito di cida a com especia (i peliphi liqui					t gan a man yang menggan a mang mgangga ngantik a man a antah dalah ganti dalah dala	
Supplies and Materials Expenses	50203000 00	TO THE THE THE PART I ARE THE PART I ARE THE THE THE THE THE THE THE THE THE TH	COTT NOTE IN 1 - THE MENT HAVE THE REPORT AND THE PROPERTY AND ADDRESS OF A SECTION AND A SECTION AND ADDRESS AND		The Color of Color of the Color	ander a course y 1 and column core survey per information, colors is that has showed a season production.			en it vaar segande, diene wege faan slaam aand aansee hele behom nichte breke plake dat ap allek konsept omse part	The second secon	ana alike pan damin nga mani ngar ngin 1 yang yan nayan tani galabilan sasar man ngar	a strong by give strate and state gard, then talk a college was state give as a support
Office Supplies	50203010 00	11,165,000.00	re from afficie (,) to make the make debugger beginnings for all debugger for all debugger beginnings and beginnings of	11,165,000.00	11,165,000.00	te Philip and differ habits upon that the con-one per or all that the day day we upon same			11,165,000.00	2,925,724.31	ra e jarrie eta eta samuntag mane esper') seberter esse pia sed hill sulli ita etasleriada	and the plant and the service term to the transfer of the service may the service the service terms and the service terms are the service terms and the service terms are the service terms and the service terms are the se
Fuel, Oil & Lubricants	50203090 00	155,000.00	TO THE CONTROL THE	155,000.00	155,000.00	a Maria and Aprilia de aposta desse atom major o mar y percentant a region o como depor y configenciados de	tt		155,000.00	82,309.25	ment ment danga man a sangai pilan sa ragan gan-gan-pagai sa Payabap dana sasarih birdi dalam sa sa sa dalam	March 30% a real feath restrict this SMS bigs for a finite personne state, a color of special
Utility Expenses	50204000 00	a come de la discussión de la seguina en presenta a granda en presentada de procedente de la sed altre de la s	- ST TANKS TONG AS THE AS A COMMISSION WAS THE TOTAL TO THE ASSEST AS A STATE ASSESSED AS A SHAPE A	and the second	Printer alle de l'en com agent and de l'école e au annue proprie qu'et que chance à accombine y esté par de l'en de l'	antiganti esta ili septi aprili bono i prili mper ty a mitraggio este alique, nell'alique alimini il betti qual da			133,000.00	62,309.23	entre d'arrès selles d'arrès des a discreption de qui ai spirit septembre après septembre dell'arrès solles s	
Water	50204010 00	103,000.00		103,000.00	103,000.00				103,000.00	175.00	The distribute states complete complete gave any agricul stategar actions on quantities about states stated communications.	
Electricity	50204020 00	670,000.00		670,000.00	670,000.00	AND AND AND AND THE COURSE WAS ABOUT AND ADDRESS OF MAKE BY MAKE AND			670,000.00	82,382.43	agin till men enn menn är mygn mga råjur plyttir tilta tilde nytri e skeller hattillste desk settemati.	
Communication Expenses	50205000 00	and the case advanced after 4 feet, 15 ft. constructions construction approximate to construct you want to be	The second secon		and it was the control of the contro				070,000.00	02,382.43	and a state of the	de al artigues de seus seus seus seus seus construir de de seu - per han certos a delinantes papers
Postage and Courier Servcies	50205010 00	31,000.00		31,000.00	31,000.00	andre comme a militar transfer of the property and the last computer in compact transport of the physical and the	<u>-</u>		31,000.00	70.00	gar a sente e reger à lagric à 3 Mays, Falics de 200 april matter à attait à sente à débit du la latin despisation de	
Telephone-Mobile	50205020 01	170,000.00	and ying till then got the constitute going parties shall a shall a san may a game a san a san a san a san a s	170,000.00	170,000.00	alle Jahr y sich Jahr i sich von 7 mille in begin fürster synn synn i ber get is i mille beken in d			170,000.00	70.00	e major i missour i jungaja, missining pama k missi gajar i jaman kaman k palama a mari Ar salahan ar ya a sala	and distance and a latter or some for moments found a stand called a fixed and being the of particular species in
Internet Subscription Expenses	50205030 00	78,000.00	one of selection of the	78,000.00	78,000.00	this destinate in James and a cost original for decompt case a significant exception to a cost quality becomes			78,000.00	110,000.00	er dag e trac de trapis per i und han dan hang en rapp per propi partie administrati de dispositi ha dans de trapis de	
Professional Services	50211990 00	7,772,000.00	e militar hands at militar sinn alleger some beggi vagat some e milit i provincialistic som en die a basilisa bag	7,772,000.00	7,772,000.00	ring a read of fact a parties that which will be come to the region of the control of grown a return area.			7,772,000.00	18,231.97	the state of the s	
Repairs and Maintenance	50213040 00	and the second s	A CONTRACT OF THE PROPERTY OF	The second secon	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		ļļ		7,772,000.00	23,889.50		hankan, yugani dahan samandar sahu hankan daha da ayani da panya hari kalaba da may ya sam

STATEMENT OF APPROPRIATIONS, ALL As of the Quarter Ending March 31, 201

Department :

Agency

Operating Unit
Organization Code (UACS)

A SECTION AND PROPERTY OF STREET, SHARE STRE	1
X	Current Year Appropriations
	Supplemental Appropriations
Manageria (particular de la companya de la company	Continuing Appropriations

	on				DISBURSEMENTS				Bala	nces	num antoni som myska time vermet oma regular en erefyskerer som eller
Particulars	4th Quarter		1st Quarter	2nd Quarter	3rd	4th		Martin Bulgini Proci e Ci en la la partina Processo e en enco con escas Sistem e como civaliza e	en e	ganam wanteterritaristi interitaristi interitaristi interitaristi interitaristi interitaristi interitaristi in	Obligations
	ending	Total	ending		Quarter	Quarter		Unreleased	Unobligated	(15-20)	=(23+24)
	Dec. 31	Total	March 31	ending June 30	ending	ending	Total	Appropriations	Allotment	Due and	Not Yet Due &
1	14	15=(11+12+13+14)	16	17	Sept. 30	Dec. 31				Demandable	Demandable
Personnel Benefits Contributions	The later of the l	(1000)	The Committee of the Co	T/	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
PAG-IBIG Contributions	p. 1975 in had de shaled de combined of change which is some two popular prompting people of Maniscon in community a construction.	44,300.00	44,300.00	e man entre pour e conser y pero sense e seu se sense e man es families e partir de la conserva	man to the first the first to the same or stage or stage or stage of the same to the same to the same of the same	a particle o date come a term of their a title on more or compact a final	44.000	de tilde om se rent al fellerist side, side i mer de som, replike para p proces och step, agte sid	Named All Address a count of the class of the last at the county of the		of the light time. Fr aggreen is against the significance a made on which they be a
PhilHealth Contributions	warming the war from the first place of the place from 1 the R1 (should be definition below) and 1 that you a place	181,176.90	181,176.90	erren is and thus hills a seed light a seer to make stand that seed upon an extremely strain a find a stade of	and the security was and a fact of the colors of the colors of the colors and color a self-and color open and any	For the large a large a strate large a company to the large	44,300.00		118,700.00	-	The same a process of the first regards an expension value of the first stand of the same standards.
Employees Compensation Insurar	4 Proprior de Maria Maria (Maria de Maria e del field dissiduação (ma gara sem gata y comp a com app appe	44,500.00	44,500.00	e ann gear-man gair haoithir a dan is dhe adan abur ann ann ann an gail ann a dha a pag-aige ann		and the second control of the second control	181,176.90		380,823.10	-	
Other Personnel Benefits	49 de arrigo y Amelinga labor ratud associa la socia de escorera (). La que spila que como, mose es quasso (a	and a second of the second of		me men channelle de e ser pe enforme a calab é apara d'apara des chies e abronde mont de Casa d'	ann dag salan ghair shann san'n 16 agus a' dha' gh-ar ng han maar salah daal da ahad a daa 6 dha'a.	To a state the same of the same state of the sam	44,500.00	***	118,500.00		
Terminal Leave benefit	N. No. P. N. Tayak in pidano salamo padalah pinako Panda I. Na., a ^k an da hata naka oleh ada arama a rema p	* COLOR OF BASE D. (1897). With framewhom supply again that represent that put 1,5 that is start stated years, the conservance along a supply of the start of the color of the		dis primary de une exploratifique se y till d'any to at positio del disco tille service del disco disco	and the state of t		the many first and the state of the state of the state and a series of the state of		and a second section of course of both papers (s) persons a constraint days a past of section a color residence of		
Step Increment	y de sent totale committee de la committe de la com	. Not it will be an inter-common common and a final constraint this case of a sea common common common common	and to place and the part of the course while when the proper harmonic and dependent while when the course was	Manageria materia mate usual ya dan umma nji ganza taki tama ali dah tamar akai asan aki a akin iya car ana	MEST AND STORY CHANGE OF THE PROPERTY OF THE PARTY OF THE PARTY AND THE		MA.	M4	*		
Anniversary Bonus	w to 1 we have trade and and their and their fine that p "disciples" is super-suspence as at any		,	an yan yahan dalah usus bira inga tari sa sa sa saar paari sab sainya tari saan dhis may aa isr aha					160,000.00		
Collective Negotiation Agreemen	er territor in al ridad dans, sudice a contribuido activo del galent professora (como contribuir se processora, servica	THE STREET OF THE PARTY AND TH		annin resources and ability in of the resources that make that was the charact despite from the co. to be	UP DATHER STAND AND A COMMUNICATION OF A STAND A		***		AA		
Monetization of Earned Leaves	of a test to the above to the small section and the section and the section as a section and a			The plant and configuration in properties and that the bound of the configuration	e di Albert - mari i ma assa, siste, dille bosa il pri per e materi dal siste findi, i deprincibi della finci					_	
Vaintenance & Other Operating Exp		4,167,657.81	1,778,591.71				1 770 504 74	-	-		The state of the s
Traveling and Training Expenses	e Verlander and des Prophelium, in the Arth Computer In the province common equipment or expense			a dalah sa meninta da da piri kacaman kanan sa kacaman da panan sa kacaman da k			1,778,591.71	-	21,615,342.19	2,389,066.10	
Traveling Expenses - Local		233,908.00	232,684.00	. The control of the	THE STATE OF STATE I SEE AS A STATE OF THE S		222 604 00		na mente tan melat para men' a non sa patho, may bisan di nagiona nond, handi di manon nito antica and sa testini ha		
Training and Seminar Expenses	The Committee of the Co	52,000.00	52,000.00	and the street own or other to the second own and street own control code of the second decision, and second	the fire algorithm control for a public control of specings principle 2000 it will it case district the large length of the state of th	M. A. 1984 o Anni which also it a committee and water water a select part for the special part of the second selection and a selection.	232,684.00		214,092.00	1,224.00	
Scholarship Expenses			and have strong to the state and analysis of the strong and the state of the strong and the stro	the section and specific of these is then I while I was divine the benefit of the it will be about	da, Milet Pv., deurlidea e son, 5.1-lur Fassa i Fragel que enc hyphrogat Fassa il Sales e Sune Fylha et que l		52,000.00				
ESGP-PA		-	was a first one strong a special of a single shape some or their shape shapes in a separation of the same same or the same shape shapes and the same same or the same shapes and the same same or the same same same or the same same same or the same same same or the same same same or the same same same or the same same same same same same or the same same same same same same same sam	and a financian contract of the state of the	the cases to the state of contract and cases at the cases, stated (and past a cases state at a case cashs cashs						
Tulong Dunong		to come april a tract and part and part and a part and a second of the second approximate and a second approximate a second approximate and a second approximate and a second approximate a second approximate and a second approximate a second approximate a second approximate and a second approximate a second approximate and a second approximate	man probable, to a long account trainer over a new part was come; support to justice, once a more store of a more	The same of the sa	tindens to comba talka and a male major major major prima talkam-ar gave a major jaka major kang talka a dalam						
Supplies and Materials Expenses		the order active provided from a constitution and administration in a paper of and another to be agreed unaspect or agreement and any angular agreement.	an Marino a - 1 mare fraggraphic a cur uit dànaid china dapain suba maga màgan caigh, a le f duit i fach daoine dan sa		Parties and the teachers and allow stops of the teachers and all content and special sale states follows.			And the same of the particular and the same and the same and the same and			
Office Supplies		2,925,724.31	651,261.21	The first first commence of the part and the part and the part and the second beautiful and the part and the	in to living a second matter, a party of courses and, maybe first off gain, data state have now made rapid placed states	T (AND AND AND AND AND AND A SECOND COMMUNICATION OF THE COMMUNICATION	CF1 264 04		their faces deaths began your discount of their places as the real promotion that below is one discount or all the pay	and the state of t	
Fuel, Oil & Lubricants	A 198 May 1 and an other collect states and a second collect state of second a collection of second collections and second	82,309.25	82,309.25	and the second section of the second second second second section of the second section sectio	and was a very gain and paper that which build provide paper and a season who was object that is their		651,261.21	M	8,239,275.69	2,274,463.10	
Utility Expenses	of the transfer and the second	the section of the se		are a safe amount or year, after a part of any reporter and a place of the other to anticles and a safe and a	p gramma i il discriptione con con controlina del con coloni sont activa que el mant e el citat sont sont sont	The state of the s	82,309.25		72,690.75		
Water	e - Pe e e ande mello devie ano colera conflet e el fig. Las compositos acom anno a manera anno	175.00	175.00		war dan a dan anton coloni soloni i hara' e labaji di haya pi wa pengi coloni dagli in dalapi akto baka da basa	the state of the s	477.00	are the says a stage stage, where some a stage a stage we had some, or in some some is a black or many	and the states where you as all the state of a class of the state of t		
Electricity	e de verte demon e entre anne promo las considerante considerante. Esta pero sua considerante anno associa basinario	82,382.43	82,382.43	- No agent and seem of the proof of the good of the good and and an about market being come copy is become	anne, and brought follow pass that a baller, per respect that along that that the following annually per	er vallerne den open gen i 1 stjor merly sej ette tille heller hell, ette der I tillend nomen, i peril	175.00		102,825.00	. No. 100 to	the two transfers on the course of the cours
Communication Expenses	s - the thermost costs provide bear one and sides o papernyl. It because along a risk time can great again			Mary and talk a country of the state and parties a particular action while parties and parties and country and		en ha a ann a ga bha bharr y a thaire an patricipative is baken y (san tha thair an agus ann agus a	82,382.43		587,617.57	-	
Postage and Courier Servcies	yrin pat talka kusta alkan tamad lahan suurut hudu aud aun yal udaa u Yosa udha u aagu su uu uuna y	70.00	70.00			or of the Control of the Paper I. I have been religiously to written across that I forward a track as the residence	THE CO.				All services with a second production of the second services and the
Telephone-Mobile	e per lagar province province de la per a la la ladar e la dela per que e entre gang e alega com e e agua e al	110,000.00	110,000.00	FIRE CITIC Agentin hard on Type is no wake a way of valuation dailing a via tops a gate plant of augus gates			70.00		30,930.00		n papelle reliefe i g n ² ag g strage, apag a garaptern della passa a strape a sella e stratago a l'ap
Internet Subscription Expenses	e y maner sur las quante fore colo plateaux declarates després un surpression partie entre y respective report	18,231.97	18,231.97			and the second state of the related of section and manuscription in the speciment of the section	110,000.00		60,000.00	-	
Professional Services	entrongs that a count of the latter latter latter had a chief being a pitch had one coin side to be some	23,889.50	23,889.50	anner myer varie gerig i distilla tili desa pelate - vye gara senera vas, 7 a 7 a fisik ili disig i anne e		ration than harmone course a matter course makes deproy a fragational transfer of a production course course and a second course of the course	18,231.97		59,768.03		and the state of t
Repairs and Maintenance			20,000.00	and the second state of the chapter and a transfer or deposit of the second of the sec		City or with the first of the control payment street states of the Springer S are a street state and assessment	23,889.50		7,748,110.50	-	

Department : State Universities and Colleges (SUCs)

Agency : Mountain Province State Polytechnic College

Operating Unit

Organization Code (UACS) : 08 020 0000000

			Appropriations		Among Artista Control of the Control	Allotn	nents	-	en en entre de la lace de la completa del la completa de la completa del la completa de la completa del la completa de la completa de la completa del la completa de la completa del l			Current Year Obliga
			Adjustments				1			1st I	21	The same of the sa
Particulars	UACS	Authorized	(Transfer	Adjusted	Allotments	Adjustments	Transfe	ransfe	Adjusted	Quarter	2nd	3rd
	Code	Appropriation	(To)From	Appropriation	Received	(Withdrawal,	To	From	Total		Quarter	Quarter
	PARTIES AND CONTROL OF THE CONTROL O	NATI TETOVATOR TETOVO TOTO SE	Realignment)			Realignment)		110111	Allotments	ending	ending	ending
1	2	3	4	5=(3+4)	6	7	8	9	10={(6+(-)7}-8+9)	March 31	June 30	Sept. 30
Repairs & Maintenance - School E	AND ARREST AND ADDRESS OF ADDRESS OF AN ADDRESS OF AN ADDRESS OF AN ADDRESS OF AN ADDRESS OF ADDRES	1,054,000.00		1,054,000.00	1,054,000.00	and the second s	T	Ť	1,054,000.00	11	12	13
Repairs & Maintenance - ICT Equ	50213050 03	773,000.00		773,000.00	773,000.00	and want to the stale of facts and the same of			773,000.00	4.40%.60	the firms a state and purifying the deal of the constitution of playing a little state of the state of the constitution of the	
Repairs & Maintenance - Motor V	50213060 01	618,000.00	No. of the State o	618,000.00	618,000.00		- 		territoria e una aleja maia el la marinante, maiar e principaria balante como mentro departera, sobre que en seco a procesa	4,105.00	hading with a special programme in the hope programme against process of month delicates in 1 days to the colonial of	the track to be a finite to the contract of th
Insurance Expenses	50215030 00	600,000.00	ann ann a d'air air aig agus air ann an Aire ann an Aire ann ann ann an Aire an Aire ann an Aire ann an Aire a	600,000.00	600,000.00	er medit i hand had dige at difter at patte i mercurio han meng man projection of region in difference	1		618,000.00	3,995.00	مريد مراد خواه المال المال المال بين القار باليال بين المال المال المال المال المال المال المال المال المال الم	
Advertising Expenses	50299010 00	50,000.00		50,000.00	50,000.00	h film de film opin' i pala crisis leator de village a mod custo de villa desa a cinh quest, que o di custo,			600,000.00		and the substitute of some a some page of contracting the same page of the same source of	
Representation Expenses	50299030 00	864,000.00	and the Control of th	864,000.00	864,000.00	and a major party is figures a first an article of another an analysis of the party and a first is the first and a			50,000.00	And when the content is the color of speciment is the content in the color of the c	of the second control and the second second participation of the second of the second second	
Membership Dues and Contribution	50299060 00	130,000.00	The residence of the last last last the part of the last last last last last last last last	130,000.00	130,000.00		-		864,000.00	174,000.00		
Subscription Expenses	50299070 00	50,000.00	N SE STATISTICA PARENTINA CONTRACTOR PRO PROPERTO SEES NAMED AND AND AND AND AND AND AND AND AND AN	50,000.00	50,000.00				130,000.00	20,000.00		
Other MOOE	50299070 00	1,000,000.00	en-wijde den 10-4 symmonisk hand af hafd agen lafte, myn halle switch siel, e oller de wilde farr se	1,000,000.00	1,000,000.00				50,000.00		retro controller y dissocial, whose wage days, yang, game a sayon within complete filter differ saids and	
Total Higher Education Services		106,587,000.00	*	106,587,000.00	106,587,000.00		++		1,000,000.00	436,867.35		
					100,307,000.00		++		106,587,000.00	21,760,074.47		
PS		80,804,000.00	year o, article parts i data anticon specific a super o prij i steller republikativi of least steller has been been as an of steller h	80,804,000.00	80,804,000.00		 			and a same arms and spings a marker making a particular to both a spin above have write (particular sources).	for a final mater faller a major motion again, major godf a major may ago sino in self social a dell'er book books.	and which the substitute to come compare density come of concentration of compare of the substitute to come of concentrations of concentra
MOOE		25,783,000.00		25,783,000.00	25,783,000.00	office of the second section of the section of the second section of the section of the second section of the section of	 		80,804,000.00	17,592,416.66		
СО	har tan i time (hand natura) and and a seed and the contract strong to constitution, the desiral states is notice as to the		a dies ann a dels a alemans en que empreparate (desse dels a del taler adels ann ann ann ann ann ann a	23,703,000.00	23,763,000.00				25,783,000.00	4,167,657.81		
Total Higher Education Services	er vener t vener had den dien veneralen en vener e vener e vener type het dien van vener i et som	106,587,000.00	and the second to be for the second of the s	106,587,000.00	106,587,000.00				in the			
	and come in the purpose statement the states are sent as any final regard a subject assumed.			100,367,000.00	100,387,000.00		-		106,587,000.00	21,760,074.47	-	~
C. RESEARCH SERVICES	w	or and the property of the country to other of the country over the country to the country of th	muse alleder to talke systems is one must be "If wagnin flague more enter a that if may distribute about higher a more		emelli jõh, ya talka sattes sallinga is, lake il gera a rea anaga sallisada e jälked eringa, sa asaa i sike a sada kaleb kanna a salli				The state of the s			
Personnel Services	50100000 00	665,000,00	*	665,000.00	665,000.00							
Salaries and Wages	50101000 00			003,000.00	003,000.00	*		-	665,000.00	147,938.76	-	-
Salaries - Itemized Positions	50101010 01	494,000.00	nthe called country is high purish when, regar during strong flows of had no all does whiteen regard strong and a	494,000.00	404.000.00	and the second s	ļ					
Other Compensations	50102000 00	13 1,000.00	res base result is may not an appear to the region to a fill it instruction of basis date of feet or seen on a fill of all to a	434,000.00	494,000.00	and any or the second of speeds proper products a fine legacy of an increase and the law of their speeds			494,000.00	123,074.00		The state of the s
PERA	50102010 01	48,000.00	n artist sells that shows hough to report, they gong hat access should arrive to more a matter than house	48,000.00	40,000,00	de primer real a spille des deste part ann p i le minute ande part i har p international						The second secon
Clothing/Uniform Allowance	50102040 01	10,000.00	THE THE REST STORY AND SAME THE THE THE TANK THE STORY AND SERVE STORY AND STORY AND THE THE THE THE THE THE T		48,000.00	and while they allows place much high, a primary of primary of these seem reports that 100 captures to design a			48,000.00	12,000.00	emini semah senga sama, sa alam man. Janah semangujungan sa anahas dalah disa disar anaha sa	kartaut it pat to talen julgaged, kann verdi denn seren stop tulet ib. 19. dy allen eget bloc givt, call visabhatell at
Mid Year Bonus	50102140 01	41,000.00		10,000.00	10,000.00				10,000.00	10,000.00	-term within a filter of contact contact court of a last contact of the contact contac	Tall right stage town I will be decomposed their specific Light Long stage I standard and other stage stage of
Year End Bonus	50102140 01	41,000.00		41,000.00	41,000.00	and the state of t			41,000.00	-		and other control of the control of
Cash Gift	50102150 01	10,000.00		41,000.00	41,000.00				41,000.00	48		ar any first of a secondary object many more case. Applied a second complete of the separate and second a second second complete and second se
Other Bonuses and Allowances	20102130 01	10,000.00	and the contract of the state of the contract	10,000.00	10,000.00	and course in fact that is some required that anything follows they already in the child garage constraints.			10,000.00	ev .	provid American I is use consecut gains a plain quant a population of dispers a conf distributions from	et kangil na mari saha 1 mara, namang dipera pama angan 1 mari alaha dandan 1 lan 1 m (ang 1 mag 1 mari alah da
Productivity Enchancement Incen	50102000 12	10,000,00	angular citat annung papata panggapa samagalaga abasa kasir a basar aga salaman asir a cita annung annung ann		- day, actual status areas for the course described status and a support of billion of property course status and a status					and the second state of the second se	r till til Stir 18. Stiges om delste ody, sår- tilse _{delle} over omdet tilstene stir stillet til de stil delse s	and a fee ³ a section is then should be shaped, and streets correctly an account a feature on page, and page and continues all a N
Performance Based Bonus		10,000.00		10,000.00	10,000.00				10,000.00	e entre region i delecto des mayolo presso sesso ser a serva y a select como disseguiro de describro de disseguiro de describro per parte.		
renormance based bonus	50102990 14								the particular of the particular produced at the produced in a supplication of the proper terms are about	anning parties and again term. I the experience there empressed the date was super-color a three day and described as may		and according to the common and common common according to the company of the common company and common com

STATEMENT	OF A	PPROP	RIATIO	VS,	ALL
As of the Qu	arter	Ending	March	31	201

Agency

Operating Unit :

Organization Code (UACS)

	X	Current Year Appropriations
		Supplemental Appropriations
-		Continuing Appropriations

	lon				DISBURSEMENTS				Rala	nces	
Particulars	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	allen er rigger in Austria er de deut yn c'yn yn amerian i de de ander er dae'i y de ader yn am yn anel a de	Unreleased		Unpaid C	Obligations
	ending	Total	ending	ending	ending	ending	Total	Appropriations	Unobligated Allotment	(15-20) Due and	=(23+24) Not Yet Due
1	Dec. 31 14	15=(11+12+13+14)	March 31	June 30	Sept. 30	Dec. 31				Demandable	Demandable
Repairs & Maintenance - School E	- Darent - Control of the Control of	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Repairs & Maintenance - ICT Equi		4,105.00		The additional last as the assessment of the option is before about the basis of the instance of color as well as the option of the option is the option of		and the specific distriction of the state of the state of the specific distriction (see Section 2018).		Add and a could be described on a party classes a beauty to the country could be described as the country of th	1,054,000.00	*	
Repairs & Maintenance - Motor V	en en Provincia de desarro comunica alguno desarro desarro della della qui della della della della della composita con que esta della cuanda della que en esta della cuanda de	3,995.00	4,105.00 3,995.00	and the state of t		tal institutional alliana la liverge, ser vara pro, have and dissiplicate come it into the professional case and case	4,105.00		768,895.00	No.	an that their annual growing time and general material strong parts to be an extend of their annual strong parts.
Insurance Expenses	h, The printer or man maps framewards when to play the part thank along hids acts are a pass of man, to can approximate the	3,993.00	3,995.00	the first and the control of the property of the control of the co	and the second s		3,995.00	•	614,005.00	groups and a count attent and it the ritin hall left had river to say \$1 in a being transport or in one other say.	The state of the s
Advertising Expenses	e the first trace of autorities that the control of autorities the control of the same than the control of autorities auto			ere den dert stade sitt de skridige van diene gronne stade i des diges ville stade selvestelle de de se	The second spin water (to 1,000 to open time) year of the spar of modern day, a report spar of second	are a plant, talked a displace grammer of parts to state or more of a comparability of the state of a comparability of		•	600,000.00	Parties of the control of the contro	and the same of the same and the same and the same of the same and the same of
Representation Expenses		174,000.00	174,000.00	t time i Benga desta se um compos d'Alla del del seu a penus e apo d'Accèpat desta desta terminal el « desta co		en - I linge galler (repris 1000 1000 de eng une enten tradició de de la de especial de la defenda en		19	50,000.00	Apparature a section of the Control	
Membership Dues and Contribution		20,000.00				for the part of th	174,000.00	A.	690,000.00	\$10 may 1 may 10	a contract of many of many a contract many many many of the contract of the co
Subscription Expenses		20,000.00	20,000.00	The same beautiful and the same same same same same same same sam	printing the color with the beauty printing at the color and the color a		20,000.00		110,000.00	-	
Other MOOE		436,867.35	222 400 25		and common religion to the common of the common state of the common of t		70	-	50,000.00	_	The state of the s
Total Higher Education Services		21,760,074.47	323,488.35				323,488.35	-	563,132.65	113,379.00	
Total riigher Education Services		21,760,074.47	19,371,008.37		-		19,371,008.37	-	84,826,925.53	2,389,066.10	The second of th
PS		17,592,416.66	17,592,416.66		we also in the second of the second of the second of the second of the second one of the second of t	and a super-conference of the total contract and a super-contract to the super-conference of the super-contract and the super-contract an	47.500 440				
MOOE	puller of the finance could collect a limit described in the finance of the could be an account to the collection of the	4,167,657.81	1,778,591.71	anns allafarrannin i residing arrair a galar a rain ar gare no albana diddhi, nann a sanna p dhe dh'airdh acu baill an			17,592,416.66		63,211,583.34		mages i deservito, species compres in the action of action of all the actions have been been a simple of the action of the actio
СО	as one that common break of palls state even when it allested has also abbee take a class has as who came you	-		and a series specified ring in a tile that other some anatomic restricts darks about the series and series and	en ger fajarin, plant i la la hann a man min agu, billipa fi anch a jump é leg dige barin bill et al man la barin.	an "after som made til a somer er mannerer halt breder- og me som storetingen.	1,778,591.71	-	21,615,342.19	2,389,066.10	
Total Higher Education Services		21,760,074.47	19,371,008.37				19,371,008.37	*	84,826,925.53	2,389,066.10	
C. RESEARCH SERVICES	At her with proof course county departs and of this web collections is an ell-behavior to pay one a row consequence county.		magnin senger sa a transfering pada pada pada mang daga teng tengga kang tengga s	and the state of t					04,020,923.33	2,389,000.10	
Personnel Services		147,938.76	147,938.76							Annual and the state of the sta	The state of the s
Salaries and Wages		147,930.70	147,938.76		**		147,938.76		517,061.24	-	
Salaries - Itemized Positions		123,074.00	122.074.00	and the state of t							
Other Compensations		123,074.00	123,074.00	this print promption that and called come regard made to place that their shall the science reproduct	ger haar took is you have note, know may be to are upto the side, or may you as some a way had by a good support	der Fellentrum sales, i der benannt der Aust State Branche i Ver im blitte baseiche der spesse	123,074.00	m	370,926.00		No. 18 Miles (Chr. 15 may, one you as many street and asset from the con-
PERA	en i seminario i sulla provincia del disco di compresionament succiony. I sulla contra sindia discolare discolare i reliccio improvinci	12,000.00	12,000.00	ome a bilan eng 1903 t spill saats o salijar is vang sagar o ostar sa salit saatas gaara daglik waxay ay' i dar		is referred annual absolute & come is respectively appearing to the in-particular position and death at the separa-		may tanks and an arrange of the sales or many they may also place to the sales of t	And the second s	a man, as cases of their ments and data received as one express cases of more fact on a company street adjustment.	The state of the s
Clothing/Uniform Allowance	personal and the second species and the second species and a second species and a second substitute and a second	10,000.00	10,000.00	en eller samme som plan soll å ngar for i flere provins sammelle sam alles sening blige som e 🗥 s sagne		e esternio della sella soni anno soni dei territorità cichi della della sella di i i succi soni instituti della	12,000.00		36,000.00		a salah talah a maya dan arang kacama ada sanan salah asan da salah salah salah salah salah salah salah salah
Mid Year Bonus	A year way worth wings upon a great step with visited a higher, ye will great when you was done and year of com-	10,000.00		and with the defendance of any part operation of any part of the second operation		and printed a secondary to state of second particle specified in Staglating Second 1 in the Secondary 1 instead	10,000.00		Sign	na anau angur selatu é deliber femir helian pera deliber rouped de la direct desta / no se aproxymot com trapa 	tina 1997, distributiva, pengupa, talam ganggap, i anamar dan antaka ating di untikar anamban, se ² d
Year End Bonus	er legger a paper men menet komte annen å sinne å telefor pall der "te deremen menette, og e a telefor bærer å bæd er a		My	The state of the s		e statistica in data y rigo, y quir de sua risposit in associaren e cata y chimica displica data i statis i d		her	41,000.00	A Change of Special Control of Commission Control of the St Section (St. Co. Control of Co.	and there is now a profes in the reason around a root from the profession of a security.
Cash Gift			*	and a section of the				-	41,000.00		may make they right to a company of purpositions from a company of the or to a plant
Other Bonuses and Allowances	The supplies of the supplies o	The state of the s							10,000.00		regiones Acribino y Es agostico de la calcula de ados el ados Es adrigos e adeles e adrigos de adrigos de adrigos de
Productivity Enchancement Incen		and a state of a state on the state of the s	er maare trade () — where private production of productions are a substitution of the 1 ° 2 ° 2 million was become depleted as								and a final in committee also as you made and represent all a final become discussed as their sides.
Performance Based Bonus	tion by 1881 and a highly over thinks I come and described all ones becomes process by a section of majority		*				W	34	10,000.00	-	

Department : State Universities and Colleges (SUCs)

Agency : Mountain Province State Polytechnic College

Operating Unit

Organization Code (UACS) : 08 020 0000000

			Appropriations			Allotm	ents		Portlandine (Ipalije in gel in set ontde analytiskop mage suip opt det (Ipalie), eljane overnemens om			Current Very Oliver
Particulars	UACS Code	Authorized Appropriation	Adjustments (Transfer (To)From Realignment)	Adjusted Appropriation	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfe To	Fransfe From	Adjusted Total	1st Quarter ending	2nd Quarter ending	Current Year Obliga 3rd Quarter ending
1	2	3	4	5=(3+4)	6	7	8	9	Allotments	March 31	June 30	Sept. 30
Personnel Benefits Contributions	50103000 00		en e		****		-	9	10={(6+(-)7}-8+9)	11	12	13
PAG-IBIG Contributions	50103020 01	2,000.00	per dityppe totte et angly is have denny, men erfer y fler funcional mobility being er met desse on dispersant pa	2,000.00	2,000.00	a pad day salah salah gipulah kedasan di ada masa sasa basah kada da hadan 1 hari gip ⁱ a ya 10.1 di sasa		l	2 000 00	The Property of the States of the States of States of States on States and St		
PhilHealth Contributions	50103030 01	6,000.00	and the property of the country of t	6,000.00	6,000.00	makes the final fit of the stand of the a stand place make as one signs. States damp a stale of the related to	ļ		2,000.00	600.00		
Employees Compensation Insurar	50103040 01	2,000.00	The same service of the same state state same state state and the same state of the	2,000.00	2,000.00	and which is the later of the or providing spaces with their same and spirit or space to be dependent	-		6,000.00	1,664.76		The said of the sa
Other Personnel Benefits	50104000 00	and the state of the state of the same of the same of the state of the	The state of the s	A CONTRACTOR OF THE PARTY OF TH	2,000.00	us toth a deline may make y street at trade I didney whom that to the stops while at mana below			2,000.00	600.00	The later was the party of the later than the state of the later than the	
Terminal Leave benefit	50104030 01		and the state of t	e and grap, " oper 1 mary ross class a video live-more spece grap all \$1 for each 3 mark 1 while his class allow allows	and the first and the same was treed up to the order of the first one with the put the description of the same	advance sign (right size halfs a series proportion for audit size size (10 % signs a series A			a thereases a rate. The state of people and a people are on the people and displaying an investment of the state of the st	then to make through the first state way to be the control of the	Process and the same taken to approximate gards upon the first and the same to determine the same taken to be a	
Step Increment	50104990 10	1,000.00	na ang kata ng mga mga pang mang kata na mga paga ng paga ng paga pang banat na mga pang panga na mga mga	1,000.00	1,000.00	appendikat it has been in some at alles also have require represent the difference of alles					. Art one of the party and the second and the second artists and the second and t	
Anniversary Bonus	- Transfer and Artifesta A		art geta sitte sitte bendrar war geta a jeding (gr.) artis samt a same sitte sign, di vers signi get a data sa	-	1,000.00				1,000.00		ente apresentat de ceruma, som quan blanda para como copor des se de della mila della magni	
Collective Negotiation Agreement	i ngu-limana haaran ing amay a dhamahar i mang ba galar adilig na ngada haaran ang	The state of the first the highly of the films from the state of the s	e PRINCIPA PLANTA TOTAL FUNDO. STATUTE quarte quinques descrip MANA, ESTAT FUNDO SERVICA DANS MAINE DE ARTICULAR DE	and also have a seek to think a since we want where their section is about the section and the		and the section of th					T Paper Shall have be used their their paper and a square water from the Shall best contact.	Mark Million Andrew Andrews States, Americans obstacle states, States Andrews obstacle states and the open pages about a financial
Monetization of Earned Leaves	50104990 99	The state of the s			Make a separation of the security per thing and the security of the security o				the state of the s		The figure is the contract and it is a second to the contract of the contract	and the figure of the contraction and a real value of the contract of the cont
Maintenance & Other Operating Exp	50200000 00	2,995,000.00		2,995,000.00	2,995,000.00	-				*		
Traveling and Training Expenses	50201000 00				2,333,000.00				2,995,000.00	389,525.98		**
Traveling Expenses - Local	50201010 00	360,000.00	e dans menimen e com a merceda e for a may allow to oper e genetració elle se della deletad e este compa della	360,000.00	360,000.00						This contribute and a speciments grown a strong gas against their about 8,000 on 1990s Police and A.	
Traveling Expenses - Foreign	50201020 00		to thinking helds a new drop amount some physicians blackings peller pages a fore date an fact substantial and		300,000.00				360,000.00	21,634.00	m mentrano ratio di papate integrale, aggi la colte y specialisticato nel illegi limi accione in	
Training and Seminar Expenses	50202010 00	103,000.00	en Austrania raja is tauti din o unita tin o ur uppet, sepera satu untuk untuk dan 6 maja its abadi o unita 2 August ur	103,000,00	103,000,00						an yang a teru terupakan terupa dan dianggapay serkat a sigah an terupa dan dalam da terupa terupa dan diangga	
Supplies and Materials Expenses	50203000 00	the second second control of the second seco	arment and which is the property of all a seems armen or the shade to be the delta series of the advantage of		100,000.00				103,000.00	6,000.00	na da antique e processor suitab é pay difer é reque para desta de como a rife assas es ma	
Office Supplies	50203010 00	258,000.00	a della e communicación como como supresidan y tax e estamper come e antesidade supresidad estade e	258,000.00	258,000.00	an the second of			- THE CONTROL COMPANY OF THE CONTROL OF STREET STREET AND STREET AND STREET STREET STREET STREET STREET	and there are a select to confirm for a second process of spice a select a part and such such such as second, some a	NOT I FIND AND IN NO WORLD A SURE WARRY IN A MADE OF WHICH A WARRY SHAPE WARRY A PROPERTY OF THE STATE OF THE	are a reg of single chains stray to the a second control or the stray of the control of the control of the second
Fuel, Oil and Lubricants	50203090 00	58,000.00	art daller a free vites states () , 1 miles sign filter days plant (also th dissillation hades the basis had	58,000.00	58.000.00	and a state phile and about which come of a tribut man, due to the he stilled one state one and			258,000.00	33,551.20	THE THE SECOND SHE WISH SHE WISH SHE SECOND STATE STATE SHE SECOND SHE SHE SHE SHE	in our to litter scored that report the production is seen for any source of the latter of the report of the latter of the latte
Utility Expenses	50204000 00	this do a value was rather and rath and any one case case over (in a) and another toler A. As also also as		30,000.00	38,000.00				58,000.00	58,000.00		and regard failed colors promy compacting parts, and a color color color color color color color colors and colors
Water	50204010 00	52,000.00	to the a two to the proof that don't be a provided the state of the st	52,000.00	52,000.00					To the to the second, and, and a second seco		
Electricity	50204020 00	228,000.00		228,000.00	228,000.00	met melle seter i gette dag af a met å tillger syne til å tillge tillgen hade at men spelle, i ligg å til til men			52,000.00		t to rest tribbs and had in it was going the gifts the late of the Administrative days and the contract of the Administrative rests.	man in a man or sent to a process and a man or man and a man and a man and a man and a man a man and a man a
Communication Expenses	50205000 00	en dien i same a genera segon segon segon sena di diamantah di diamantah segon sena per penala persamb penalam		220,000.00	228,000.00				228,000.00	59,437.78		
Postage and Courier Services	50205010 00	8,000.00	men men same and and construction of the second	8,000.00	8,000.00				were common of an little section was about any report on processing their common print. But she, for a 1 species and print on the	or other process in last sector, while, it does not assume that we do not a process that a process the contract of the contrac		
Telephone-Mobile	50205020 01	34,000.00		34,000.00	34,000.00				8,000.00			
Internet Subscription Expenses	50205030 00	12,000.00	** ** ** ** ** ** ** ** ** ** ** ** **	12,000.00					34,000.00	5,000.00		
Extraordinary and Miscellaneous Ex	50210030 00	258,000.00	the primary in this region, 1 miles is contributed a page to produce region of model and which region is conjugate to this an elementary	258,000.00	12,000.00				12,000.00	1,998.00		
Professional Services	50211990 00	650,000.00		650,000.00	258,000.00				258,000.00			
Other General Services	50212990 00			030,000.00	650,000.00				650,000.00			The state of the s
THE RESIDENCE OF THE PARTY AND ADDRESS OF THE PARTY OF TH		's error o region que destr approviativa es res salos errors a restructura con faste leyen de 2 - 10 a a 1 a a a 2 a 2 a		and the state of the first place a count products assess asset of the products that the state of country and the state of		de code majo de contrata participa de compansamo, trata como el que que ago esq. e majo e maser			*			41 TO 40 TO 10

STATEMENT OF APPROPRIATIONS, ALL As of the Quarter Ending March 31, 201

Department :

Agency

Operating Unit

Organization Code (UACS)

	Х	Current Year Appropriations
		Supplemental Appropriations
-		Continuing Appropriations

	on				DISBURSEMENTS	Physica interior than the common and			Balar	nces	tal from 6 Min and o'makey a source and an order order order and a majorities
Partículars	4th Quarter	7	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		Unreleased	Unobligated	Unpaid C	Obligations)=(23+24)
	ending Dec. 31	Total	ending March 31	ending June 30	ending Sept. 30	ending Dec. 31	Total	Appropriations	Allotment	Due and Demandable	Not Yet Due Demandable
1	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Personnel Benefits Contributions	e di upo a rima por estas se distribuir susta d'autri estas d'autri più dipiù di giunnos a sindi pena a sindi pe sindi pe a sindi pe	n per la companya de como como e some decembro a que dos gives principand e altans alhañ a gonera propor traster principa de companya de compa		other faculty pulse in recrease, I also pusse i happy per some a real size block as instead a processor is easy and may				Marie			~ T
PAG-IBIG Contributions	e Child State I wake their passes with private a compagnity and a child of "Association Statement Statemen	600.00	600.00	t the facilities when we come the page of discuss in ago ago designation over the calls a page.			600.00	ANT Wind code of tech is \$1, jul even of one over top techniques of electric code to a later of the techniques of the te	1,400.00		all refers letter a proof dir upon y two processy an execute a status, recent a contrar a status as
PhilHealth Contributions	d gave and having some groups growing growing grown grown profest of the Fall And data have in taken in the Admir allows	1,664.76	1,664.76				1,664.76		4,335.24		
Employees Compensation Insurar	art to the second continue that the control of the second control	600.00	600.00		The first file of the second state of the second state of the second state that the seco	And the second of the second o	600.00		1,400.00		
Other Personnel Benefits	TV. 1997 Mile state duals duals d'albani d'anné pales d'end d'angue enn app a ven province a province.				an efficient ages for the states a state of the first of the states what distance to enter a past of that the	and explain some a militer of most receiver of one officered most price is some a military or a possible close de	201341 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 -		1,400.00	M	process former or nonego traper place and almost almost some some, of white is asset a sold of
Terminal Leave benefit			-	en man, ma unida salara de capacidar de signi y propositiones y substitutes quales auto dependencia de seguina	White the second of the second	e ministra i administra primo primo pri sport e sport e primo nadana manga primo primo distribuci e hasili del ma			TO J MAN Place works of regions that the sale address of the Committee of	ermone, search and office a factor on agent had made should your exceed our 1.5 years one other sour	all handles of species (pages of the color pages is because these based come it against a gains of the
Step Increment		-	sale	The same of the sa	to the terminal and all and human is sales expendedly from topic people and with a base delanger and up to a disast	American part and account out this processing out only the service of the service		The state and the state of the fact of the state of the s	4 000 00		
Anniversary Bonus		*	30		Transcription regarding the party party state state of the a "an electric system to the dead state the effect and the		and the state of t	with a real platform than let way to response to their state the beauty, who have because it as you provide a	1,000.00		
Collective Negotiation Agreemen	The second section of the second section of the section of the second section of the section of the second section of the section of the second section of the			The second secon	The state of a state of the sta	and the same of the second control and the property was some of all the second control and	-			-	
Monetization of Earned Leaves	er bette fills å date valendet ske skel å skeppe filme verper ener a jener registere spri yer e til synes plate striget som			tine furth for make the group years years for the court day to experience the soulice belong years or the	y a pass baseline de major a retiro pero atomo tido e major del respete del tido e la la Agresia de passibles	political figuration is accommission to the commission of the comm	All			and the state of t	
Maintenance & Other Operating Exp	<u>~</u>	389,525.98	353,772.78				353,772.78	-	-	-	
Traveling and Training Expenses							355,772.78		2,605,474.02	35,753.20	wayoo whatayaa ayaa waxaa waxaa ayaa ayaa
Traveling Expenses - Local	er) with up the substrated above these proceedings of the substrate has a consequence of the substrate which we have the	21,634.00	21,634.00		rentar gain, a sera a mana am aman am ann, a sea dhliain inaigh a maga an ann, daoir é h, é, é, a mhliainní salamann an	The state of the species dead are state a state of the state are seen as the policy of collections are	24.624.04	and who died becard for all a large a color to company region and the color is come to the color and		and the state of t	The state of the s
Traveling Expenses - Foreign					Per contract contract to the district subject terms one one's commented play a behind one of terms to subject the sales.	was not a state annual, the case when when prove that the case of the case against the same	21,634.00		338,366.00		
Training and Seminar Expenses	t V and stiffings stiff-read electrological of basis of white a colore is bour buy pay over paragraphics of their deposits in pass of their deposits of the color	6,000.00	6,000.00	na sa saman yang bermalaman / gast na tituga di basad samakan nga namayansah sa ti datas in gangsa pada	a deleta genta decembran est. El 1 Marcha accesso a Rep per per cent hambanda e alba decembra a recent a las del del						Party for which of sight it as a first proper passe assessment assessment and the sight in the property and the sight in t
Supplies and Materials Expenses	EP COTE TO THE AND			ar main tatan kutik sa mai sejawah matan an saat asaa kasabu asaa saat a sabar qara safir sa kasa		Marrie e a california como e de e como entre a marrie e empregar que a faso, que atribu e emp	6,000.00	-	97,000.00		. The Salary St. office of the color to the colors of the color of the
Office Supplies	r co. off. I firms out as distributed and it does and distribute a region remaining come y a to be travel come outs out out of	33,551.20	7,798.00	to the second control of the city of the control that the property of the control of the city of the c	Proportion by the head of some a force of the property of the	mel author a filler a gener approximation y can, is a source a sound a set or right gate, filler, caller a best as on			T COST Channels, the spallers personal decorated arrays had " a homest program as tongs a final a contempt go compare come the personal compare and a compare come the personal compare come the personal compare come the personal compare co	en para manufali di 1988, Pila a Salimatha ai maka a Miri yapang admag ng par man manungga na pag	a To contact results (Appell top 1 Ann. or hope to go again to this or come have received a signer as
Fuel, Oil and Lubricants	e des fermi acum ama menuna pata acum ama mineralis. Tura e un menuna per meneralis escalaris de la composition della co	58,000.00	58,000.00	the control of the filter from the control accounts being displayed as about first market for	art is that a single contribution, they contribute that the play contribute and an electrical states have supply about the	P ADS 118 THERE STREETED WAS THE	7,798.00	MATERIAL CONTRACTOR CO	224,448.80	25,753.20	
Utility Expenses		30,000.00	30,000.00	a transfer and attribute to the same against the algorithm and a property and a property and the same and	this states were two or you take the state that had he are your ray this see who can what had been	a replaced from the state of th	58,000.00	AL	**		
Water					en som a plat de å bekommen omt gant ligt. I film opliktid en e det allette kalt slede omp gante beløre dette	Action that control tops have seeing toward topics that with his to a state time of whice prime it prime plays	and the control of th	e NOVE district it sind his Productions were some party, might a close on region above strong white sin a NOVE of company			
Electricity	Frager Print Asset house Brief at their collections and a report from the Englander could be from implies from 1 about 10 A, 2013, to	59,437.78	59,437.78	ers and conditions will a compact thing of contraction in their prints arise of one below, which requires contracts	et age many and appropriate containing at 1 appropriate and a part of the second and the second and appropriate containing and a second ap			No.	52,000.00	-	
Communication Expenses	is the to to the sales again to the stage of the sales and administrative region in the adversaries again.	33,437.78	39,437.78	m and and any injustice of principal and and an and an and by an angle		of all the state of the state o	59,437.78		168,562.22	-	To differ 8 million 6 has the specified about paper proper day demanded a prose public for a foreign and
Postage and Courier Services			en erant i skripe pas junior majo major kare rada alar dala lans anciano. I k mad dibu u basa majo para o ras		en vide diel eeste het de c'had belakt als van hen opel stell pel seel a bewerenden.		Manufaction for an expression participation for control and sent places placed about the sequence of the second and the second and the second about the second and the second about the second and the se				
Telephone-Mobile	THE STORM The shall all shall all the best death with " 1 or new the same was specified to the space.				and article a more more, may have entered yourselful. One finding more along their mine where a money or an experience of	n dian at the ring day serving space, that paths space, is the 1 paths by 1 a companion space of	NA	AND THE PERSON NAMED IN COLUMN TO SERVICE AND THE PERSON NAMED IN COLUMN	8,000.00	*	No. of the state o
Internet Subscription Expenses	er an er an addinde de ser de andere aguer enque e des se d'en empages et les ses partir à dels daisses des en	5,000.00	5,000.00	~~~~		and difference is to a prompt that across the principles or written that is believe and or two constants or	5,000.00	PM	29,000.00		AND Procedure Schoolschaus (Annex Annex An
TO STATE AND ADDRESS AND ADDRE	The second section of the section	1,998.00	1,998.00			of the state of th	1,998.00	MA	10,002.00		May 1 ME 1 MOVE I THE ELECTRONISM AND REAL PROPERTY AND REPORT AND A THE PARTY.
Extraordinary and Miscellaneous Ex					art and a non-common day a same garbage signatures on the land bullet accommon page of their confident day could be about the		ad		258,000.00	-	
Professional Services	off or stage of the states of states of states of the stat		100 mm - 1 mm -				*		650,000.00		
Other General Services	and the state of t		The state of the s			The same later a part of the same of the same and the sam		artige i una mandidatata di mana canno mano mana artigoriah apeng canno artigi bang antaga a ma Arti			profess (s. et al. consequent announce collect and descript on the residence of the second second
Repair and Maintenance - ICT Equir		-	-			and a second section to the second section of the second section of the section of the second section of the section of the second section of the se	The state of the control of the cont	The Miles and a 1 feet that years a record and make some some of the see and a side of the a recording	The contract was not to be followed in the following the contract with the contract of the con		many people across light y specimen association in case and attend across Principles and

Department : State Universities and Colleges (SUCs)

Agency : Mountain Province State Polytechnic College

Operating Unit

Organization Code (UACS) : <u>08 020 0000000</u>

			Appropriations	-		Allotn	ments		The second secon	A CAMPAN CONTRACT OF THE PARTY	tanta mija tamin amanang arang arang arang arang at pagasan an anang arang arang arang arang arang arang arang	Current Year Obliga
Particulars	UACS Code	Authorized Appropriation	Adjustments (Transfer (To)From	Adjusted Appropriation	Allotments Received	Adjustments		Fransfe	Adjusted	1st Quarter	2nd Quarter	3rd Quarter
		, ,	Realignment)	· ippropriation	Neceived	(Withdrawal,	То	From	Total	ending	ending	ending
1	2	3	4	5=(3+4)	6	Realignment)	+		Allotments	March 31	June 30	Sept. 30
Representation Expenses	50299030 00	324,000.00		324,000.00	324,000.00	7	8	9	10={(6+(-)7}-8+9)	11	12	13
Membership Dues and Contribution	50299060 00	an timen may a real time than the color of the second properties of translations of the first paper and it is a real real time.		- 1,000.00	324,000.00	the same rate to prince a court to a to the court state of the court o			324,000.00	54,000.00	et d'appe authorise à land travail, à tombé author à l'appe à bille, tout à tout de see à des se appe a si	
Other MOOE	50299990 99	650,000.00	An reading a ground of State 5 that they read of all their course with a special special course of way that we	650,000.00	650,000.00	Make and work upon a control of the state of				MATERIAL STATE AND A STATE OF THE STATE OF THE STATE AND A STATE OF THE STATE OF TH		
Total Research Services		3,660,000.00		3,660,000.00	3,660,000.00		-		650,000.00	149,905.00		
				-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	3,000,000.00		+	-	3,660,000.00	537,464.74		
PS		665,000.00	der er i till e villette i dellam dam i mad opplyr sent essa saka akada a sakasa a saka essa essa e plane e madder	665,000.00	665,000.00	all factors and public time is thereto are required and the small all the same beath or the fa			COM 000	and a second many size the state of the property of the special parties of the state of the special parties of the state of the special parties of the state of t		
MOOE		2,995,000.00	50 may (and parties in head color parties (app allow) (app allow) (app and a sept on the parties	2,995,000.00	2,995,000.00	radio efection () , is the little control course of the c			665,000.00	147,938.76		
СО		A SECURE OF THE	ann an san ann an		2,333,000.00		-		2,995,000.00	389,525.98		
Total Research Services		3,660,000.00	-	3,660,000.00	3,660,000.00				2,000,000,00			
	The same is the a second manufacture files of a distance department of the second manufacture and the same of						+		3,660,000.00	537,464.74	-	
D. EXTENSION SERVICES				The State States State - 1 States with a superstrate and St. V. Volga State and Access State State State and Access and Access State		a den sem peny dag sisaan i asaminin a men peny ya dasaat ili a di dala asia a di sana sana	+		er i vers a visco anno aporto po degra sua de sidente como e filos, e parte, talko altando andre as tragas artino a securir a parte a secu	The state of the s	the first of securing a strong poor and processed by space spacing business balls of Public Controlling Strange of Am	
Personnel Services	50100000 00		n-	~			-					
Other Personnel Benefits	50104000 00		The state of the s			Contract of the Contract of th			-			
Collective Negotiation Agreement			and the second			in statuted 40% / little is the colored. The ways inflament projects about 8 look intervalsable from color	-			and and the same area are a surprise to a provide a committee of the same and the same and the same area as a con-	ant in the property time of a solution and management a solution of the data and management in continuous management of the	er til di i gal di san til di universi in destribita i con had materia seri di unique di _{dest} e con i con i c
Maintenance & Other Operating Exp	50200000 00	1,938,000.00	-	1,938,000.00	1,938,000.00		+		1,938,000,00	4.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0		
Traveling and Training Expenses	50201000 00						+		1,938,000.00	136,979.81		
Traveling Expenses - Local	50201010 00	315,000.00	A THE STATE OF THE	315,000.00	315,000.00	ommerchaller, A blay or also a sell-pain a valge some a rest a college decimal of rest self-to come. Name			315,000,00		ar a fine a special series special company or copy to the company of the special special company of the copy of th	to the second state of the
Training and Seminar Expenses	50202010 00	52,000.00	anne er i i mag den ammente rijden såner men men dett at belden men enser fra men am	52,000.00	52,000.00	and a state of 1 changes continued profits were when the part of the finding of the 1, 200 cm.) And	+				err gering mind select a maj maker so yan yay o y yang 8 a diringkap yan galamasi birti perbai bahar gama 8 se	e er op de die besker van voors word okker e vors i velkom par 1900 i 1 op 1904 kapping par er bes
Supplies and Materials Expenses	50203000 00			and the state of the state and the state of		and a series and make the series and was one owner approximate the story of the story of the series and the ser	 		52,000.00			e Minori (jure de 1847 è les elle elle de la « » de elle des pro pro l'ègé ligh i anti-cade que appare de
Office Supplies	50203010 00	258,000.00	The second secon	258,000.00	258,000.00	and again a fill a success over some final hand under a vage to have both a bandon copy on if action	 		250,000,00		anni yina isaa yina. Isaa isaa oo o	THE COURT COURT TOOK AND SHAPE WITH COME OF A STATE OFFICE AND COURT LINES AND A PART TRANSPORT AND
Fuel, Oil and Lubricants	50203090 00	52,000.00	THE STREET AND ASSESSMENT OF THE STREET AND ASSESSMENT OF THE STREET AND ASSESSMENT OF THE STREET ASSESSMENT OF THE STREE	52,000.00	52,000.00	elli alulin esser in min sen munne i enc o dem de e min esser entre di bito bagin, e co è per basso d			258,000.00	30,500.00	TO ST ASSES & THESE & ASSES - THE ASSESSMENT	andre at the last about a committee or more substantial and super-source are strong at the last to a ship it is compared as two well-
Communication Expenses	50205000 00	p demand a set of the applicational common trap or common part or to place behind species of 1 cells, species placepase and	and the second of the second o			and a white water make there is always date on a fine surgerithm. Since Topic is proving and	+		52,000.00	16,204.81		
Postage and Courier Services	50205010 00	2,000.00	and a series and a series and a series of the series and the serie	2,000.00	2,000.00	helikel dalan mencapitar AMI (1871-1887) i 1886ah jahan menjampa (1881-1888) anah anah anah serap siran Passan			2 000 00	per mangandir – hart samply yi i square and assess that space remains have been as the same of same of same be-	W 1 TO T Tax 1 among many many pair oppins have general months for interest and and	and an initial law is required the effect and post within space calls and the final time. In this calls are the
Telephone-Mobile	50205020 01	23,000.00	en e	23,000.00	23,000.00				2,000.00			
Internet Subscription Expenses	50205030 00	12,000.00	en a maner e menue garina codi di accupara i perpi cere cera quanti pi potenzi pino dell'e e figiane di dalli se sena a di	12,000.00	12,000.00				23,000.00	5,000.00	aya ya taa ahaa ahaa ahaa ahaa ahaa ahaa	and to go to the second of the second
Professional Services	50211990 00	450,000.00	ter (Fri A-Marini, e), and disput makes of tight to, desilien gives a State AAA-1 a staff dispute a silve an experience	450,000.00	450,000.00		 		12,000.00	MA		and it is complete to sign of planess were a country in a country particle print absorbing the country country
Other General Services	50212990 00				-	in the state of th			450,000.00			entransi kuntus a tika asaan ar agama oo waxaa sara sara bar araan ah ayaa ayaa ah a
Representation Expenses	50299030 00	324,000.00		324,000.00	324,000.00				224.000.00			
Other MOOE	50299990 99	450,000.00	met met deuts anger om, om 6,000 s op fy parties aansan yn a hyn om om y omse dynnys, om y s						324,000.00	54,000.00		to have been ready assume proper or resources to again now stage from the property and address of the
Other MOOE	50299990 99	450,000.00		450,000.00	450,000.00				450,000.00	31,275.00		

STATEMENT					
As of the Ou	artor	Ending	March	21	201

Agency

Operating Unit

Organization Code (UACS)

And the second s	
X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

	ending Dec. 31 1				DISBURSEMENTS		The state of the s		Balai		And the second s
Partículars	Quarter ending	Total	1st Quarter ending	2nd Quarter ending	3rd Quarter ending	4th Quarter ending	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid O (15-20): Due and	
T	Appropriate two processing and security of the second security of the second se	15-(11,12,12,14)	March 31	June 30	Sept. 30	Dec. 31		7,772,773	Anotherit	Demandable	Demandable
Representation Expenses	T. rd.	AND DESCRIPTION OF THE PROPERTY OF THE PROPERT	16 44,000.00	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Membership Dues and Contribution	er 'n dere maan it vang is geboord die kond e daar helder I daa gel daar y fran 1-1 fan huite is 1966 as wee bed	34,000.00	44,000.00	The state of the s	er die 18 de la Visione de la Lague a report per data à l'impe des gelles proposation à déce avec d'élème per part à 200 feur		44,000.00	44	270,000.00	10,000.00	COLUMN TO SERVICE TO S
Other MOOE	n steel dan'n yeg teen seen daa' i gaa' oo ah daa bar i daa ba' i daa ay' i sanaa aan'n gaan gaa gan gan gan a		149,905.00	of a size of one state state of the control to the				and	No. of the second state of the second	and a company of the second section of the control	record service services (a proposition of the service of the service services and the service services and the services are services and the services and the services and the services and the services are services and the services and the services are ser
Total Research Services		AND DESCRIPTION OF THE PROPERTY OF THE PROPERT	501,711.54				149,905.00		500,095.00	year war years allowed in the first too take as hall-shee hash (x) (a a discretion area to take and as a second	we were the total is the public as the administrative to the state of the date and
	The second control of	337,404.74	301,/11.54	No.	~	_	501,711.54		3,122,535.26	35,753.20	the state of the s
PS	MET TOO TO TAKE AND AND AND AND ADDRESS OF A SAME TO SAME TO SAME AND A STORY OF A SAME AND A TO A SAME AND A	147 029 76	147,938.76	en eller o de l'alique distingue a pers per anno anti-après e langue auth després a dels artistes d'anno el de	er men, was, have come y whose it come to make your plant was the reporting a self-self-self-self-self-self-self-self-						
MOOE	the current place a paper placer from design cost i copies constructed the risk of the costs of the community is done recover to the costs.		353,772.78		The start of the start is the start of the s		147,938.76		517,061.24		n ny matan'ny dia 1 man'ny taona mandritry amin'ny taona mandritry dia dia mandritry amin'ny taona amin'ny taona
co	and the first value property come with device field, the provides from "a" in body, or some major to the state on case when	309,323.38	555,772.78	and a street party a committee to the a foreign from the party committee and a five party care about 1995 from the first of a			353,772.78		2,605,474.02	35,753.20	read that plants of a part benefits about a day were strong require my part in page
Total Research Services			501,711.54					wa	AND A SECOND PROPERTY OF THE SECOND PROPERTY	name as year of 1880 f 1880 f 1880 financial remark on total of 1880 financial and 1890 financial and 1880 f	
	taken ere navaransas till sam till sam ere sam er sam er sam er sam ere sam ere sam ere sam ere sam ere sam er	337,404.74	301,711.54	*		**	501,711.54	-	3,122,535.26	35,753.20	The distribution of the Indiana Conference of the Conference of th
D. EXTENSION SERVICES	prifer to the billions defend and stable support prior o study, it so an infantic according to a support game a surry gates of			and a color side on the last of the color of	The second section of the section of the second section of the section of the second section of the secti	er er ejenne proudent prouje i timen mellem mellem i til tille ejen en representati i tillem miner per produkt					
Personnel Services			~		and the property of the spices to the spices to the spices of the spices				the time and the temper countries result that control was proving the control to the fact that was a superior.	reach and the first the selection and the interest of the second section of the section of the second section of the section of the second section of the second section of the sec	tt Pettiniste i Allen petroprojetto di tempaten i injulticaren di ette i bend sede d'es
Other Personnel Benefits	THE PROPERTY OF THE PROPERTY O				AN		-	-	-		
Collective Negotiation Agreemen	The transmission of the second	-			The second section is a second of the second second section of the second section of the second section is a second section of the second section of the second section is a second section of the se	e d ^{il} aman a majar garan 1, 10, 17 gi hami, in hindasari asan 1, 1, 10, 1 haraway in 1700 majar galar alahadan samana d	the state of the s		Employee of the second		
Maintenance & Other Operating Exp			111,479.81				-	-	And the state of t	**	er er luig och regge and der er delte se ere selft des genere
Traveling and Training Expenses		100,070.01	111,473.01	*			111,479.81		1,801,020.19	25,500.00	
Traveling Expenses - Local		March S. (1) and the challength and deployment in the control of t		a mente a mante a mante a signi à tamb anni anni anni anni anni anni anni ann		lar igar enga peng sengani a na pelayar a r man di ulaha kalin a mar yara yana kalin a manaya, a r					Water Committee of the
Training and Seminar Expenses	F. J. Mar. Protected administration and information controlled memory in any control articles and the last last last last last last last last		a standard and a great contract and and finishing the later term days a benefit as a second	the communication of the communication and the communication of the comm	and a real of the contract of proper and white-		VA.	**	315,000.00		early attachers (spill colors & Physy attaches deliberal at a still of their second colors beaved colors year
Supplies and Materials Expenses	to be a seriest to the seriest series of the				throw the 1,5% distribution days, were their 1,000 West structures that 1000 West throw the first struct that the	Colling and the colling to the colling and the	THE		52,000.00	-	ne cata, no. Ny 1-2 mandritry ny atao 1 ao amin'ny faritr'i Santa ao
Office Supplies	A PA TO SECURIC COLLEGE AND	30,500.00	7,000.00				and the same ready to the same states, we say a west that the same that the same part a quadrate part of the same a ready	and the second s	A man with the first film that them is \$1.000 to \$1.000	and the same of th	marandrar () i un turcuja ja ja jan jan marandra jan jan marandra () i un jan marandra () i un jan jan jan j
Fuel, Oil and Lubricants		A STATE OF THE PARTY OF THE PAR	16,204.81			The part of the part of the state of the part of the part of the state of the part of the same part of the part of	7,000.00	B4	227,500.00	23,500.00	man, ulan, nij se kund sem n _{asada k} undr da P mant kana than dalah dalah kunda " sidana
Communication Expenses	N 1 and Mariana Co. of Princip Street, and administration for the principal of the principal and a second and	20,201.02	10,204.81		the set I am amount to the species with the set of the	allite - along stand at a standard, as some discovering points and a proper stall and stallaries a stall	16,204.81	•	35,795.19	-	and the second s
Postage and Courier Services		And the latest term of the contract of the con			The last the last the same and the last	enger sul 3 pain spin p treat out coming are creat transford was your builton trade of our rese			and the left of the state of th		alle dann i ein. Die 16 wil ige gebour delegen met selben ist oppher, eine file i beken steel
Telephone-Mobile		5,000.00	3,000.00			Cital plan from home regions & Ministration printer parties in 1922 to 5 per ray, ray 5 cm. materials region to	THE	Pri	2,000.00	-	and make the same to want you can see that the same former value." Value
Internet Subscription Expenses	. A Property administration of the control of the c	3,000.00	3,000.00	The state of the s	- To remain it comes delices a come output a come of comes and comes and comes of co	r tillion sel a sens comp a ten desen anythin in retire activity of a pin 17, 200 a sens anything is sen	3,000.00	PA .	18,000.00	2,000.00	
Professional Services	TVV A Person of the control of the field field of the control of t	a weight physical properties of the state of		entropy and a state of state of the press regions of their in declarate beauty places or state of their state of their			Market State Community of the Community of State Community of the Community of State Comm	4	12,000.00	A STATE OF THE PARTY OF THE PAR	THE REPORT OF THE PARTY AND THE PARTY AND A SHAPE AND A PARTY AND
Other General Services		en end o lago to the a hard a decision with the specific property of the contract of the contr						100	The same area about a set is required to the same specific and otherwise of the same in the same is a part of the		ner parent su'inggé en les colons parent des évent à unem cubré de montes. Nes un
Representation Expenses	and an extra state about a state of his administration who are more extra a trace again alternation when a site yellow town	54 000 00	54,000.00	and a state of the same register spreadure a make it is all appropriate a result data distribution by these of				*	COLUMN TO A THE CONTRACTOR OF THE STATE OF THE CONTRACTOR OF THE C	a committe from a 1900 for a 1900 depth day and are depth committee companies on page and make the separate committee committe	e final formula est no concedencia agreem est e seu seminimorme est a l'allimon
Other MOOE	l'errait e acceptiques alors et annu ann process à c « coupé à " authorit des annuées que des passes versions, et an en	31,275.00	31,275.00		the samples of two majories that specifies to the state of the same in sales of the same in the same i	rendere sin y 10 pillur e mene yen yang daga daga di jang 1 sing 1 dali dan 1 san san san san san san san san	54,000.00	**	270,000.00		To approximately an inclusion a second control to the fact that the control to th
And which is proper to the control of the control o		1. 31,273.00	31,273.00				31,275.00	A CONTRACTOR OF THE REAL PROPERTY AND ADDRESS OF THE REAL PROPERTY ADDRESS OF THE REAL PROPERT	418,725.00		man talka i ligipi etang pangupake se akan a may manapingan pil talapapan

Department

: State Universities and Colleges (SUCs)

Agency

: Mountain Province State Polytechnic College

Operating Unit

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Organization Code (UACS)

: 08 020 0000000

Funding Source (as per clustered)

		and representative state of the section of the sect	Appropriations			Allotm	ients	-	and the state of t		The committee development and company to provide a development of the trade from	Comment Van CIII
Partículars	UACS Code	Authorized Appropriation	Adjustments (Transfer (To)From Realignment)	Adjusted Appropriation	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfe To	Fransfe From	Adjusted Total	1st Quarter ending	2nd Quarter ending	3rd Quarter ending
1	2	3	4	5=(3+4)	6	7	8	9	Allotments	March 31	June 30	Sept. 30
Total Extension Services		1,938,000.00		1,938,000.00	1,938,000.00		+ °	9	10={(6+(-)7}-8+9) 1,938,000.00	11	12	13
		en e seu e seu seu seu seu seu seu seu seu			***************************************		-		1,938,000.00	136,979.81		
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MOOE		1,938,000.00	**	1,938,000.00	1,938,000.00	de allet a since hay straig a planta con ann dia e since concentrates ann as every és ser agus desse	 		1,938,000.00	120 070 01		
СО				94		and the stage of t			1,338,000.00	136,979.81		War (Secure of the 1 to 1991). The security and the security of the 1991 of t
Total Extension Services		1,938,000.00	_	1,938,000.00	1,938,000.00		1-	-	1,938,000.00	136,979.81		
E. LOCALLY FUNDED PROJECTS	ere and was not the training that allow index to an idea of the relativity." I have a frequency and any	87,031,000.00	**	87,031,000.00	97.021.000.00							
GASS		"		87,031,000.00	87,031,000.00		-	-	87,031,000.00	29,890.00	-	, Aur
HIGHER EDUCATION SERVICES		87,031,000.00		87,031,000.00	87,031,000.00							
1. Completion of Five (5) Storey Multi-				07,000,000	87,031,000.00		-	-	87,031,000.00	29,890.00	-	Task
purpose Technology cum Center for		THE COLUMN THE STREET OF THE PARTY OF THE PA	ment a tampa alam ya ang pala ar pana ya ana, papah a tampa pan-ar panar ya mag bandi ya sala li panar dalah ya dani a	to Table to the specific core; in the collection and and be read to the specific of the brings to specific collections about a place of		gar final Å di hal de describera form of half final a halo and g to finalize plate fails go in a grade gass gas						
MathS, and Comp. Science - Phase II	50604040 02	30,000,000.00	en wellen som vom vom i stade det en de freme pener e sold de flesk sold, vom en en effek sold.	30,000,000.00	30,000,000.00	and the state of t			and a man surface stronger has a row or promote stagether with Andrew process that of Adjustices Area. Propage 2 Trags.	The state of the s		
2. Construction of Three (3) Storey		THE PART AND ADDRESS OF THE PARTY ADDRESS OF THE PARTY AND ADDRESS OF THE PARTY ADDRESS OF THE	eller spinen milit e els else side op sit hell e ^t , s web his here eyes spiles s tod dies de ope eyes disselle e		30,000,000.00	and the state of t			30,000,000,00			
Student Center	50604040 02	6,000,000.00	n er ytt som mellemmer i men di meller i miller i film. Ar dan man programmer y errer er store i silmed som pa	6,000,000.00	6,000,000.00						er i para ser i que hare supraga como da com _o apriciones y paya de parte i arme i sida del bri que describe	
3. Construction of Four (4) Storey				-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0,000,000.00				6,000,000.00	M		mad å allet er til som spare samme som her, a sombjetten hann er stil spare et skalen skalen skalen skalen skal
Engineering and Technology Building-	BY THE PERSON OF THE PERSON OF THE RESIDENCE OF THE PERSON	The second of the late of the second of the	my per mentant in this table. Littles alone did notice y timer plants in their of final of more my other state of state	States and the first control and december to the states of the states of the first control and the states of the s	PROC. Services Proc. Wiley Supplements and a retirement regime type spelling to state a design of the supplement and	a and denter. A later a comp a series great areas a comp a company which is the orientation of the series of the s					ON 1 to 1 to 100 to	nergy f away meltonomic coupt a comm, come on its thour f which bedrooms a spirit agric or in decay it does in
Phase II - Tadian	50604040 02	20,000,000.00	and a flary title that products it gift age than have more that demand also delice sky some life	20,000,000.00	20,000,000.00	the a rear () is the county area cannot consider the county of the beauty "are the county of			20.000.000	and the state of t	or this rest of the colors and the same of the color of t	d til det dill di annone men segon segons segons til p sit hat til selle hat dil selle ha di s s, sommitte sego
4. Construction of Access Road	The SE P. In command the command the second	The state of the s	is the sale, and consider the sale and a sale and apply on the sale and an experience than		20,000,000.00				20,000,000.00			Place I also bette teller allery sellere denne oppgann med ged den oppgannen i denne oppgannen.
Perimeter Fencing of the Newly		The same state of the same of	and the course of the course and the course and a course of the course and the course of the course	or the months again belon loss or a restrict a rear office thinking and color state delications and appropriate	What was and with a day we want may a finish depth depth depth of \$10.000 feet that when the same self-and and	and states of P . Magnifestation and Astron. Notes Astron. House, in Projection duties a disapport state in a			to annual before again to 1990 their more made tree than these series that the state to just about the state and			ne pa' a uga nadin apri puntu maté s ma propunta sur ann athribanda, dha suar su pan nara s
Acquired Lot	50604020 99	18,590,000.00	The second section of the sect	18,590,000.00	18,590,000.00				10 500 000 00	and had been not at the principle and the principle and the second second a second decision where a second decision was a second decision.		
5. Construction of Agriculture Academic		- Marie a combine agree (* pr. system Trape pl. sup agree archive. pt. system po. colony pt do subdisse		THE RESIDENCE OF THE PARTY OF T					18,590,000.00	the state and a supply to the state of the s		
Building-Phase II-Paracelis Campus	50604040 02	2,441,000.00	and any one was the two two rate or descripts and and the case about a case about	2,441,000.00	2,441,000.00				2 444 000 05	and the same and part that is a supplier and the same and the same and the same and the		
6. Construction/Repair/Rehabilitation		The second secon			.,				2,441,000.00			
of Academic Building	50604040 02	5,000,000.00		5,000,000.00	5,000,000.00				F 000 000 cc		Port 1000 1000 1000 1000 1000 1000 1000 10	
7. Purchase of Various Equipment					2,777,000.00	- 100 c of the control of the contro			5,000,000.00	44		
Outláy	50604050 02	5,000,000.00		5,000,000.00	5,000,000.00	t de desen vicación cos super ammon que como a como de la finar cincular no s'esa garan acresado e a se			5,000,000.00	29,890.00		in the grown from the part of the first standing the cities section by coming a contract about section for
Total Locally Funded Projects		87,031,000.00		97,024,000,00						27,000,00		a dia minu paga pampungan minu pangingga kambangan minupagan paga paga pangan sa kamban dia sa
The state of the s		67,031,000.00		87,031,000.00	87,031,000.00	-	-	-	87,031,000.00	29,890.00		A PARTY MANAGEMENT WAS TO SERVICE THE PARTY OF THE PARTY

STATEMENT OF APPROPRIATIONS, ALL	
As of the Quarter Ending March 31, 201	

Agency :
Operating Unit :

Organization Code (UACS)

A STATE OF THE PARTY OF THE PAR	1
X	Current Year Appropriations
	Supplemental Appropriations
college (section) and the section are as a section of the section	Continuing Appropriations

	Ion	THE RESERVE THE PARTY OF THE PA	anterior de la destación de la contraction de la			Marian and an annual compacts of the same between the first and pulses the						
	on 4th	no y majorne di il est a si tre escorre la chinocorre con l'inschero di della reconsecta massociare per anno e	1		DISBURSEMENTS			Balances				
Partículars			1st	2nd	3rd	4th				The sales of the s	Obligations	
Farticulars	Quarter	7	Quarter	Quarter	Quarter	Quarter		Unreleased	Unobligated		=(23+24)	
	ending	Total	ending	ending	ending	ending	Total	Appropriations	Allotment	Due and	Not Yet Due &	
	Dec. 31	45 /14 .42 .42 .41	March 31	June 30	Sept. 30	Dec. 31				Demandable	Demandable	
Total Extension Services	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
Total Extension Services	-	136,979.81	111,479.81		44	-	111,479.81	-	1,801,020.19	25,500.00	The T	
PS	The state of the s			and as you and district two high I has you want hand I have great sufficient control to the Young Man. or						AND THE PARTY OF T		
MOOE	and the conficient and state that the events of the probability of the confidence of the conficiency and the conficiency of the	400 000 00		er Arte Nicolah Basa aya ol qaya e irii ishka kalka daar daa baqa qaya di sibili di kale da ga da da	phile the read strongs of steps of the sage strongs first young first case and it made it should provide you can stop as		The state of the s					
CO	proposition to proceed outs these costs contains to the first distribution of the costs of the c	136,979.81	111,479.81		pe per denne appa, nove rega e andre se comme commit supo a, have e me domain move dissel de chairle e come e and d de		111,479.81	and the second s	1,801,020.19	25,500.00		
		-	*				THE RESERVE OF THE PARTY OF THE	have such subtract of a selection of the second section		-	are constituted and a story in a quantitative based appearance from the chair time. Also,	
Total Extension Services		136,979.81	111,479.81			24	111,479.81	~	1,801,020.19	25,500.00		
E. LOCALLY FUNDED PROJECTS		00.000.00										
GASS GASS		29,890.00	29,890.00	*	-	**	29,890.00		87,001,110.00	-	-	
HIGHER EDUCATION SERVICES			****				-	-	_	-		
Special and the state of the st	- '	29,890.00	29,890.00			**	29,890.00	-	87,001,110.00	_		
1. Completion of Five (5) Storey Multi-	The state of the s			the safe to come, may a good softwarf over the property of a collect think the deliber to word strength on a fit same safe								
purpose Technology cum Center for					TO STATE AND THE READ AND THE STATE OF THE S		The first of the charge and area goney yield (first of place and an other size, i for risk of equipment and in a	als have the Alignest Add to 2 - Add to 2 Add to the Court to the American to The Court to the C	and an ore can have seen as the seen over a more seen of the contract of the c			
MathS. and Comp. Science - Phase II					of the Control of the		And a segret of parameters of the control of the co	- 100 Marie 100 marie - 100 Marie 10	30,000,000.00			
2. Construction of Three (3) Storey		and the second contract of the second contrac					THE THE ATTENDED AND AND AND AND AND AND AND AND AND AN				State to the other property against that the sales of a distance property part	
Student Center					er regge in the of the hillion per security state (the hillion for security is the hillion for security in the hil			Files and the manager case is seen to part of the fire case commence to the last of the case.	6,000,000.00	ng gyan an angal e ann e mellan tau maranahada a eta ya asawa a may a may ana ay ana ay ana a	THE R. NAME OF STREET PLANS ASSESSED ASSESSED TO STREET, AS ADMITS AND STREET AND STREET AND STREET AND STREET	
3. Construction of Four (4) Storey						19 19 III 1 La see one yet an	and had been all the spirit spirit is the black made and had been all the spirit spirit spirit in the frequency is also place passed by	Total along the part of parties to come in company countries and administration to come to paper and event.	0,000,000.00		and a special \$1 10 pages and a wall is becoming by pages and a state of the sta	
Engineering and Technology Building-		a managan a play hang per ay per mengan sam tahan penan anang a and da mahaya migir. Sent ser series menga dani da da an ana		mention that any bir orientation can be been seen as the second of the s			An artifician filming from a filming film and a series on the film and a filming a figure or read a settle parties of	armente alla della comi (n. 57 alla 200, com ligno alla partico della comi agra comi (n. 1898).	described to the Face and and an of later whomey are a specific state again any a solar specific	,		
Phase II - Tadian									20,000,000.00			
4. Construction of Access Road	TO A STATE SHEETING I THE ARE SHEETING AND SHEETING AND A STATE AS A STATE OF THE ASSAULT.	n Caraca II S mangain - No anno sidir crimo cont, crimo per laco dello a abada, "cia man mone amera super as a mone amera.		e talle counts and the discharge many page most asset it make an index based contained the		the second secon	The refuse age to the same of the rest page and the same and the same and the same age to the same and the same	A manufacture of the control of the		graps page and mile side of the forms that business they go payment page of 1,1 to 100 plants.		
Perimeter Fencing of the Newly	and the state of t		med type years the many command and command and a command or the command of the command and th			The state of the s	The state of the s	A place of an experience of a second contract of the second contract	trades our person has the weights four 1150 do and ages owner 1 service, some contribution of ages to	ang _{durin} g pagad man ^a salitin saliti I hasil dal pand saliti s pandaga ship, panksilating tapa gal _i sa, an hani		
Acquired Lot	t to the first time that time their data data is along which and make the time to the paper the time that the time					Annual II Marie II Too go a too para dan and a to an a pilate you see a day surry pilate		and a second of the second of	18,590,000.00			
5. Construction of Agriculture Academic			na Pilita y nel de n'estate attaches date lang also fanons destatate na france fair pare son planes and			and the same of the same and th	man river that it had been proved about proper process grade it administration from that the collection of processing it also as a second of the collection of processing it as a second of the collection of the	The second states to 1 or 1	18,550,000.00			
Building-Phase II-Paracelis Campus		AP					and the first class and a first three three types the finish and a first class three	The second section of the second seco	2,441,000.00			
6. Construction/Repair/Rehabilitation						de la regiona como en como galar quant, e el fir des entre e en como como de la regiona de la region	and water from the color of the		2,441,000.00		A report of time a time a supply angulating a parties of the other district of controlled a property	
of Academic Building			-		The state of the s	- Martin (1967 p.M.). I - Mari Andrea Ange Ame & Torrico, Mariel (1986 p. Arbento) Ange de 1865 Marianaga as an	magain a managaing 2 gay is the a managain or second, because that a squared a major specially of agricultural constraint constraint.		5,000,000.00	ng a primet a state to come to come committee of communities or b) or a state of complete programming to be assumed	is and a manuse of degree drawn as referred to propagation to the Country of State Straw Secretaries (by	
7. Purchase of Various Equipment						- the region of the property property and the second of th	er i Print e statut gi. "Sall bedeve men g tots spip, stappromig e spiller spir at militari — by den state state state state state state.	-	3,000,000.00	and a second of the second	*	
Outlay	and place to the set of the set o	29,890.00	29,890.00			er e	29,890.00		4,970,110.00	gass y grinne e nymer it 1938 p. 1753. Pr. Virola offiniaelik met dyste namely, sos steppe met dyste met dyste met	Vanca is restricted associated appearance of the section in the contract of the section in the contract of the section is a section of the se	
Total Locally Funded Projects		29,890.00	29,890.00	PPAR Procedure by garage areas recognized a susquest page for page 12	And the second s							
THE REAL PROPERTY OF THE PROPE		1	20,000,00	MALINE AND ADDRESS	-	*	29,890.00	-	87,001,110.00	-	-	

Department

: State Universities and Colleges (SUCs)

Agency

: Mountain Province State Polytechnic College

Operating Unit

:

Organization Code (UACS)

: 08 020 0000000

Funding Source (as per clustered)

			Appropriations	enganna (Nausaka rinemak ncipa jamamah hali bahayan panamanya rinakasan sa		Allotn	nents		and and the first of the second secon	And the second order of the second order o	in min national magnetic production of the second section of the section of the second section of the section of the second section of the section	Current Year Obliga
			Adjustments							1st	Znd	3rd
Particulars	UACS	Authorized	(Transfer	Adjusted	Allotments	Adjustments	Transfe	ransfe	Adjusted	Quarter		
	Code	Appropriation	(To)From	Appropriation	Received	(Withdrawal,	То	From	Total		Quarter	Quarter
	Conference States and the Conference States and States		Realignment)			Realignment)			Allotments	ending	ending	ending
1	2	3	4	5=(3+4)	6	7	8	9	10={(6+(-)7}-8+9)	March 31	June 30	Sept. 30
									20-110-1-111-0-5	11	12	13
Sub-Total, Agency Specific Budget		247,587,000.00		247,587,000.00	247,587,000.00		-	-	247,587,000.00	31,717,189.18	-	
PS	50100000 00	109,434,000.00	ed.	109,434,000.00	109,434,000.00		1-		109,434,000.00	24,216,962.32		
MOOE	50200000 00	51,122,000.00	-	51,122,000.00	51,122,000.00	e Marie agen helen vergleen, al strong is mitte a materiale verde verde verd gave gave gave gave gave gave gave	-		51,122,000.00	The same of the sa	**	
CO	50600000 00	87,031,000.00	-	87,031,000.00	87,031,000.00		-		87,031,000.00	7,470,336.86	-	
II. AUTOMATIC APPROPRIATIONS		9,966,000.00		The second secon					07,001,000.00	29,890.00		The start of the property community is soon rapps to the start on the start or specific cold. I be said a seed rapp the
GASS	1 00 010000	2,249,000.00	m	9,966,000.00	9,966,000.00			-	9,966,000.00	2,515,972.52	-	and the contract of the contra
PS-RLIP	50100000 00			2,249,000.00	2,249,000.00		-	-	2,249,000.00	629,366.76	-	-
Higher Education Services	3 01 010000	2,249,000.00		2,249,000.00	2,249,000.00				2,249,000.00	629,366.76		
PS-RLIP	50100000000	7,658,000.00		7,658,000.00	7,658,000.00		-	-	7,658,000.00	1,872,076.88		
Research Services	3 02 010000	7,658,000.00		7,658,000.00	7,658,000.00				7,658,000.00	1,872,076.88		
PS-RLIP	50100000 00	59,000.00		59,000.00	59,000.00		m	-	59,000.00	14,528.88	fr.	and the second s
Extension Services	3 03 010000	59,000.00		59,000.00	59,000.00				59,000.00	14,528.88		
PS-RLIP		*		-			-	-	*	~	-	
r 3"RLIF	50100000 00		The species while at the species and a representative film of the passes species should done I display below to		AND stay a color from their beauty about their beauty color of the self-of-the color and data defined a self-of-the		-	-	ж	-	-	-
Sub-Total, Automatic Appropriations	का में प्रणात का र प्रथमिताता प्रथमित कार्याच ने प्राणीय की स्वाप्त के क्षेत्र कार्युत्ते हैं हुए हुए हैं, जा प्रयोग्य प्रथम	9,966,000.00		9,966,000.00	9,966,000.00	at shipping to state or the latter to come the same accordance to the contract contr			The state of the s	ann a fharaigh, ann a guide aidh, aing a fharaigh a guide à mhail dhinn agus aid shuil dhinn (vap raigh a shuille aidh a shuille ann a dhinne agu Pall ann amh a shuill aidh aidh a shuill aidh an shuille an agu	to a serior principal management of the serior serior serior serior serior per serior	transit day and a prosperior offers where on become a series soul, a thick experies because it a series enter o
PS	50100000 00	9,966,000.00		9,966,000.00	9,966,000.00		-		9,966,000.00	2,515,972.52		
MOOE	50200000 00		-	3,300,000.00	3,300,000.00	The region field Adolphic error is reference it must a side flow requires our print, for the Stateman's in Proc. and			9,966,000.00	2,515,972.52	AND THE RESIDENCE OF THE PARTY AND A SECURITY AND A SECURITY AND ASSOCIATED A	
СО	50600000 00	errer i com h _e ctir a and a liftige define may fille do comig any adea, I had a unable tissue a black of more do lath of may do a										*
	- 4 mag Mariera y A parte y 1000 a farr y 2000 a fair y 1000 y Ny faritr'i Sparr again a manana na manana na anana na manana na manana na 2000 y 1000 y 1000 y 1000 y 1000 y			error, tentrar first value. More your of those or more cross I says at our rod and the stated delite a said and a base	Me manuscript, a command the manuscript of the street of t	Mi					, dec	
GRAND TOTAL	The first to the second section of the second secon	257,553,000.00	-	257,553,000.00	257,553,000.00	The state of the s	-	_	257,553,000.00	34,233,161.70		
PS	50100000 00	119,400,000.00	-	119,400,000.00	119,400,000.00		-		119,400,000.00	Name and Address of the Owner, where the Owner, which is the Owner, where the Owner, which is the Owner, where the Owner, which is the Owner,	-	
MOOE	50200000 00	51,122,000.00	•	51,122,000.00	51,122,000.00	74			51,122,000.00	26,732,934.84	*	
СО	50600000 00	87,031,000.00		87,031,000.00	87,031,000.00			_	87,031,000.00	7,470,336.86		
Recapitulation By MFO	permit y prins, salan d anni-sis salan d anni Manu salan dagan s' annish salah salah si salah s salah s salah	057 550 000 00							87,031,000.00	29,890.00	**	
GASS	1.00.01.0000	257,553,000.00		257,553,000.00	257,553,000.00		-	-	257,553,000.00	34,233,161.70	-	
gen complet arrows in a complete state of the complete state of th	1 00 010000	50,620,000.00		50,620,000.00	50,620,000.00	-	-	-	50,620,000.00	9,882,146.92		
Higher Education Services	3 01 010000	201,276,000.00		201,276,000.00	201,276,000.00	**	-	-	201,276,000.00	23,662,041.35	n villa promis honoroga ann managana phá, ga peng ma air - air dei ann den tar air seo ann a	the first of the state of the s
Research Services	3 02 010000	3,719,000.00		3,719,000.00	3,719,000.00	*	-	_	3,719,000.00	551,993.62	and the state of t	

STATEMENT OF APPROPRIATIONS, ALL As of the Quarter Ending March 31, 201

Department
Agency
Operating Unit
Organization Code (UACS)
Funding Source (as per clustered)

X Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

	On			manifesti summa unimagio stigi, esti como e propri propriata de la manifesti con encica por si alguno.	DISBURSEMENTS				D-I-	nces	-
	4th		1st	2nd	3rd	4th		Profession Control of the Control of	Bala	The same of the sa	
Particulars	Quarter		Quarter	Quarter	Quarter	Quarter		Unreleased		1	Obligations
	ending	Total	ending	ending	ending	ending	Total		Unobligated	- The state of the	=(23+24)
	Dec. 31		March 31	June 30	Sept. 30	Dec. 31	Total	Appropriations	Allotment	Due and	Not Yet Due 8
	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)		Demandable	Demandable
						of white is the street of the state of the s	20-(10-17-18-19)	21=(2-10)	22=(10-15)	23	24
Sub-Total, Agency Specific Budget	-	31,717,189.18	28,160,797.48				28,160,797.48	and the control of th			
PS	-	24,216,962.32	24,196,962.32	*			24,196,962.32		215,869,810.82	3,556,391.70	
MOOE	-	7,470,336.86	3,933,945.16	*	And the same of th		3,933,945.16		85,217,037.68	20,000.00	art annot in their a why i are over specially and this distance, authorized gave, associated
СО	-	29,890.00	29,890.00	r ton their stated and gly or major was now as space a state of their direct black of the eliter major of a state and		M. F. College (Marchest College) and describe the Section of College (College) and Colleg	The same and the party of the same and the s		43,651,663.14	3,536,391.70	
					en gar van julisticule i kan an de opere plakte t. k. j. a. lakte anamyer place ga kilikin e dan i palay an an		29,890.00	THE	87,001,110.00	\$ 100 t miles a man and a man a man and a man	
II. AUTOMATIC APPROPRIATIONS	~	2,515,972.52	2,515,972.52	40°		~	2,515,972.52		7,450,027.48		
GASS		629,366.76	629,366.76		ste.	**	629,366.76		1,619,633.24	-	
PS-RLIP		629,366.76	629,366.76				629,366.76	-	A THE RESIDENCE AND ADDRESS OF THE PARTY OF	-	
Higher Education Services		1,872,076.88	1,872,076.88			and the second	1,872,076.88		1,619,633.24	*	
PS-RLIP		1,872,076.88	1,872,076.88		A STATE OF THE PARTY OF THE PAR	***************************************	1,872,076.88	74	5,785,923.12	-	
Research Services	20.	14,528.88	14,528.88	**	7		14,528.88	-	5,785,923.12		No. of the Control of
PS-RLIP		14,528.88	14,528.88		and the state of t	AND THE REST OF THE PARTY AND ADDRESS OF THE PARTY ADDRESS OF THE PARTY	14,528.88	-	44,471.12	-	
Extension Services	-	-		**	AND AND SETTING THE SAME SHEET WAS A VIOLATION OF THE PARTY OF THE PAR		14,320.00	***************************************	44,471.12		
PS-RLIP							-		~	-	
Sub-Total, Automatic Appropriations		2,515,972.52	2,515,972.52	of many days from a many or		files before I made a such a seeke speller, speller i metter om der of globel seeke i "Spelle beweid Agent begend it I metter i metter om de speller speller i metter om de speller speller speller speller om de speller steller bes		and a strong of the strong for the contract of the strong			
PS		2,515,972.52	2,515,972.52	-	-		2,515,972.52	-	7,450,027.48	-	
MOOE		2	2,012,012.04				2,515,972.52	•	7,450,027.48	-	And the second s
СО		The state of the state of section of section (section of state a later state). They a both state of state of section (section) and the section of section (section) and the section of section (section) and the section (section	-				es.		AP		
	e of final finals subsequence of the first proceed front Finals accounts a popular final a book of the subsequence of the first proceed front finals accounts a subsequence of the first proceed front finals accounts a subsequence of the first proceedings and the first proceedings are subsequenced from the first proceedings and the first proceedings are subsequenced from the first proceedings and the first proceedings are subsequenced from the first procedure from the first proceedings are subsequenced					·			The second secon	y and, and place a fine fined cold made and the second of the state of the second of t	And the same of th
GRAND TOTAL	-	34,233,161.70	30,676,770.00				30,676,770.00				
PS		26,732,934.84	26,712,934.84				THE RESIDENCE OF THE PERSON NAMED AND ADDRESS OF THE PERSON NA	**	223,319,838.30	3,556,391.70	ne.
MOOE	**************************************	7,470,336.86	3,933,945.16	44	The triangular gal dark description streams perfectly darks I for this table date that the description and		26,712,934.84		92,667,065.16	20,000.00	
СО	part	29,890.00	29,890.00		THE COURSE OF THE STREET WAS AND ADDRESS TO THE TAX AND ADDRESS TO THE TAX ADDRESS TO THE	The same was referenced to the part where the same of the same same states of the same same same of the same same same same same same same sam	3,933,945.16	-	43,651,663.14	3,536,391.70	And the same for some or with the contract of the same same same of the
					a transfer of establishing to the extension of a sequential to see the establish of the establish of the establishing the sequential of the establishing the establishing the sequential of the establishing the e		29,890.00	P	87,001,110.00		Principal Processing and a second
Recapitulation By MFO		34,233,161.70	30,676,770.00	-		**	30,676,770.00		222 210 020 20	2 556 204 70	Andrews respectively as the state of the sta
GASS	*	9,882,146.92	8,776,074.52		47	an personal and a public of the state of the	8,776,074.52		223,319,838.30	3,556,391.70	ACCOUNTY TO A STATE OF THE STAT
Higher Education Services	The control of the co	23,662,041.35	21,272,975.25	*	AP	and the same are not not not become questioned to bring a sile of a sile of an experience.	21,272,975.25	A	40,737,853.08	1,106,072.40	
Research Services	-	551,993.62	516,240.42	**	re type a more stade have demonster trappe attages process with a serie direct an include water and attage and a serie of a serie of the series and a series of a series of the series and a series of the s		516,240.42		177,613,958.65 3,167,006.38	2,389,066.10 35,753.20	Mr.

Department

: State Universities and Colleges (SUCs)

Agency

: Mountain Province State Polytechnic College

Operating Unit

Organization Code (UACS)

: 08 020 0000000

Funding Source (as per clustered)

: 101

		Appropriations				Allotm	ents		THE RESIDENCE OF THE SECRET OF PERSONS ASSESSMENT OF THE SECRET OF THE S	or to the management of the second se	Current Van Obliga	
Partículars	UACS	Authorized	Adjustments (Transfer	Adisontad	All					1st	2nd	Current Year Obligated
Tattodiais	Code		A CONTRACTOR CONTRACTOR	Adjusted	Allotments		Transfe	ransfe	Adjusted	Quarter	Quarter	Quarter
	code	Appropriation	(To)From	Appropriation	Received	(Withdrawal,	То	From	Total	ending	ending	ending
	~		Realignment)	A THE COLUMN TWO IS NOT THE OWNER OF THE OWNER OWN		Realignment)			Allotments	March 31	June 30	Sept. 30
		3	4	5=(3+4)	6	7	8	9	10={(6+(-)7}-8+9)	11	12	13
Extension Services	3 03 010000	1,938,000.00	-	1,938,000.00	1,938,000.00	Mar. We shall be statistically in the A state below to whose pump, product statist A company to the A state below to the Assessment of th	-	-	1,938,000.00	136,979.81		*
OF WHICH			a tida da a tanàna a mang miningan mang dinandra pao ang pananapana a mani in piana ayanday adanina b	day i related trade and a long course properties you whose your flower properties along a course of investor case and installations.		and the Last Parts & Buildings State on more is place to the survey of more placed for collecting the collection of the			result o strings through the conservations as a string of the contract of the	The second state is the second state of the se	especial from \$10,0 * Section plane, annual period (\$1.00 to \$1.00 to \$1.00 to \$1.00 to \$1.00 to \$1.00 to \$1.00 From \$1,000 to \$1.00 to \$	a man yake a sara a maa ar maa maana umaa maana ah a a adamada daab naana aramadan a anaba arama arama 170, 180 adam a 1700 a maharii saa anaa daabanada anabay haramii ya a 30,700 adama mahadansa a as
KRA No. 2 - Poverty Reduction	en calaine de la fina de la company de company product de destre de société deux à symbol est de l'accept de company			n at hadre 1999 gan troop from the defit, printer, commerce game hadre equals maked report at 2000 Plate calculus and sender and service and					to the state of th	men y gal salas samas garin may by sidd more more o man data salas salas salas o man o salas more o		and all the states a real page of the grant of the surface color back or the major reals of a real of
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Total GAA

272,438,000.00

Less: "For Later Release (FLR)"

Retirement Gratuity

6,153,000.00

Terminal Leave Benefits

1,289,000.00

Lumpsum for Filling of Positions

7,443,000.00

14,885,000.00

Total GAARD

257,553,000.00

Total SARO Received (PS)

Totals

257,553,000.00

Note:

Certified Correct:

NORMA A. AKILITH

Budget Officer April 9, 2018

Certified Correct: A

IMELDA D. GUIDA

Accountant III April 9, 2018

Recommending Approval:

LETICIA D. NAPAT-A Chief Admin. Officer

April 9, 2018

į	STATEMENT	OF APP	ROPRIATI	ONS,	ALL
į	As of the Ou	arter Fne	ding Mar	ch 31	201

Department Agency

Operating Unit :

Organization Code (UACS) :
Funding Source (as per clustered) :

X	Current Year Appropriations
Augument and the State of the S	Supplemental Appropriations
	Continuing Appropriations

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4th Quarter		1st 2nd Quarter Quarter		3rd Quarter	4th Quarter		Unreleased	M. PROMOTORIO CONTROLO PROGRAMA (M. A.	Unpaid Obligations (15-20)=(23+24)	
ending Dec. 31	Total	ending March 31	ending June 30	ending ending Sept. 30 Dec. 31	Total	Appropriations	Allotment	Due and	Not Yet Due &	
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Note:

Certified Correct:

NORMA A AKILIT Budget Officer April 9, 2018 Approved By:

REXTON F. CHAKAS
President

April 9, 2018