

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 March 31

Department: State Universities and Colleges (SUCs)
 Appropriations: Current Year Appropriations
 Agency: Mountain Province State University
 Operating Unit: N/A
 Organization Code (UACS): 080200000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
HIGHER EDUCATION PROGRAM	3.101E+14												
Output Indicators													
1. Percentage of Undergraduate Student Population													
Enrolled in CHED-Identified and RDC-Identified													
Priority Programs		86.76%		86.76%		86.76%	97.81%				97.81%	11.05%	
2. Percentage of Undergraduate Programs with													
Accreditation					90.48%	90.48%							
Outcome Indicators													
1. Percentage of First Time Licensure Exam-Takers that													
pass the licensure exams Average Licensure													
Passing Rate			52%	52%	60%	57.50%							
2. Percentage of Graduates (2 years prior) that are													
employed					44%	44%							

[illegible]

programs		6				6	4				4	-2	there will be 2 extension program to be accomplished by next quarter
3. Percentage of partners who rate the training													
course/s and advisory service as satisfactory or													
higher in terms of quality and relevance		92%	92%	92%	92%	92%	100%				100%	8%	
Outcome Indicator													
1. Number of partnerships with LGUs, Industries, NGOs,													
NGAs, SMEs and other stakeholders as a result of													
extension activities		2	2	1	2	7	6				6	4	
II. Projects													
Operations	3E+14												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	3.1E+14												
HIGHER EDUCATION PROGRAM	3.101E+14												
Locally-Funded Project(s)	3.101E+14												
Completion of Multi-Purpose Technology Cum Center for Mathematics and Computing Sciences Building	3.101E+14												For public bidding on the second quarter
Construction of Three-Storey Student Center	3.101E+14												For award
Construction of Four-Storey Engineering and Technology Building - Phase II	3.101E+14												For public bidding on the second quarter
Construction of Access Road and Perimeter Fencing of Newly Acquired Lot	3.101E+14												For public bidding on the second quarter
Construction of Agriculture Academic Building - Phase II	3.101E+14												For public bidding on the second quarter
Construction/Repair/Rehabilitation of Academic Building	3.101E+14												For public bidding on the second quarter

