## QUARTERLY PHYSICAL REPORT OF OPERATION As of 2018 March 31

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations Agency: Mountain Province State University

Operating Unit: N/A

Organization Code (UACS): 080200000000
Report Status: SUBMITTED

		Physic			gets	-		Physica	I Accompl				
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7=(3+4+	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of March 31 2018	Remarks
1	2	3	4	5	6	5+6)	8	9	10	44	12=(8+9+	1 1	
Part A						0.0,	0	3	10	11	10+11)	13	14
Operations													
OO : Relevant and quality tertiary													
education ensured to achieve inclusive													
rowth and access of deserving but poor													
students to quality tertiary education													
ncreased													
HIGHER EDUCATION PROGRAM	3.101E+14												
Output Indicators	0.1012.14												
Percentage of Undergraduate													
Student Population	Ĭ												
Enrolled in CHED-Identified and RDC-													
Identified													
Priority Programs		86.76%		86.76%		00.700/	07.0404						
2. Percentage of Undergraduate		00.7070		00.70%		86.76%	97.81%				97.81%	11.05%	
Programs with													
Accreditation					00.400/	00.400/							
Outcome Indicators					90.48%	90.48%							
Percentage of First Time Licensure													
Exam-Takers that													
pass the licensure exams Average													
Licensure													
Passing Rate			52%	52%	600/	57.500/							
2. Percentage of Graduates (2 years			3270	52%	60%	57.50%							
prior) that are													
employed					4404	4404							
					44%	44%							

improved to promote account				L		T	T	1	4-1 L				
improved to promote economic													
productivity and innovation													
RESEARCH PROGRAM	3.202E+14												
Output Indicators											+		
Number of research outputs													
completed within													
the year		15	11	15	11	52	17		+		17	-	
Percentage of research outputs									+		+ ''	2	
presented in National													
Regional and international Forums in									1	-	<del> </del>		
the last													
three (3) years			67%	67%		67%	<del>                                     </del>	+	+	<del> </del>			-
3. Number of research outputs in the						57.70		+	+			-	
last three (3)													
utilized by the Industry or by other			1					+	+	-	-	-	
beneficiaries					2	2							
Outcome Indicators						-							
Percentage increase in t research									+				
outputs completed													
within the year					96.36%	96.36%							
2. Percentage increase in the number					30.3076	90.30%							
of research													
outputs presented in National, Regional					+			-	-				
and Inter-													
national forums in the last three (3)									-				
years					65.24%	65.24%							
3. Percentage increase in the number					03.24%	05.24%							
of research													
outputs in the last three (3) years								-					
utilized by the													
Industry or by other beneficiaries					100%	4000/			ļ				
					100%	100%		<del> </del>					
OO : Community engagement increased													
TECHNICAL ADVISORY EXTENSION													
PROGRAM	3.301E+14												
Output Indicators	5.0012.17												
Number of trainees weighted by the													
length of													
training		163	82	100	100	F.40	001						
Number of extension programs		103	02	109	190	543	281				281	118	
organized and supported													
consistent with the SUCs mandated													
and priority													
and priviley													

programs		6				6	4					there will be 2 extension program to be accomplished by
3. Percentage of partners who rate the					+	+			-	 4	-2	next quarter
training	1				1	'	1					
course/s and advisory service as				+	-	+	+'	+				
satisfactory or		<u></u> '					′					
higher in terms of quality and relevance		92%	92%	92%	92%	92%	100%			100%	8%	
Outcome Indicator										10070	6 70	
Number of partnerships with LGUs, Industries, NGOs,												
NGAs, SMEs and other stakeholders as		·——		<del> </del>	<del></del>	+	+	-				
a result of		, ,	1	1	1 '	1 '	1 1				ł	
extension activities		2	2	1	2	<del>  7</del>	6			-		
I. Projects		, <del> </del>		<del></del>	-	<del></del>				6	4	
Operations	3E+14	,							<b> </b>			
OO : Relevant and quality tertiary												
education ensured to achieve inclusive	1	, J	1	1 '	1	1	1	1				
growth and access of deserving but	1	, ,	1	1	1	1	1	1		1		
poor students to quality tertiary	1	, ,	1	1 '	1 '	1	1	1		1		
education increased	3.1E+14	, 1	1	1	1	1	1	1		1		
HIGHER EDUCATION PROGRAM	3.101E+14											
Locally-Funded Project(s)	3.101E+14											
Completion of Multi-Purpose												
Technology Cum Center for			1 '	1	1	1	1	1 1		1		
Mathematics and Computing	. 1		1	1	1	1 /	1	1		1		
Sciences Building	3.101E+14		1	1		1	1 1	1		1 1		For public bidding or
Construction of Three-Storey												the second quarter
Student Center	3.101E+14		1	1	1	1	1	. 1		1 1		
Construction of Four-Storey												For award
Engineering and Technology		,	1	1	1	1	1	1		1 1	ĺ	
Building - Phase II	3.101E+14		1	1 1	1	1	1	1		. 1		For public bidding on
Construction of Access Road and			1							 		the second quarter
Perimeter Fencing of Newly		, , ,	1	1	1 J	1	1	1			Í	
Acquired Lot	3.101E+14		1	1	1	1	1				1	For public bidding on
												the second quarter
Construction of Agriculture		J	( )	1	1	1		, ,			i	,
Academic Building - Phase II	3.101E+14											For public bidding on the second quarter
Construction/Repair/Rehabilitation of			1	1	1							
	3.101E+14		( )	( )	1	, ]	.					For public bidding on the second quarter

Purchase	of Various	Equipment
Outlay		

3.101E+14

For public bidding on the second quarter

Prepared By:

Dexter Lingbanan

Planning Services Head/Planning Officer

Date: 12/Apr/2018

This report was generated using the Unified Reporting System on 13/04/2018 10:13

In coordination with:

Letiqa Napat-a

Financial Services Head/Budget Officer

Date: 13/Apr/2018

Approved By:

Rexton F. Chakas

Agency Head/Department Secretary

Date: 13/Apr/2018