## QUARTERLY PHYSICAL REPORT OF OPERATION As of 2018 June 31

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations
Agency: Mountain Province State University
Organization Code (UACS): 080200000000

Report Status: SUBMITTED

		Physical Targets					Physical Accomplishments						
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of March 31 2018	Remarks
1	2	3	4	5	6	7=(3+4+ 5+6)	8	9	10	11	12=(8+9+ 10+11)	13	14
Part A									10		10:117	13	17
. Operations													
OO : Relevant and quality tertiary													
education ensured to achieve inclusive													
growth and access of deserving but poor													
students to quality tertiary education													
increased													
HIGHER EDUCATION PROGRAM	3.101E+14				-								
Output Indicators													-
Percentage of Undergraduate											-		
Student Population Enrolled in CHED-													
Identified and RDC-Identified Priority													
Programs		86.76%		86.76%		86 76%	97,81%				97.81%	11.05%	
Percentage of Undergraduate						00.1070	57,5170				37.0170	11.0576	
Programs with Accreditation					90.48%	90.48%							
Outcome Indicators					00.1010	00.1070						<del></del>	
Percentage of First Time Licensure													
Exam-Takers that pass the licensure													
exams Average Licensure Passing Rate			52%	52%	60%	57.50%		67.77%			67.77%	15.77%	
2. Percentage of Graduates (2 years								011111			07,7770	10.7770	
prior) that are employed					44%	44%							
OO : Higher education research improved													
o promote economic productivity and													
nnovation													
RESEARCH PROGRAM	3.202E+14											—— <del> </del>	
Output Indicators													
Number of research outputs													
completed within the year		15	11	15	11	52	17	8			25	-1	

2. Percentage of research outputs	,		r -	1 -	1 —	الساء							I
presented in National Regional and	1	1											
international Forums in the last three (3)	1	1			1								
years	1	1	67%	67%	1 /	67%		100%		4000/	2204		
Number of research outputs in the			0170	07.70	+	0170		100%		100%	33%		
last three (3) utilized by the Industry or	1	1 '			1								
by other beneficiaries	1	1											
Outcome Indicators		<u> </u>	<del></del>		2	2							
		<del></del>	<u> </u>		4								
Percentage increase in research	1	1			/								
outputs completed within the year			<u> </u>		96.36%	96.36%							
2. Percentage increase in the number of	1	1	1 /		1								
	1	1	1 7		7								
research outputs presented in National,	[ ]	1	1 /	1	1								
Regional and Inter-national forums in	1	1		1	1								
the last three (3) years					65.24%	65.24%							
3. Percentage increase in the number of					7								
research outputs in the last three (3)	i – 1	1 7	1 /	1	1								
years utilized by the Industry or by other	į J	t 1	1 /		1								
beneficiaries	( )	1 1	1 /	1	100%	100%							
	_				100.00	10070						-	$\overline{}$
OO : Community engagement increased	iJ	1			'								
TECHNICAL ADVISORY EXTENSION					+								
PROGRAM	3.301E+14	1	1		'								
Output Indicators	0.0012				+	-							
Number of trainees weighted by the					+								
length of training	ā J	163	82	109	190	543	281	150		404	400		
Number of extension programs	<del></del>	100	02	100	180	343	201	150		431	186		
organized and supported consistent	i U	1 1	1 1		1 7	!							
with the SUCs mandated and priority	1	4 7	1		1 7								
	i J		1		1 7								
programs  3. Percentage of partners who rate the	<del></del>	6	<del></del>	-	<u> </u>	6	4	6		 10	4		
	/ J	1 1	1 1		1 '								
training course/s and advisory service	i J	1	1		1 /		· '						
as satisfactory or higher in terms of	ı V	1	1 1		1 '								
quality and relevance	,	92%	92%	92%	92%	92%	100%	100%		100%	8%		_
Outcome Indicator					'								
Number of partnerships with LGUs,					7								
Industries, NGOs, NGAs, SMEs and	/ J	1	1 1		1 '								
other stakeholders as a result of	/ J	J. J	1 1		1 ,								
extension activities	/ J	2	2	1	2	7	6	6		12	8		
II. Projects					-					14	O	-	
Operations	3E+14				<del></del>								
OO : Relevant and quality tertiary					1								
education ensured to achieve inclusive		/ J	1		,								
growth and access of deserving but	/	/ J	, ,	(	1 '	1 1							
•	,	, 1	, ,	1	1 '	1 1							
poor students to quality tertiary	0.45.44	J	, ,	1	1 '								
education increased	3.1E+14												

HIGHER EDUCATION PROGRAM	3.101E+14	T '-		T T			
Locally-Funded Project(s)	3.101E+14					1	
Completion of Multi-Purpose						+	<del> </del>
Technology Cum Center for							
Mathematics and Computing							For award on the
Sciences Building	3.101E+14						third quarter
Construction of Three-Storey							41114
Student Center	3.101E+14						Awarded
Construction of Four-Storey							
Engineering and Technology							For award on the
Building - Phase II	3.101E+14						third quarter
Construction of Access Road and							
Perimeter Fencing of Newly							For award on the
Acquired Lot	3.101E+14						third quarter
Construction of Agriculture Academic							For award on the
Building - Phase II	3.101E+14						third quarter
Construction/Repair/Rehabilitation of							For award on the
Academic Building	3.101E+14						third quarter
Purchase of Various Equipment							For award on the
Outlay	3.101E+14						third quarter

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Date:

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