Department: State Universities and Colleges (SUCs)

Agency: Mountain Province State University

Operating Unit: N/A

Organization Code (UACS): 080200000000

Funding Source Code (as clustered): 01 - Regular Agency Fund

Authorization:01 - Current Year Appropriations Report Status:SUBMITTED

	are garbagh kan kelikut a cominst on direntak a besinas i isabur asas a basara unga kenada dasa sa puu sawa a bir a supaa siya								
			Appropriation			A.1.			
						Alle	otments	T	PARTIE AND THE SECOND CONTRACTOR OF THE SECOND
			Adjustments						
			(Transfer			Adjustments			
		Authorized	To/From	Adjusted	Allotments	(Withdrawal,	Transfer	Transfer	Adjusted Total
Particulars	UACS CODE	Appropriation	Realignment)	Appropriations	Received	Realignment)	То	From	Allotments
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]
I. Agency Specific Budget	0	-	-	-	-	**	-	-	-
Specific Budgets of National Government Agencies	01101101			***			žm.	28	
General Administration and Support	000001000000000	49,638,000.00	195,490.00	49,833,490.00	45,424,447.00	<i>M</i> 7	-	-	45,424,447.00
General Management and Supervision	103001000100000	39,833,000.00	195,490.00	40,028,490.00	40,028,490.00		-		40,028,490.00
							The State West Acre Manual or State States & The		
PS	0	27,335,000.00	195,490.00	27,530,490.00	27,530,490.00	••	-	-	27,530,490.00
MOOE	0	12,498,000.00		12,498,000.00	12,498,000.00			-	12,498,000.00
Administration of Personnel Benefits	103001000200000	9,805,000.00	-	9,805,000.00	5,395,957.00		**	-	5,395,957.00
PS	0	9,805,000.00		9,805,000.00	5,395,957.00				5,395,957.00
Operations	000003000000000	112,732,000.00	100,360.00	112,832,360.00	112,832,360.00	-			112,832,360.00
MFO 1: HIGHER EDUCATION SERVICES	000003010000000	107,925,000.00	100,360.00	108,025,360.00	108,025,360.00	of small I handle a new year per good is greated from the Transit of units of our autonomous reviews, upon good			108,025,360.00
Provision of Higher Education Services Including P11,090,000 for Scholarships of Poor and Deserving Students (Expanded Students' Grants-In-Aid Program for Poverty Alleviation-ESGP-PA) and									
P16,081,000 for Tulong Dunong	264003010100000	107,925,000.00	100,360.00	108,025,360.00	108,025,360.00	-		~	108,025,360.00
PS		72 262 000 62	100.000.00	70.466.775			indicata a servici di seri della persona di sedi di incendence di Para di Sala Calcada (Calcada) sedi sedi della d		
MOOE	0	72,363,000.00	100,360.00	72,463,360.00	72,463,360.00		-		72,463,360.00
CO	0	35,562,000.00		35,562,000.00	35,562,000.00		-		35,562,000.00
	0		41100		-	~	-	-	-

Department: State Universities and Colleges (SUCs)

Agency: Mountain Province State University

Operating Unit: N/A

Organization Code (UACS): 080200000000

		andistration pursua, for a course and hardware for from monity or a concurrence designation proper								
				MAN CONCERNA PROPERTY AND THE PROPERTY OF THE	Assantini makki seren sa Andri di periodi di kerindi di Andri di George Maria di George di Andri di George di A		en e		Markey (Million on Chille Str. Str. Legs con your Age of the Age o	
		Current	t Year Obligations	<u>;</u>	The second secon		Current '	Year Disbursemen	its	
				4th					4th	
	1st Quarter			Quarter		1st Quarter			Quarter	
i	Ending March	2nd Quarter	3rd Quarter	Ending		Ending March	2nd Quarter	3rd Quarter	Ending	
Particulars	31	THE RESERVE OF THE PROPERTY OF	Ending Sept. 30		Total	31	Ending June 30	Ending Sept. 30	Dec. 31	Total
1	11	12	13	14	5=(11+12+13+14	16	17	18	AND A SETTANDO TO PARTY PARTY TO THE SAME AND A PROPERTY OF THE SAME OF THE SA	0=(16+17+18+19
I. Agency Specific Budget	м	-	~	-		~	MA	Part Control C	na na	
Specific Budgets of National Government Agencies								## 100 mm		
General Administration and Support	6,736,704.88	7,701,590.28	7,586,198.55		22,024,493.71	6,711,794.88	7,715,160.28	7,580,173.55	1	22,007,128.71
General Management and Supervision	6,736,704.88	7,701,590.28	7,586,198.55	*	22,024,493.71	6,711,794.88	7,715,160.28	7,580,173.55		22,007,128.71
PS	4,889,218.53	6,012,017.75	4,994,298.56	Market 1 (1970) (1971)	15,895,534.84	4,889,218.53	6,012,017.75	4,994,298.56	**	15,895,534.84
MOOE	1,847,486.35	1,689,572.53	2,591,899.99	-	6,128,958.87	1,822,576.35	1,703,142.53	2,585,874.99	**	6,111,593.87
Administration of Personnel Benefits			Me.		NO THE WAY THE THE PART THE PA	are the many activity a point, state state, state state, state, when have been define some displace state state state state.	and of the court of the court and the same time and the court and		A Pringer areas, garden array de Princi de a Princi de Alberta (1884), 1884 (1884)	
PS .		BM		##						-
Operations	17,676,888.81	24,652,862.49	18,074,021.70	-	60,403,773.00	17,347,314.81	24,723,952.64	17,754,920.62		59,826,188.07
MFO 1: HIGHER EDUCATION SERVICES	17,227,011.31	24,142,976.54	17,138,666.80		58,508,654.65	16,913,337.31	24,204,116.69	16,821,615.72	~	57,939,069.72
Provision of Higher Education Services Including P11,090,000 for			A CANADA TO THE SECTION OF THE SECTI							regioner from the state of the participation of the state
Scholarships of Poor and Deserving Students (Expanded Students'		1								
Grants-In-Aid Program for Poverty Alleviation-ESGP-PA) and										
P16,081,000 for Tulong Dunong										
	17,227,011.31	24,142,976.54	17,138,666.80	m	58,508,654.65	16,913,337.31	24,204,116.69	16,821,615.72	-	57,939,069.72
PS	15,441,326.64	22,697,510.08	13,909,346.22	-	52,048,182.94	15,441,326.64	22,697,510.08	13,909,346.22	**	52,048,182.94
MOOE	1,785,684.67	1,445,466.46	3,229,320.58	-	6,460,471.71	1,472,010.67	1,506,606.61	2,912,269.50	-	5,890,886.78
CO	-	ye.		New York Control of the Control of t	***	**************************************		_	-	

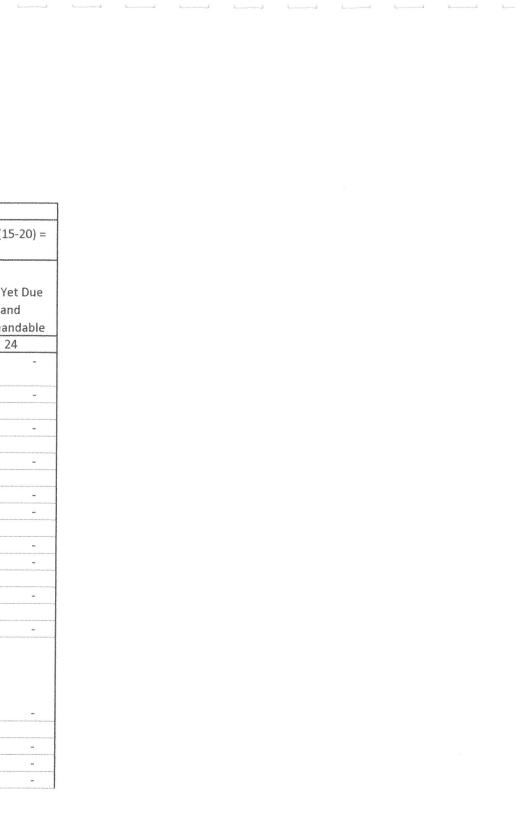
Department : State Universities and Colleges (SUCs)

Agency: Mountain Province State University

Operating Unit: N/A

Organization Code (UACS): 080200000000

	Dalayana								
		Balan	ces						
	Unreleased	Unobligated	Unpaid Obliga	ations (15-20) =					
	Appropriations	Allotment	(23	+24)					
				Not Yet Due					
			Due and	and					
Particulars			Demandable	Demandable					
1	21=(5-10)	22=(10-15)	23	24					
I. Agency Specific Budget	-	~	MA,						
Specific Budgets of National Government Agencies	2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		***						
General Administration and Support	4,409,043.00	23,399,953.29	17,365.00						
General Management and Supervision	-	18,003,996.29	17,365.00						
PS		11,634,955.16							
MOOE		6,369,041.13	17,365.00						
Administration of Personnel Benefits	4,409,043.00	5,395,957.00		-					
PS	4,409,043.00	5,395,957.00							
Operations	-	52,428,587.00	577,584.93	##					
MFO 1: HIGHER EDUCATION SERVICES	-	49,516,705.35	569,584.93	a r					
Provision of Higher Education Services Including P11,090,000 for									
Scholarships of Poor and Deserving Students (Expanded Students'									
Grants-In-Aid Program for Poverty Alleviation-ESGP-PA) and									
P16,081,000 for Tulong Dunong	~	49,516,705.35	569,584.93	-					
PS	-	20,415,177.06	**	NOT					
MOOE	par	29,101,528.29	569,584.93	W .					
co			-						



Department: State Universities and Colleges (SUCs)

Agency: Mountain Province State University

Operating Unit: N/A

Organization Code (UACS): 080200000000

Funding Source Code (as clustered): 01 - Regular Agency Fund

Authorization:01 - Current Year Appropriations Report Status:SUBMITTED

			тария поточника постанення до постоя постоя постанення постанення постанення постанення постанення постанення				De Albertant Ville Chillen Wester Lagrigue Lagrap peur la le lagra y se		
			Appropriation			Allo	otments		
			Adjustments						
		Authorized	(Transfer To/From	A alive at a al	A11 - 4 4 -	Adjustments			
Particulars	UACS CODE		,	Adjusted	Allotments	(Withdrawal,		Transfer	Adjusted Total
Talliculais	2	Appropriation 3	Realignment) 4	Appropriations 5=(3+4)	Received 6	Realignment)	To 8	From 9	Allotments
			Aufg	3-(3+4)	D	/	1 8	3	10=[{6+(-)7}-8+9]
MFO 2: RESEARCH SERVICES	000003020000000	3,319,000.00	Marie	3,319,000.00	3,319,000.00	and the second distance region where we want to be transfer corns which is accommodated a representation and the second second distance of the secon	MA		3,319,000.00
Conduct of Research Services	267003020100000	3,319,000.00	and the first tributes a finish one field flows contain a past and a concern properly a contain the past and a con-	3,319,000.00	3,319,000.00				3,319,000.00
						a trans and their common a memorial common from section section (1,000). Note that all a sink of south of south and section (1,000).		THE STREET COMES AND ADDRESS OF THE STREET AS THE STREET AS	THE A SECURITY AND A PROPERTY OF THE REAL PROPERTY AND THE PROPERTY AND TH
PS	0	974,000.00	300 E 200 E	974,000.00	974,000.00	ate .	*	-	974,000.00
MOOE	0	2,345,000.00	and the control is book at 8 and their way fitting as more, and a provising province correspond a more party.	2,345,000.00	2,345,000.00		-	-	2,345,000.00
						W 1986; It and minima, butter pink your replicate may be self of highly come your plane day by these assessment			
MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES	000003030000000	1,488,000.00		1,488,000.00	1,488,000.00		-	AMA	1,488,000.00
Provision of Extension Services	265003030100000	1,488,000.00		1,488,000.00	1,488,000.00		-		1,488,000.00
MOOE	0	1,488,000.00		1,488,000.00	1,488,000.00	79	_		1,488,000.00
Locally-Funded Projects	000004000000000	113,410,000.00		113,410,000.00	113,410,000.00	NO 2007 TOTA BANGAS SERVICES ASSESSMENT ASSESSMENT ABOUT ABOUT THE THE PROPERTY ABOUT ABOU			113,410,000.00
Buildings and Other Structures	000004010000000	113,410,000.00	**	113,410,000.00	113,410,000.00		-		113,410,000.00
					na a ta a da				
School Buildings	000004010100000	52,000,000.00	**	52,000,000.00	52,000,000.00	FD.	95.		52,000,000.00
Completion of Three-storey Engineering and Technology Building -		PP TOT TOTAL STEEL STEELER TO SEELE STEELE AND A STEELE AND AND ADDRESS AND AD				a card to provide state and the contract water which is described in color 20 years contract that color card card card in		para. No liste il assignator montrerente per liste, corte di fini for releva di signi distributo seri	
Phase I	268004010100009	6,000,000.00		6,000,000.00	6,000,000.00		_	-	6,000,000.00
CO	0	6,000,000.00	*	6,000,000.00	6,000,000.00		-		6,000,000.00
						NO THE ORDER WHEN BY BE AND RECEIVE AND A PROPERTY OF THE PROPERTY COMMENT AND A PROPERTY OF THE			
Construction of Four-storey Engineering and Technology Building -	Affirm the prince continues and the continues and the continues of the continues and						anno de verge e respirazioni di vapa, departing appendia de cantina	ere e carena supra comos losas é altr el écritor estado é fuel esta	
Phase I	268004010100010	20,000,000.00	Alex	20,000,000.00	20,000,000.00	-	-		20,000,000.00
СО	0	20,000,000.00	100 C 1 C 1 C 1 C 1 C 1 C 1 C 1 C 1 C 1	20,000,000.00	20,000,000.00	•	44		20,000,000.00
Construction of Academic Building for the College of Agriculture	268004010100011	16,000,000.00		16,000,000.00	16,000,000.00	mg	_		16,000,000.00

Department: State Universities and Colleges (SUCs) Agency: Mountain Province State University

Operating Unit: N/A

Organization Code (UACS): 080200000000

				i Milanius (din 1964) en riid (fund 9) bruss versünden.			THE PROPERTY AND A THE PROPERTY OF THE PROPERT	tordomindate film az anuma a y municipal na vazazan ema en altizotek e estilletinatek en este	and the state of t	iteration to the first state of the property operate and accordance to account to the contract of the contract
		Curren	t Year Obligations				Current \	Year Disbursemer	nts	
	1st Quarter			4th Quarter		1st Quarter			4th Quarter	
Particulars	Ending March	2nd Quarter	3rd Quarter	Ending	T	Ending March	2nd Quarter	3rd Quarter	Ending	
Tarticulars	31 11	Ending June 30	Ending Sept. 30	Dec. 31	Total 5=(11+12+13+14	31	Ending June 30	Ending Sept. 30	- Contraction of the Contraction	THE RESIDENCE OF THE PROPERTY
	A A	A. ha.	13	14	13=(11+12+13+14	16	17	18	19	0=(16+17+18+1
MFO 2: RESEARCH SERVICES	309,181.50	389,286.83	687,314.05	-	1,385,782.38	309,181.50	383,336.83	685,264.05	-	1,377,782.38
Conduct of Research Services	309,181.50	389,286.83	687,314.05		1,385,782.38	309,181.50	383,336.83	685,264.05		1,377,782.38
PS	166,766.00	218,561.50	132,345.00		517,672.50	166,766.00	218,561.50	132,345.00		517,672.50
MOOE	142,415.50	170,725.33	554,969.05	-	868,109.88	142,415.50	164,775.33	552,919.05		860,109.88
MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES	140,696.00	120,599.12	248,040.85	da e san milion é cua fue civil a prair con a coma p.	509,335.97	124,796.00	136,499.12	248,040.85	per une sign for a since and a since of the	509,335.97
Provision of Extension Services	140,696.00	120,599.12	248,040.85		509,335.97	124,796.00	136,499.12	248,040.85		509,335.97
MOOE	140,696.00	120,599.12	248,040.85		509,335.97	124,796.00	136,499.12	248,040.85	-	509,335.97
Locally-Funded Projects	192,000.00	23,171,900.41	763,630.09	an	24,127,530.50	100	5,319,558.11	6,234,330.75	-	11,553,888.86
Buildings and Other Structures	192,000.00	23,171,900.41	763,630.09	##	24,127,530.50		5,319,558.11	6,234,330.75	### 1 10 10 10 10 10 10 10 10 10 10 10 10 1	11,553,888.86
School Buildings		15,944,188.75	33,966.09		15,978,154.84	J	2,391,628.31	3,368,113.63		5,759,741.94
Completion of Three-storey Engineering and Technology Building -								alas diference and institut trans and to some site and an act as for some "Post and some general date."		
Phase I			36		-	, market 1 m		AND A STATE OF THE PROPERTY AN	-	
CO			94	~	-	-	ater		-	
Construction of Four-storey Engineering and Technology Building -			20 (20) (20) (20) (20) (20) (20) (20) (2						Committee of the commit	
Phase I CO		-	9,408.00		9,408.00			9,408.00	-	9,408.00
CO			9,408.00	-	9,408.00	**		9,408.00		9,408.00
Construction of Academic Building for the College of Agriculture	~	15,944,188.75	24,558.09		15,968,746.84	ster	2,391,628.31	3,358,705.63	-	5,750,333.94

Department: State Universities and Colleges (SUCs) Agency: Mountain Province State University

Operating Unit: N/A

Organization Code (UACS): 080200000000

APPARTOR DEL PERO POR PARTOR DE LA CALIFORNIA DE LA CALIFORNIA DEL		Balar	ices	
	Unreleased	Unobligated	Unpaid Obliga	ations (15-20) =
	Appropriations	Allotment		+24)
				Not Yet Due
			Due and	and
Particulars			Demandable	Demandable
1	21=(5-10)	22=(10-15)	23	24
MFO 2: RESEARCH SERVICES		1,933,217.62	8,000.00	
Conduct of Research Services	-	1,933,217.62	8,000.00	
PS		456,327.50		dang lang dangai haliwof Proppy (2007) againg haliwan mana Europe's Massaria anagan diline e comp. Ma
MOOE		1,476,890.12	8,000.00	
MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES	P4	978,664.03	-	
Provision of Extension Services		978,664.03		
MOOE	-	978,664.03		
Locally-Funded Projects		89,282,469.50	12.573.641.64	
Buildings and Other Structures		89,282,469.50	and the second part that will be added to be a second or the part of any part of a	
School Buildings	-	36,021,845.16	10,218,412.90	
Completion of Three-storey Engineering and Technology Building -			and the contract of the contra	as any paol 1807 at 1.5° (and distributions in the STREY \$1.6° (A) \$1.00° (panel facilities were officered to
Phase I	-	6,000,000.00	-	-
СО		6,000,000.00		
Construction of Four-storey Engineering and Technology Building -				
Phase I	244	19,990,592.00	-	
CO	-	19,990,592.00		
Construction of Academic Building for the College of Agriculture		31,253.16	10,218,412.90	

Department: State Universities and Colleges (SUCs)

Agency: Mountain Province State University

Operating Unit: N/A

Organization Code (UACS): 080200000000

Funding Source Code (as clustered): 01 - Regular Agency Fund

Authorization:01 - Current Year Appropriations Report Status:SUBMITTED

	T								
			Appropriation			All	otments		
			Adjustments						
			(Transfer			Adjustments			
		Authorized	To/From	Adjusted	Allotments	(Withdrawal,	Transfer	Transfer	Adjusted Total
Particulars	UACS CODE	Appropriation	Realignment)	Appropriations	Received	Realignment)	То	From	Allotments
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]
CO	0	16,000,000.00		16,000,000.00	16,000,000.00		-		16,000,000.00
Construction of Academic Building in Tadian, Mountain Province	268004010100012	10,000,000.00		10,000,000.00	10,000,000.00	No and a second state of the second state of two bins in the second state of the secon	Anna	**************************************	10,000,000.00
co	0	10,000,000.00		10,000,000.00	10,000,000.00		**************************************	-	10,000,000.00
Multipurpose / Facilities	000004010300000	61,410,000.00	-	61,410,000.00	61,410,000.00		-	-	61,410,000.00
Completion of Multi-purpose Technology cum Center for			Annual Service of Service Service Service Service and Art & Continued a committee of contract of and annual Service Se			we will see an indicate command factor, there for all states of these belongs to find becomes personal command factor than the		mana y mana di madifi ka'andi yanda fi sooni da sooni ka shariinda soo	All of the limit is the limit of the state of the state of the limit o
Mathematics and Computing Science - Phase I	264004010300001	40,000,000.00	~	40,000,000.00	40,000,000.00	_	-	_	40,000,000.00
СО	0	40,000,000.00		40,000,000.00	40,000,000.00			-	40,000,000.00
Procurement of Criminology Laboratory Equipment	264004010300002	5,000,000.00	-	5,000,000.00	5,000,000.00		New 2 1977 and 2 1978	-	5,000,000.00
со	0	5,000,000.00		5,000,000.00	5,000,000.00		**************************************	_	5,000,000.00
Construction of Access Road and Perimeter Fencing of the Newly			one is nell'account tour design quell a combina à six lagri e construent sous des des band à six de section à par		es have have transported that the last find the professional annumber and the sea dark for the plant to the pro-				
Acquired Lot	264004010300003	11,410,000.00	-	11,410,000.00	11,410,000.00	~	_	_	11,410,000.00
со	0	11,410,000.00		11,410,000.00	11,410,000.00		*		11,410,000.00
Construction and/or Rehabilitation of Multi-Purpose Building		ra, ann a marainn ain, a gairt dhoigh bhaid ann da dha ann lean da dhlian ain fhair dh'iain a bin e fhail dh'i							
including P500,000 for Sports Facilities	264004010300004	1,500,000.00		1,500,000.00	1,500,000.00		_		1,500,000.00
co	0	1,500,000.00		1,500,000.00	1,500,000.00	AND THE STATE OF THE STATE STATE STATE STATE OF THE STATE	-	-	1,500,000.00
Repair and Improvement of Structures/Facilities and Acquisition						and place that I had a special by the St.			
of Equipment	264004010300005	3,500,000.00	-	3,500,000.00	3,500,000.00	-	-		3,500,000.00
СО	0	3,500,000.00	jak.	3,500,000.00	3,500,000.00	*	-	ya.	3,500,000.00

Department: State Universities and Colleges (SUCs) Agency: Mountain Province State University

Operating Unit: N/A

Organization Code (UACS): 080200000000

		Curren	t Year Obligations				Current	Year Disbursemer	nts	
	1st Quarter Ending March	2nd Quarter	3rd Quarter	4th Quarter Ending		1st Quarter Ending March	2nd Quarter	3rd Quarter	4th Quarter Ending	
Particulars	31		Ending Sept. 30	Dec. 31	Total	31	AND ALTERNATION OF A PARTICULAR AND A PA	Ending Sept. 30	AND THE PARTY OF T	Total
1	11	12	13	14	5=(11+12+13+14		17	18	19	0=(16+17+18+1
CO	#K	15,944,188.75	24,558.09	-	15,968,746.84	*	2,391,628.31	3,358,705.63	-	5,750,333.94
Construction of Academic Building in Tadian, Mountain Province	-		and and different financial and all the process of the state of the st	plantered programmes an admission design of their first most comment is not	100	## 1	Annual and a second a few or a few or a second service of the second second and a second seco			ME
CO	### TOO TOOK TOO \$ \$1000000, HELD TOO \$1000 \$10, HELD \$1000 \$1, HELD \$1, HE			*			A party course in the second course in course			and control from the control and the desired analysis and all the desired and the following the control to the special control to the special control to the
Multipurpose / Facilities	192,000.00	7,227,711.66	729,664.00		8,149,375.66	pr	2,927,929.80	2,866,217.12		5,794,146.92
Completion of Multi-purpose Technology cum Center for Mathematics and Computing Science - Phase I		_		and A Principles Cities have been considered from E-1		_				
CO										
Procurement of Criminology Laboratory Equipment	-	4,926,553.00		~	4,926,553.00	Na Pilita Bala a 1984 and Bala and Sala	2,269,718.00	1,004,985.00		3,274,703.00
СО		4,926,553.00	M1		4,926,553.00	-	2,269,718.00	1,004,985.00		3,274,703.00
Construction of Access Road and Perimeter Fencing of the Newly Acquired Lot					-		A			
СО		44	•	Programme of most control against give the private of which was consented to see	-				-	
Construction and/or Rehabilitation of Multi-Purpose Building including P500,000 for Sports Facilities	-	1,000,000.00	492,384.00		1,492,384.00		255,941.80	1,071,342.12		1,327,283.92
со		1,000,000.00	492,384.00		1,492,384.00		255,941.80	1,071,342.12	100 May 100 Ma	1,327,283.92
Repair and Improvement of Structures/Facilities and Acquisition of Equipment	192,000.00	1,301,158.66	237,280.00	-	1,730,438.66		402,270.00	789,890.00		1,192,160.00
CO	192,000.00	1,301,158.66	237,280.00	gar.	1,730,438.66	-	402,270.00	789,890.00	•	1,192,160.00

Department: State Universities and Colleges (SUCs)

Agency: Mountain Province State University

Operating Unit: N/A

Organization Code (UACS): 080200000000

		Balar	ices	
	Unreleased	Unobligated	Unpaid Obliga	ations (15-20) =
	Appropriations	Allotment		+24)
	7100100110110	7 1110 6111 0111		
				Not Yet Due
			Due and	and
Doubloulous			Due and Demandable	and Demandable
Particulars 1	21=(5-10)	22=(10-15)	23	24
CO	21=(3-10)	AND THE RESIDENCE AND THE PARTY OF THE PARTY	10,218,412.90	24
	-	31,233.10	10,218,412.90	_
Construction of Academic Building in Tadian, Mountain Province	AND A THE PROPERTY OF THE THE PROPERTY OF THE	10,000,000.00		and a state of state to the last last last last last last last last
CO		10,000,000.00		
		10,000,000.00		Alacia um uma dilatar A quari forti quary for ant prime promes à materiar accepta article des artiga re
Multipurpose / Facilities		53,260,624.34	2,355,228.74	
Completion of Multi-purpose Technology cum Center for		as a critic color trades as color colors in the data step of the formal about the color color of color color to		
Mathematics and Computing Science - Phase I	_	40,000,000.00	~~	**
СО		40,000,000.00		
Procurement of Criminology Laboratory Equipment	ng ang ang ang ang ang ang ang ang ang a	73,447.00	1,651,850.00	
CO .		73,447.00	1,651,850.00	
		73,447.00	1,031,030.00	anga mana para pa dini magan minini di pian dina minini manan pian dini dini dini di mana da 1997, mani manini
Construction of Access Road and Perimeter Fencing of the Newly				
Acquired Lot	_	11,410,000.00	-	_
co		11,410,000.00		
Construction and/or Rehabilitation of Multi-Purpose Building			that had a facility of a few room of a room for most for most a room on most case most, as assumed using all	to the global and analysis of a fifth a content for their form that the content that the content of the content
including P500,000 for Sports Facilities		7,616.00	165,100.08	MAS
CO		7,616.00	165,100.08	
Repair and Improvement of Structures/Facilities and Acquisition				
of Equipment		1,769,561.34	538,278.66	MAX.
CO	-	1,769,561.34	538,278.66	-

Department: State Universities and Colleges (SUCs)

Agency: Mountain Province State University

Operating Unit: N/A

Organization Code (UACS): 080200000000

Funding Source Code (as clustered): 01 - Regular Agency Fund

Authorization:01 - Current Year Appropriations Report Status:SUBMITTED

				CONTRACTOR OF THE CONTRACTOR O		TVV dratelil kanta samialani sa kain yezini kasasasatan qoʻzun yoniyos sasaqorin k	NAMES OF THE STREET, ASSOCIATION OF THE STREET,		
			Appropriation			ΛII	otments		
		et and the desired of the second seco				All	T	T	
			Adjustments						
			(Transfer			Adjustments			
		Authorized	To/From	Adjusted	Allotments	(Withdrawal,		Transfer	Adjusted Total
Particulars	UACS CODE	Appropriation	Realignment)	Appropriations	Received	Realignment)	То	From	Allotments
	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]
Sub-Total, Agency-Specific	0	275,780,000.00	295,850.00	276,075,850.00	271,666,807.00	900	-	-	271,666,807.00
	NOTE IN A PARTITION & TO SEE A TOTAL OF THE PARTY SAIN & COMMAND AND A SAIN AND AND ADDRESS A SAIN AS ADDRESS AND A SAIN AND ADDRESS AND A								
PS	0	110,477,000.00	295,850.00	110,772,850.00	106,363,807.00	**	-	-	106,363,807.00
MOOE	0	51,893,000.00		51,893,000.00	51,893,000.00		-	-	51,893,000.00
Fin Ex	0		MAN		and the state of t		-		
CO	0	113,410,000.00		113,410,000.00	113,410,000.00	•	-	-	113,410,000.00
	0	MATERIAL SECTION AND ARROWS AND A THE SAME A AND A MATERIAL AND A SECTION AND A SECTION AND A SECTION AS					_		•
	0				46	-	-		-
II. Automatic Appropriations	0	end.					-	100	gant lates 1007 / ring free represent a reasy to reason seems cause what and gast part of risks to their times to the
Retirement and Life Insurance Premiums	01104102		Nie.	-	-	**	-	-	-
General Administration and Support	000001000000000	2,317,000.00	-	2,317,000.00	2,317,000.00	***	-	-	2,317,000.00
General Management and Supervision	103001000100000	2,317,000.00	-	2,317,000.00	2,317,000.00	-	-	-	2,317,000.00
PS	0	2,317,000.00	~	2,317,000.00	2,317,000.00	NAMES TO STATE OF THE PARTY OF			2,317,000.00
Operations	000003000000000	6,889,000.00	-	6,889,000.00	6,889,000.00	Pres	-	-	6,889,000.00
MFO 1: HIGHER EDUCATION SERVICES	000003010000000	6,803,000.00	709	6,803,000.00	6,803,000.00	The second secon	-	PM	6,803,000.00
Provision of Higher Education Services Including P11,090,000 for Sc	264003010100000	6,803,000.00		6,803,000.00	6,803,000.00		***	NA.	6,803,000.00
PS	0	6,803,000.00		6,803,000.00	6,803,000.00		-	And	6,803,000.00
AAFO 3. DESCADON OF DIVIOES	000000000000000000000000000000000000000	06.000.00		20,000,00					0.000.00
MFO 2: RESEARCH SERVICES	000003020000000	86,000.00		86,000.00	86,000.00		-		86,000.00
Conduct of Research Services	267003020100000	86,000.00		86,000.00	86,000.00		-	-	86,000.00
PS	0	86,000.00		86,000.00	86,000.00		-		86,000.00
Sub-Total, Automatic Appropriations	0	9,206,000.00		9,206,000.00	9,206,000.00	T IC 1001 (1004) 10004 pilled 20007 billed total ter see (1000 & concessed de classes critères adess pass &	_		9,206,000.00
PS	0	9,206,000.00	MA.	9,206,000.00	9,206,000.00		-	and the state of t	9,206,000.00
MOOE	0		_	-	-	-	_		-

Department : State Universities and Colleges (SUCs) Agency : Mountain Province State University

Operating Unit: N/A

Organization Code (UACS): 080200000000

				udiren benedici qua Forenci agrapra esto a nalo assupira acco.	objekterner 180 och om der sin die webeunische 6 op spippen en destalle daaren dig oom onder					
		Current	Year Obligations				Current \	Year Disbursemer	nts	
				4th		CONTRACTOR			4th	
	1st Quarter			Quarter		1st Quarter			Quarter	
	Ending March	2nd Quarter	3rd Quarter	Ending		Ending March	2nd Quarter	3rd Quarter	Ending	
Particulars	31	Ending June 30	Ending Sept. 30	Dec. 31	Total	31	Ending June 30	Ending Sept. 30	Dec. 31	Total
1	11	12	13	14	5=(11+12+13+14	AND THE RESIDENCE OF THE PARTY	17	18	19	0=(16+17+18+19
Sub-Total, Agency-Specific	24,605,593.69	55,526,353.18	26,423,850.34		106,555,797.21	24,059,109.69	37,758,671.03	31,569,424.92	-	93,387,205.64
PS	20,497,311.17	28,928,089.33	19,035,989.78		68,461,390.28	20,497,311.17	28,928,089.33	19,035,989.78	400	68,461,390.28
MOOE	3,916,282.52	3,426,363.44	6,624,230.47		13,966,876.43	3,561,798.52	3,511,023.59	6,299,104.39		13,371,926.50
Fin Ex				na	-		3,311,023.33	0,233,104.33	-	13,371,320.30
со	192,000.00	23,171,900.41	763,630.09		24,127,530.50		5,319,558.11	6,234,330.75	-	11,553,888.86
	*	And the control of th		-	_	nere com propri servi colo selo selo selo latel de lastenego estas propri de sepre del sego del sego del sego del		,	_	A.
		-	AN		the second first control from the first of a control of a control of the control	and pills have a tribunger as will enough to had part out one stratury game a describe at the dea files yet.	-	**	-	and the Committee of Committee
II. Automatic Appropriations		-		~	The first County Section (Section County Section County Section County Section County Section County Section County Section Section Section County Section Sec	were noted and strate (access limit as execute this prime rate a set given, some case is because again common	NA.	And Anna Pallini Malfridge and the second little death agent as paragraph with right states a wine of cost are to	-	
Retirement and Life Insurance Premiums	The state of the s	The state of the s		-		mi		Man a function of some through source given that a source given to be source or some source or s	par	Annales speed \$1000 and league in the annual speed as reasoning the property day of colour classes a seeding a price of the first house
General Administration and Support	411,197.76	411,197.76	363,720.92	200	1,186,116.44	411,197.76	411,197.76	363,720.92		1,186,116.44
General Management and Supervision	411,197.76	411,197.76	363,720.92	-	1,186,116.44	411,197.76	411,197.76	363,720.92	-	1,186,116.44
PS	411,197.76	411,197.76	363,720.92	*	1,186,116.44	411,197.76	411,197.76	363,720.92		1,186,116.44
Operations	1,759,042.85	1,758,341.50	1,585,094.08	-	5,102,478.43	1,759,042.85	1,758,341.50	1,585,094.08	100 d and 100 d annual field annual fiel	5,102,478.43
MFO 1: HIGHER EDUCATION SERVICES	1,742,487.17	1,739,252.14	1,570,967.68	100 f 100 g 1000 1000 1000 1 may 10 c 1000 1000 1 may 10 c 100	5,052,706.99	1,742,487.17	1,739,252.14	1,570,967.68	-	5,052,706.99
Provision of Higher Education Services Including P11,090,000 for Sc	1,742,487.17	1,739,252.14	1,570,967.68	Mag	5,052,706.99	1,742,487.17	1,739,252.14	1,570,967.68	~	5,052,706.99
PS	1,742,487.17	1,739,252.14	1,570,967.68		5,052,706.99	1,742,487.17	1,739,252.14	1,570,967.68	M4	5,052,706.99
MFO 2: RESEARCH SERVICES	16,555.68	19,089.36	14,126.40	pa	49,771.44	16,555.68	19,089.36	14,126.40	NO. 1000 1000 1000 1000 1000 1000 1000 10	49,771.44
Conduct of Research Services	16,555.68	19,089.36	14,126.40	-	49,771,44	16,555.68	19,089.36	14,126.40	_	49,771.44
PS	16,555.68	19,089.36	14,126.40	m	49,771.44	16,555.68	19,089.36	14,126.40		49,771.44
Sub-Total, Automatic Appropriations	2,170,240.61	2,169,539.26	1,948,815.00		6,288,594.87	2,170,240.61	2,169,539.26	1,948,815.00	-	6,288,594.87
PS	2,170,240.61	2,169,539.26	1,948,815.00		6,288,594.87	2,170,240.61	2,169,539.26	1,948,815.00	-	6,288,594.87
MOOE	*		-		~			2,0,0,020,00		-

FAR No. 1

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DIS

As of the Quarter Ending September 30, 2017

Department: State Universities and Colleges (SUCs)

Agency: Mountain Province State University

Operating Unit: N/A

Organization Code (UACS): 080200000000

	Balances										
	Unreleased	Unobligated	Unpaid Obliga	ations (15-20) =							
	Appropriations	Allotment	(23	+24)							
				Not Yet Due							
			Due and	and							
Particulars			Demandable	Demandable							
1	21=(5-10)	22=(10-15)	23	24							
Sub-Total, Agency-Specific	4,409,043.00	165,111,009.79	13,168,591.57	#M							
DC.	4 400 042 00	27 002 446 72									
PS NACCE	4,409,043.00	37,902,416.72	-								
MOOE	-	37,926,123.57	594,949.93								
Fin Ex		20 202 450 50	42 572 544 54								
СО		89,282,469.50	12,573,641.64								
	**										
II. Automatic Appropriations											
Retirement and Life Insurance Premiums			Age:								
General Administration and Support	is the state of th	1,130,883.56	the sales and such that the sales are such that the sales are such as the sales are such that again the sales are sa								
General Management and Supervision	alada mater ateg aful danna tirak tenan a titilik dann halifu deng yang pang pang yang datar di pangralisis como sitili da Mare	1,130,883.56	The state of the s	to the soul arms is not a standard the soul of the soul in the standard soul over soul in the soul in							
PS	**	1,130,883.56		168							
Operations		1,786,521.57									
MFO 1: HIGHER EDUCATION SERVICES	THE RESIDENCE OF THE PROPERTY	1,750,293.01	20 10 10 10 10 10 10 10 10 10 10 10 10 10								
Provision of Higher Education Services Including P11,090,000 for Sc	MW	1,750,293.01									
PS	eu	1,750,293.01	-								
MFO 2: RESEARCH SERVICES		36,228.56	Magazino I. Dagazino Sant intel I filoso karto inter I daga E Santino can inter a mass analondo.	ation (comments have rough) times according to the property artification come. Note a compact quarter proper							
Conduct of Research Services		36,228.56									
PS PS	-	36,228.56	-	ser.							
13		30,228.30		PRIOR, SURT JOHN A TONG A STORY AND ARRIVANCE AND TO SURT SA STORY THAT ARE A STORY COMMITTED TO SURE ANALYSIS AND							
Sub-Total, Automatic Appropriations	-	2,917,405.13	-	mer							
PS		2,917,405.13									
MOOE	, me	-	990								

Department: State Universities and Colleges (SUCs)

Agency: Mountain Province State University

Operating Unit: N/A

Organization Code (UACS): 080200000000

Funding Source Code (as clustered): 01 - Regular Agency Fund

Authorization:01 - Current Year Appropriations Report Status:SUBMITTED

				reform to Address of the Control of			ner the track from the transpoon on the contract of the contra		ga karangangan kabupagan pangangan pangan panga Pangan pangan panga		
		Appropriation				Allotments					
		орожно поченно в поченно в поченно поченно в по	Adjustments	general de en elegan i de relación de que instal en la composition de la composition della composition de la composition della composition							
			(Transfer			Adjustments					
		Authorized	To/From	Adjusted	Allotments	(Withdrawal,	Transfer	Transfer	Adjusted Total		
Particulars	UACS CODE	Appropriation	Realignment)	Appropriations	Received	Realignment)	То	From	Allotments		
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]		
Fin Ex	0		-	MAP	**	-	-	-			
CO	0	MAN.			An account of a total to a total total account of the account of t		_	***			
	0			APP.	2000						
III. Special Purpose Fund	0				*		-	-	_		
Pension and Gratuity Fund	01101407		184,235.00	184,235.00	184,235.00	-	-	-	184,235.00		
Pension and Gratuity Fund	000009080000000	Miles	184,235.00	184,235.00	184,235.00	-	-	-	184,235.00		
For payment of retirement and terminal leave benefits	282009080200000		184,235.00	184,235.00	184,235.00	-	-	-	184,235.00		
PS	0	NO.	184,235.00	184,235.00	184,235.00	-	-	-	184,235.00		
Sub-Total, SPF	0	-	184,235.00	184,235.00	184,235.00	-	-	-	184,235.00		
PS	0		184,235.00	184,235.00	184,235.00	-	-	-	184,235.00		
MOOE	0	ans.	-	-		-	-	-	-		
Fin Ex	0	May .	-	-	*	-	-	-	-		
СО	0	ans.	par	rs.	-	-	-	-	-		
	0	ma .	-	-	-	***	-	-	-		
GRAND TOTAL	0	284,986,000.00	480,085.00	285,466,085.00	281,057,042.00		-		281,057,042.00		
PS	0	119,683,000.00	480,085.00	120,163,085.00	115,754,042.00		THE REPORT OF THE PARTY AND THE REAL PROPERTY AND THE PARTY AND THE PART		115,754,042.00		
MOOE	0	51,893,000.00	-	51,893,000.00	51,893,000.00	an .	-	-	51,893,000.00		
Fin Ex	0		NO CONT. THE PROPERTY CONTRACT CONTRACT IS NOT A STATE OF A STATE A STATE OF		-	**			-		
СО	0	113,410,000.00		113,410,000.00	113,410,000.00	MA		-	113,410,000.00		

Department : State Universities and Colleges (SUCs) Agency : Mountain Province State University

Operating Unit: N/A

Organization Code (UACS): 080200000000

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		Curren	t Year Obligations	5			Current \	rear Disbursemer	nts	
				4th					4th	
	1st Quarter			Quarter		1st Quarter		National Control of the Control of t	Quarter	
	Ending March	2nd Quarter	3rd Quarter	Ending		Ending March	2nd Quarter	3rd Quarter	Ending	
Particulars	31	Ending June 30	Ending Sept. 30	Dec. 31	Total	31	1	Ending Sept. 30	1	Total
1	11	12	13	14	5=(11+12+13+14	CHESTON CONTRACTOR AND ADDRESS OF THE PARTY	17	18		0=(16+17+18+19
Fin Ex		*	er	**		~			-	***
CO	*		the filter of the telephone to the contract of the telephone contract	-	78	## 1 TO THE TO T	, me		-	
	ya.	**	→	-	THE RESERVE OF THE STATE OF THE	The state of the s	64	AM	-	-
III. Special Purpose Fund	Los	pa.	-	-	-	And the first seem from a common of the common of the company of the common of the com	The second section of the second State of the A State Class of the add and a second according to come as the second according to the second ac	The state of the s	-	The Section of the Control of the Section of Sec
Pension and Gratuity Fund	-	~	100	~	-	Age	per		-	-
Pension and Gratuity Fund	-	-	-	-	ja.	Figs.			**	No. 1 Control of State
For payment of retirement and terminal leave benefits	~	-	ut.	-	The second secon		and the state of t			THE RESERVE OF THE PROPERTY OF
PS			149	-	~	The second of th	den	A final A final And financian space open is proved in the company of ordering plants become make it will be shall us	-	
Sub-Total, SPF	-	-	-	-		The second control control control of Control of Second control of Second control cont	ree .	page 1	-	### Description of the Control of th
PS	*	-	Total - Super-Control (1997) - 1997 -		AME		And a selection of the		No.	AND
MOOE	-	-	-	-		The contract of the contract o	feet.		_	mar.
Fin Ex	-	-	-	-		*** ****** **** **** **** **** **** ****	man i como ante ante ante ano ante ano ante ante ano a la como ante a como a como a para ante ano ante a com		*	
СО	140	pa.	and .	-	and the second s	M6.	, me	- An and an analysis of the control	-	
	-	ja-	per	-	m4	new .	-	ma.	_	*
GRAND TOTAL	26,775,834.30	57,695,892.44	28,372,665.34		112,844,392.08	26,229,350.30	39,928,210.29	33,518,239.92		99,675,800.51
Inc.	22.667.554.70	24 007 626 50	20.004.004.70		74 740 005 45	20 007 554 72				71.710.005.55
PS	22,667,551.78	31,097,628.59	20,984,804.78		74,749,985.15	22,667,551.78	31,097,628.59	20,984,804.78	-	74,749,985.15
MOOE	3,916,282.52	3,426,363.44	6,624,230.47	JAN	13,966,876.43	3,561,798.52	3,511,023.59	6,299,104.39	-	13,371,926.50
Fin Ex		64	W	-		Part Control C	-		•	
co	192,000.00	23,171,900.41	763,630.09		24,127,530.50	-	5,319,558.11	6,234,330.75	-	11,553,888.86

Department: State Universities and Colleges (SUCs)

Agency: Mountain Province State University

Operating Unit: N/A

Organization Code (UACS): 080200000000

	eritet die die faste in gefanne filmen in der verken, das des de deurspelanne vollande und de verken des des verken des verkendes verken des verken des verken des verken des verken des verkendes verken des verken des verken des verken des verkendes verken des verkendes verken des verkendes verken des verkendes verkendes verken des verkendes verk	Balances						
	Unreleased Appropriations	Unobligated Allotment		ations (15-20) = 3+24)				
	7166106110110							
				Not Yet Due				
			Due and	and				
Particulars			Demandable	Demandable				
1	21=(5-10)	22=(10-15)	23	24				
Fin Ex	2.2-(3.20)	-	Am 4/2	Em TE				
CO	-		*	mar				
		man and the first control of the con	para					
III. Special Purpose Fund	-	-	NA.					
Pension and Gratuity Fund	20 to 10 cm of 10 cm	184,235.00		45				
Pension and Gratuity Fund		184,235.00	OF					
For payment of retirement and terminal leave benefits	-	184,235.00	No.					
PS	644	184,235.00		-				
Sub-Total, SPF		184,235.00	60	-				
PS		184,235.00		***				
MOOE		and	-	-				
Fin Ex	-		000	Name .				
CO			\$40.					
	man control of the second of t	Make						
GRAND TOTAL	4,409,043.00	168,212,649.92	13,168,591.57					
ne .	4 400 043 00	44 004 056 05						
PS	4,409,043.00	41,004,056.85	-	-				
MOOE	*	37,926,123.57	594,949.93	-				
Fin Ex		00 202 460 50	12 572 644 64	344				
СО		89,282,469.50	12,5/3,641.64					

FAR No. 1

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As of the Quarter Ending September 30, 2017

Department: State Universities and Colleges (SUCs)

Agency: Mountain Province State University

Operating Unit: N/A

Organization Code (UACS): 080200000000

Funding Source Code (as clustered): 01 - Regular Agency Fund

(e.g. Fund Cluster: 101,102, 151)

Authorization:01 - Current Year Appropriations Report Status:SUBMITTED

			Appropriation			All	otments		
			Adjustments						
			(Transfer			Adjustments			
		Authorized	To/From	Adjusted	Allotments	(Withdrawal,	Transfer	Transfer	Adjusted Total
Particulars	UACS CODE	Appropriation	Realignment)	Appropriations	Received	Realignment)	То	From	Allotments
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]

This report was generated using the Unified Reporting System on 13/10/2017 10:22

Certified Correct:

Budget Officer

Certified Correct:

Atty. IMELDA D. GUIDANGEN

Accountant III

Recommending Approval

LETICIA D. NAPAT-A Chief Abmin. Officer Approved By:

REXTON F, CHAR President

Unified Reporting System Submission Status for FY 2017 FAR 1 as of October 13, 2017 04:15 PM

Department	Agency	Organization Code	Operating Unit	Form	Year	Quarter Ending	Fund Cluster	Appropriation Code	Appropriation Type	Status
State Universities and Colleges (SUCs)	Mountain Province State University	080200000000		FAR 1	2017	September 30	01	01		SUBMITTED
State Universities and Colleges (SUCs)	Mountain Province State University	08020000000		FAR 1	2017	September 30	01	02		SUBMITTED

Summary	
PENDING	
FOR REVIEW	
FOR APPROVAL	
APPROVED	
APPROVED 1	
APPROVED 2	
APPROVED 3	
SUBMITTED	2