

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 March 31

BAR No. 1

Department: State Universities and Colleges (SUCs)
Appropriations: Current Year Appropriations
Agency: Mountain Province State University
Operating Unit: N/A
Organization Code (UACS): 080200000000
Report Status: SUBMITTED

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of March 31 2017 | Remarks |
|-------------------------------------------------------------------------------------------------------------------|------------|------------------|----------------|----------------|----------------|----------------------|--------------------------|----------------|----------------|----------------|-------------------------|------------------------------------|-----------------------------------------------------------------------------------------------------------------------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total 7=(3+4+5+6) | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total 12=(8+9+10+11) | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| Part A | | | | | | | | | | | | | |
| I. Operations | | | | | | | | | | | | | |
| MFO 1: HIGHER EDUCATION SERVICES | 3010000000 | | | | | | | | | | | | |
| Provision of Higher Education | | | | | | | | | | | | | |
| Quantity | | | | | | | | | | | | | |
| Total Number of Graduates | | | 475 | | 115 | 590 | | | | | | | |
| Average Licensure Passing Rate | | 39% | 43% | 47% | 43% | 43% | | | | | | | March 2017 Licensure Examination Result for Teacher Education for both secondary and elementary were not yet released |
| % of courses Accredited at level 1 | | 36% | 36% | 30% | 30% | 33% | 31% | | | | 31% | -5% | |
| % of courses Accredited at level 2 | | 27% | 27% | 34% | 34% | 30% | 31% | | | | 31% | 4% | |
| % of courses Accredited at level 3 | | 13% | 13% | 13% | 13% | 13% | 14% | | | | 14% | 1% | |
| Quality | | | | | | | | | | | | | |
| Average Licensure rate score of SUC graduates/Average Licensure rate score of all graduates from all universities | | 113% | 121% | 130% | 116% | 120% | | | | | | | March 2017 License examination Result for Teaching Education for both secondary and elementary were not yet released |
| Timeliness | | | | | | | | | | | | | |
| % of graduates who finished academic program according to the prescribed timeframe | | | 57% | | 57% | 57% | | | | | | | |
| MFO 2: RESEARCH SERVICES | 3020000000 | | | | | | | | | | | | |
| Conduct of Research Services | | | | | | | | | | | | | |
| Quantity | | | | | | | | | | | | | |
| No. of research studies completed | | 22 | 11 | 20 | 13 | 66 | 26 | | | | 26 | 4 | |

| | | | | | | | | | | | | | |
|------------------------------------------------------------------------------------|------------|------|------|-----|-----|------|------|--|--|--|------|------|--|
| Quality | | | | | | | | | | | | | |
| % of research output published in local, regional, national and international fora | | 80% | 80% | 80% | 80% | 80% | 100% | | | | 100% | 20% | |
| Timeliness | | | | | | | | | | | | | |
| % of research projects whose completed within the original project timeframe | | 80% | 80% | 80% | 80% | 80% | 100% | | | | 100% | 20% | |
| MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES | 3030000000 | | | | | | | | | | | | |
| Provision of Extension Services | | | | | | | | | | | | | |
| Quantity | | | | | | | | | | | | | |
| No. of training days provided | | 43 | 30 | 28 | 42 | 143 | 16 | | | | 16 | -24 | |
| No. of technical advisories undertaken | | 10 | 10 | 10 | 10 | 40 | 20 | | | | 20 | 10 | |
| No. of people trained | | 1167 | 1057 | 900 | 828 | 3952 | 842 | | | | 842 | -325 | |
| Quality | | | | | | | | | | | | | |
| % of trainees who rate training courses satisfactory or better | | 90% | 90% | 90% | 90% | 90% | 100% | | | | 100% | 10% | |
| Timeliness | | | | | | | | | | | | | |
| % of requests for training responded to within 3 days of request | | 95% | 95% | 95% | 95% | 95% | 100% | | | | 100% | 5% | |


Prepared By:

In coordination with:

Approved By:


DEXTER C. ANGBANAN
Planning Officer

Date: 27/Apr/2017


NORMA W. AKILITH
Budget Officer

Date: 27/Apr/2017


REXTON F. CHAKAS
President

Date: 27/Apr/2017

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