

Republic of the Philippines
MOUNTAIN PROVINCE STATE POLYTECHNIC COLLEGE
Bontoc, Mountain Province

PHYSICAL PERFORMANCE REPORT
As of September 30, 2013

PAP CODE/ MFO/ PERFORMANCE INDICATOR	Targets			Actual						Reason for Under/Over Performance(Variance)	Remarks
	FY 2013 (Annually)	Jan-June	July-Dec.	Jan-Mar. (1st Qtr)	April-June (2nd Qtr)	July-Sept. (3rd Qtr)	Oct.-Dec. (4th Qtr)	As of Sept. 30, 2013	Percentage(%) of Accomplishment		
A. ADVANCED AND HIGHER EDUCATION SERVICES											
1. Number of Weighted Full Time Equivalent Students (FTES)											
Technical/Vocational	44	33	11		33	0		33	75.00%		
Pre-bacc, Diploma, Certificate or Associate	107	62	45		62	0		62	57.94%		
Baccalaureate Degree	4786	2784	2002		2784	0		2784	58.17%		
Masters	165	108	57		108	0		108	65.45%		
PhD or Equivalent Level	24	15	9		15	0		15	62.50%		
Total	5,126	3,002	2,124	0	3,002	-	-	3,002	58.56%		
2. Weighted Number of Graduates											
Technical/Vocational	45	27	18		27	0		27	60.00%		
Pre-bacc, Diploma, Certificate or Associate	20	13	7		13	0		13	65.00%		
Baccalaureate Degree	565	553	12		553	0		553	97.88%		
Masters	21	21			19	0		19	90.48%		
PhD or Equivalent Level	2	2			2	0		2	100.00%		
Total	653	616	37	0	614	0	0	614	94.03%		
3. Gross Graduation Rates Per Program Level											
Technical/Vocational	60%	60%	60%		50%	0%		50%			Information taken
Pre-bacc, Diploma, Certificate or Associate	40%	40%	1%		32%	0%		32%			from the consolidated
Baccalaureate Degree	60%	61%	2%		39%	0%		39%			Physical Target and
Masters	17%	17%			27%	0%		27%			Accomplishment
PhD or Equivalent Level	33%	33%			25%	0%		25%			Report of the
All Programs Combined	57%	58%	1%	0%	35%	0%		35%			Advanced and
4. Full Time Equivalent (FTE) Faculty Highest Degree											Higher Education
Baccalaureate	147.1	75.02	72.08		62.51	0		62.51			Services
Masters	151.86	77.45	74.41		107.39	0		107.39			
Doctorate	43.14	22	21.14		24.67	0		24.67			
% of FTE Faculty with Baccalaureate as Highest Degree	43%	43%	43%		32%	0%		32%			
% of FTE Faculty with Masters as Highest Degree	44.40%	44.00%	44.00%		55.00%	0%		55%			

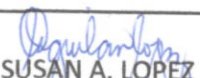
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% of FTE Faculty with Doctorate as Highest Degree	12.61%	13.00%	13.00%		13.00%	0%		13%			
5. Licensure Passing Rates											
Agriculture,Forestry,Fisheries	15%		15%			0%		0%			
Education, Science and Teacher Training	20%	19%	21%		24%	0%		24%			
Engineering Technology & IT	20%	17%	23%			0%		0%			
Business & Related	20%	20%	20%		44%	0%		44%			
Medical & Allied	25%	25%	25%			0%		0%			
Other Fields	20%	20%	30%		60%	0%		60%			
All Fields Combined	47%	45%	49%			0%					
6. % of All Programs which are Accredited at Level I											
Baccalaureate	40%	40%	40%			0%		0%	0.00%		
7. % of All Programs which are Accredited at Level II											
Pre-Baccalaureate											
Baccalaureate	21%	21%	21%			0%		0%	0.00%		
Masters	33%	33%	33%			0%		0%	0.00%		
Doctorate											
8. % of All Programs which are Accredited at Level III											
Baccalaureate	21%	21%	21%			0%		0%	0.00%		
9. Number of Externally Funded Merit Scholars											
Baccalaureate	32	32			31	0		31	96.88%		
Total	32	32		0	31	0		31	96.88%		
B. RESEARCH SERVICES											
1. Number of Research Outputs Published											
In Refereed International Journals	10	3	7	1	0	11		12	120.00%		
In Refereed National Journals	7	3	4	0	3			3	42.86%		
In Other National Journals	5	5		5	0	2		7	140.00%		Information taken
In Institutional Journals	55		55	0	0			0	0.00%		from the consolidated
2. Number of Research Outputs Disseminated or Presented											Physical Target and
In International Fora/Conferences	10	5	5	1	0	8		9	90.00%		Accomplishment
In National Fora/Conferences	19	11	8	8	2			10	52.63%		Report of the
In Regional Fora/Conferences	46	25	21	20	0	19		39	84.78%		Research Unit
3. Number of Researchers with Track Record	23	20	3	27	30	32		89	386.96%		
4. Number of Inventions Patented	5	3	2	0	0			0	0.00%		
5. Number of Copyrights Registered	24	11	13	0	0			0	0.00%		


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6. Number of Externally Funded Research Projects in Progress	19	9	10	10	11	14		35	184.21%		
C. EXTENSION SERVICES											
1. Number of Person Trained in the following:											
Agricultural Extension	905	294	611	57	0	54		111	12.27%		
Technical Vocational Program	266	80	186	127	0	406		533	200.38%		
Continuing Education	1969	984	985	128	0	2290		2418	122.80%		
Others (Identify)	4322	1729	2593	2500	0	43		2543	58.84%		Information taken
Total	7,462	3,087	4,375	2,812	-	2,793	-	5,605	75.11%		from the consolidated
2. Number of Person-Days Utilized for Training on the ff:											Physical Target and
Agricultural Extension	2119	636	1483	57	0	54		111	5.24%		Accomplishment
Technical Vocational Program	692	208	484	491	0	406		897	129.62%		Report of the
Continuing Education	2370	711	1659	292	0	2393		2685	113.29%		Extension Unit
Others (Identify)	4399	2100	2299	2500	0	344		2844	64.65%		
Total	9,580	3,655	5,925	3,340	-	3,197	-	6,537	68.24%		
3. Number of LGUs Assisted in Development Planning											
Communities	57	29	3	0	31			31	54.39%		
Total	57	29	3	0	31	0	0	31	54.39%		

APPROVED BY:


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