

Republic of the Philippines
MOUNTAIN PROVINCE STATE POLYTECHNIC COLLEGE
Bontoc, Mountain Province

PHYSICAL PERFORMANCE REPORT
As of June 30, 2013

PAP CODE/ MFO/ PERFORMANCE INDICATOR	Targets		Actual		Reason for Under/Over Performance(Variance)	Remarks
	FY 2013 (Annually)	April-June (2nd Qtr)	As of June 30, 2013	Percentage(%) of Accomplishment		
A. ADVANCED AND HIGHER EDUCATION SERVICES						
1. Number of Weighted Full Time Equivalent Students (FTES)						
Technical/Vocational	44	33	34	77.27%		
Pre-bacc, Diploma, Certificate or Associate	107	62	57	53.27%		
Baccalaureate Degree	4786	2784	2739	57.23%		
Masters	165	108	125	75.76%		
PhD or Equivalent Level	24	15	15	62.50%		
Total	5,126	3,002	2,970	57.94%		
2. Weighted Number of Graduates						
Technical/Vocational	45	27	11	24.44%		
Pre-bacc, Diploma, Certificate or Associate	20	13	15	75.00%		
Baccalaureate Degree	565	553	477	84.42%		
Masters	21	19	19	90.48%		
PhD or Equivalent Level	2	2	2	100.00%		
Total	653	614	524	80.25%		
3. Gross Graduation Rates Per Program Level						
Technical/Vocational	60%	50%	41%	68.33%	The actual gross graduation rates per program level for Ph.D.	is low considering the target.
Pre-bacc, Diploma, Certificate or Associate	40%	32%	32%	80.00%		
Baccalaureate Degree	60%	39%	39%	65.00%	This is due to the increasing number of enrollees in the	Ph.D/Ed.d. program but very few are graduating
Masters	17%	27%	27%	158.82%		
PhD or Equivalent Level	33%	25%	9%	27.27%	Students are contented to finish their academic units and	have a hard time finishing their dissertation which
All Programs Combined	42%	35%	38%	90.48%		
4. Full Time Equivalent (FTE) Faculty Highest Degree					is the requirement for graduation.	
Baccalaureate	147.1	62.51	62.51	42.49%		
Masters	151.86	107.39	107.39	70.72%		
Doctorate	43.14	24.67	24.67	57.19%		
% of FTE Faculty with Baccalaureate as Highest Degree	43%	32%	32%	74.42%		
% of FTE Faculty with Masters as Highest Degree	44.40%	55%	55%	123.87%		

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	FY 2013 (Annually)	April-June (2nd Qtr)	As of June 30, 2013	Percentage(%) of Accomplishment		
% of FTE Faculty with Doctorate as Highest Degree	12.61%	13%	13%	103.09%		
5. Licensure Passing Rates						
Agriculture, Forestry, Fisheries	15%			0.00%		
Education, Science and Teacher Training	20%	24%	24.00%	120.00%		
Engineering Technology & IT	20%			0.00%		
Business & Related	20%	44%	44.00%	220.00%		
Medical & Allied	25%			0.00%		
Other Fields	20%	60%	60.00%	300.00%		
All Fields Combined	47%			0.00%		
6. % of All Programs which are Accredited at Level I						
Baccalaureate	40%		21%	52.50%		The accomplishment for accreditation is the existing accreditation levels. No increase since AACUP has not yet confirmed their visits for the next levels as of this date.
Masters	67%		17%	25.37%		
Doctorate	33%			0.00%		
7. % of All Programs which are Accredited at Level II						
Pre-Baccalaureate						
Baccalaureate	21%			0.00%		
Masters	33%			0.00%		
Doctorate						
8. % of All Programs which are Accredited at Level III						
Pre-Baccalaureate						
Baccalaureate	21%		17%	80.95%		
Masters						
Doctorate						
9. Number of Externally Funded Merit Scholars						
Pre-Baccalaureate						
Baccalaureate	32	31	31	96.88%		
Masters						
Doctorate						
Total	32	31	31	96.88%		
B. RESEARCH SERVICES						
1. Number of Research Outputs Published						
In Refereed International Journals	10	0	1	10.00%		
In Referred National Journals	7	3	3	42.86%		
In Other National Journals	5	0	5	100.00%		

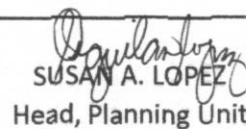
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	FY 2013 (Annually)	April-June (2nd Qtr)	As of June 30, 2013	Percentage(%) of Accomplishment		
In Institutional journals	55	0	0	0.00%		
2. Number of Research Outputs Disseminated or Presented						
In International Fora/Conferences	10	0	1	10.00%		
In National Fora/Conferences	19	2	10	52.63%		
In Regional Fora/Conferences	46	0	20	43.48%		
3. Number of Researchers with Track Record	23	30	57	247.83%		
4. Number of Inventions Patented	5	0	0	0.00%		
5. Number of Copyrights Registered	24	0	0	0.00%		
6. Number of Externally Funded Research Projects in Progress	19	11	21	110.53%		
C. EXTENSION SERVICES						
1. Number of Person Trained in the following:						
Agricultural Extension	905	0	57	6.30%		
Technical Vocational Program	266	0	127	47.74%		
Continuing Education	1969	0	128	6.50%		
Others (Identify)	4322	0	2500	57.84%		
Total	7,462	-	2,812	37.68%		No Extension activities conducted during the 2nd quarter because this was the transition period.
2. Number of Person-Days Utilized for Training on the ff:						
Agricultural Extension	2119	0	57	2.69%		
Technical Vocational Program	692	0	491	70.95%		
Continuing Education	2370	0	292	12.32%		
Others (Identify)	4399	0	2500	56.83%		
Total	9,580	-	3,340	34.86%		
3. Number of LGUs Assisted in Development Planning						
Communities	31	31	31	100.00%		
Total	31	31	31	100.00%		

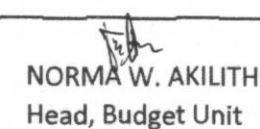
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