

Republic of the Philippines
MOUNTAIN PROVINCE STATE POLYTECHNIC COLLEGE
Bontoc, Mountain Province

PHYSICAL PERFORMANCE REPORT
As of December 31, 2013

PAP CODE/ MFO/ PERFORMANCE INDICATOR	FY 2013 Physical Targets			Actual Physical Accomplishments						Reason for Under/Over Performance(Variance)	Remarks
	Annual (Total)	Jan-June	July-Dec.	Jan-Mar. (1st Qtr)	April-June (2nd Qtr)	July-Sept. (3rd Qtr)	Oct.-Dec (4th Qtr)	As of Dec. 31, 2013	Percentage(%) of Accomplishment		
A. ADVANCED AND HIGHER EDUCATION SERVICES											
1. Number of Weighted Full Time Equivalent Students (FTES)											
Technical/Vocational	44	33	11		34		17	51	116%		
Pre-bacc, Diploma, Certificate or Associate	107	62	45		57		25	82	77%		Information Taken
Baccalaureate Degree	4786	2784	2002		2739		2176	4915	103%		from the consolidated
Masters	165	108	57		125		80	205	124%		Physical Target and
PhD or Equivalent Level	24	15	9		15		14	29	121%		Accomplishment
Total	5,126	3,002	2,124	-	2,970	-	2,312	5,282	103%		Report of the
2. Weighted Number of Graduates											Advanced and
Technical/Vocational	45	27	18		11		11	22	49%		Higher Education
Pre-bacc, Diploma, Certificate or Associate	20	13	7		15			15	75%		Services.
Baccalaureate Degree	565	553	12		477		104	581	103%		
Masters	21	21	0		19		5	24	114%		Accomplishments
PhD or Equivalent Level	2	2	0		2			2	100%		for the 2nd quarter
Total	653	616	37	-	524	-	120	644	99%		were corrected.
3. Gross Graduation Rates Per Program Level											
Technical/Vocational	60%	60%	60%		41%		200%	241%	402%		
Pre-bacc, Diploma, Certificate or Associate	40%	40%	1%		32%		0%	32%	80%		
Baccalaureate Degree	60%	61%	2%		39%		122%	161%	268%		
Masters	17%	17%	0%		27%		10%	37%	218%		
PhD or Equivalent Level	33%	33%	0%		9%			9%	27%		
All Programs Combined	57%	58%	1%	0%	38%		88%	35%	61%		
4. Full Time Equivalent (FTE) Faculty Highest Degree											
Baccalaureate	147.1	75.02	72.08		62.51		52.33	114.84	78%		
Masters	151.86	77.45	74.41		108.56		79.53	188.09	124%		
Doctorate	43.14	22	21.14		27		18.11	45.11	105%		
% of FTE Faculty with Baccalaureate as Highest Degree	43%	43%	43%		31.56%		34.90%	66%	155%		
% of FTE Faculty with Masters as Highest Degree	44.40%	44%	44%		54.81%		53.03%	108%	243%		

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% of FTE Faculty with Doctorate as Highest Degree	12.61%	13%	13%		13.63%		12.08%	26%	204%		
6. Licensure Passing Rates											
Agriculture, Forestry, Fisheries	15%		15%				40%	40%	267%		
Education, Science and Teacher Training	20%	19%	21.00%		57.00%		40.00%	97%	485%		
Engineering Technology & IT	20%	17%	23.00%		50.00%		28.00%	78%	390%		
Business & Related	20%	20%	20.00%		44.00%		17.00%	61%	305%		
Medical & Allied	25%	25%	25.00%		38.00%		16.00%	54%	216%		
Other Fields	20%	20%	30.00%		77.00%		69.00%	146%	730%		
All Fields Combined	47%	45%	49.00%		52.00%		42.00%	85.71%	182%		
7. % of All Programs which are Accredited at Level I											
Baccalaureate	40%	40%	40%		21%	0%	24%	0%	0%		
Masters							33%				
7. % of All Programs which are Accredited at Level II											
Pre-Baccalaureate											
Baccalaureate	21%	21%	21%		0%	0%	0%	0%	0%		
Masters	33%	33%	33%		0%	0%	17%	0%	0%		
Doctorate											
8. % of All Programs which are Accredited at Level III											
Baccalaureate	21%	21%	21%		16%	0%	16%	0%	0%		
9. Number of Externally Funded Merit Scholars											
Pre-Baccalaureate							1				
Baccalaureate	32	32			31	0	29	31	97%		
Total	32	32		0	31	0	29	31	97%		
3. RESEARCH SERVICES											
1. Number of Research Outputs Published											
In Refereed International Journals	10	3	7	1	0	11	9	21	210%		Information Taken
In Refereed National Journals	7	3	4	0	3		0	3	43%		from the consolidated
In Other National Journals	5	5	0	5	0	2	0	7	140%		Physical Target and
In Institutional journals	55	0	55	0	0		32	32	58%		Accomplishment
2. Number of Research Outputs Disseminated or Presented											Report of the
In International Fora/Conferences	10	5	5	1	0	8	13	22	220%		Research Unit
In National Fora/Conferences	19	11	8	8	2		0	10	53%		
In Regional Fora/Conferences	46	25	21	20	0	19	0	39	85%		1st and 2nd quarter
3. Number of Researchers with Track Record	23	20	3	30	0	0	2	32	139%		accomplishments

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4. Number of Inventions Patented	5	3	2	0	0	0	0	0	0%		of the F earch
5. Number of Copyrights Registered	24	11	13	0	9	0	0	9	38%		Services were
6. Number of Externally Funded Research Projects in Progress	19	9	10	0	11	0	5	16	84%		corrected.
C. EXTENSION SERVICES											
1. Number of Person Trained in the following:											
Agricultural Extension	905	294	611	215	0	54	0	269	30%		Information taken
Technical Vocational Program	266	80	186	35	0	406	11	452	170%		from the consolidated
Continuing Education	1969	984	985	631	0	2290	1237	4158	211%		Physical Target and
Others (Identify)	4322	1729	2593	1317	0	43	196	1556	36%		Accomplishment
Total	7,462	3,087	4,375	2,198	-	2,793	1,444	6,435	86%		Report of the
2. Number of Person-Days Utilized for Training on the ff:											Extension Unit.
Agricultural Extension	2119	636	1483	430	0	54	0	484	23%		
Technical Vocational Program	692	208	484	156	0	406	223	785	113%		1st and 2nd quarter
Continuing Education	2370	711	1659	651	0	2393	1427	4471	189%		accomplishments
Others (Identify)	4399	2100	2299	2721	0	344	438	3503	80%		of the Extension
Total	9,580	3,655	5,925	3,958	-	3,197	2,088	9,243	96%		Services were
3. Number of LGUs Assisted in Development Planning											corrected.
Communities	57	29	3	0	31		30	61	107%		
Total	57	29	3	0	31	0	30	61	107%		

APPROVED BY:

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