Department : <u>State Universities and Colleges (SUCs)</u>
Agency : <u>Mountain Province State Polytechnic College</u>

Operating Unit

Organization Code (UACS)

: 08 020 0000000

Funding Source (as per clustered) : 101

	Current Year Appropriations
	Supplemental Appropriations
х	Continuing Appropriations

																					,	0 77	
		А	ppropriati	ions		A	Motmen	nts			Cu	rrent Year Ol	bligation				DISBURSE	MENTS			-	Balances	
			Adjustment	s						1st	2nd	3rd	4th		1st	2nd	3rd	4th	T			Unpaid	d Obligations
Particulars	UACS	Authorized	(Transfer	Adjusted	Allotments	Adjustments	Transfe	erransfe	Adjusted	Quarter	Quarter	Quarter	Quarter		Quarter	Quarter	Quarter	Quarter		Unreleased	Unobligated	(15-2	20)=(23+24)
	Code	Appropriation	(To)From	Appropriation	Received	(Withdrawal,	То	From	Total	ending	ending	ending	ending	Total	ending	ending	ending	ending	Total	Appropriation	Allotment	Due and	Not Yet Due and
			Realignment	t)		Realignment)			Allotments	March 31	June 30	Sept. 30	Dec. 31		March 31	June 30	Sept. 30	Dec. 31				Demandable	Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10={(6+(-)7}-8+9)	11	12	13	14	5=(11+12+13+14	16	17	18	19	0=(16+17+18+19	21=(5-10)	22=(10-15)	23	24
I. AGENCY SPECIFIC BUDGET																							
A. GASS	101 101																						
Personnel Services	50100000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Maintenance & Other Operating Expen	50200000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Gen. Admin. And Support Servi	ces	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B. HIGHER EDUCATION SERVICES	101 101																						
Personnel Services	50100000 00	~	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Maintenance & Other Operating Expen	50200000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
Capital Outlay	50600000 00	500	-	500	500				500	-	-	-	484	484	-		-	-		-	16	-	484
Construction of Acad. Building	50604040 01	500		500	500				500				484	484					-	-	16		484
Technical & Scientific Equipment	50604050 14			-	-				-					-						-	-		
Total Higher Education Services		500	-	500	500	-	-	-	500	-	-	-	484	484	-	-	-	-	-	-	16	-	484
C. RESEARCH SERVICES	101 101						-																
Personnel Services	50100000 00	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-
Maintenance & Other Operating Expen	50200000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	
Total Research Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
D. EXTENSION SERVICES							_																
Maintenance & Other Operating Expen	50200000 00	-	-	-	-	-	-	-		-	-	-	_	-	-		_	_		_	-	_	-
Total Extension Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	_	-	-	-	-	-
Sub-Total, Agency Specific Budget		500	-	500	500	-	-	-	500	-	-	-	484	484	-	-	-	-	-	-	16	-	484
PS	50100000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-		-
MOOE	50200000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-
СО	50600000 00	500	-	500	500	-	-	-	500	-	-	-	484	484	-	-	-	-		_	16		484

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: State Universities and Colleges (SUCs)

Agency

: Mountain Province State Polytechnic College

Operating Unit

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Organization Code (UACS)

: 08 020 0000000

Funding Source (as per clustered)

: 101

	Current Year Appropriations	
	Supplemental Appropriations	
v	Continuing Appropriations	

		А	Appropriati	ons		А	llotmen	ts			Cu	rrent Year O	bligation				DISBURSEN	MENTS				Balances	
			Adjustment	5						1st	2nd	3rd	4th		1st	2nd	3rd	4th				Unpair	d Obligations
Particulars	UACS	Authorized	(Transfer	Adjusted	Allotments	Adjustments	Transfe	ransfe	Adjusted	Quarter	Quarter	Quarter	Quarter		Quarter	Quarter	Quarter	Quarter		Unreleased	Unobligated	(15-2	20)=(23+24)
	Code	Appropriation	(To)From	Appropriation	Received	(Withdrawal,	То	From	Total	ending	ending	ending	ending	Total	ending	ending	ending	ending	Total	Appropriation	Allotment	Due and	Not Yet Due and
			Realignment	1)		Realignment)			Allotments	March 31	June 30	Sept. 30	Dec. 31		March 31	June 30	Sept. 30	Dec. 31				Demandable	Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10={(6+(-)7}-8+9)	11	12	13	14	5=(11+12+13+14	16	17	18	19	20=(16+17+18+19	21=(5-10)	22=(10-15)	23	24
II. AUTOMATIC APPROPRIATIONS	104102	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-	-
A. GASS	1 00 010000	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
PS	50100000 00				-				-					-						-	-		
B. Higher Education Services	3 01 010000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
PS	50100000 00				-				-					-					-	-	-		
C. Research Services	3 02 010000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS	50100000 00			-	-				-					-					-	-	-		
D. Extension Services	3 03 010000	-	-	-	-	-	_	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
PS	50100000 00	-		-	-	-		-	-					-					-	-	-		
Sub-Total, Automatic Appropriations		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS	50100000 00	-	-	-		-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	50200000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
СО	50600000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
III. Special Purpose Fund																							
A. GASS	101 101																						
Personnel Services	50100000 00	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Maintenance & Other Operating Expen	50200000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Gen. Admin. And Support Services		-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B. HIGHER EDUCATION SERVICES	101 101																						
Personnel Services	50100000 00	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Maintenance & Other Operating Expen	50200000 00	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Higher Education Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Agency

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Current Year Appropriations
Supplemental Appropriations
Cantinuing Annuausiations

		Д	Appropriati	ons		A	llotmen	ts			Cu	rrent Year O	bligation				DISBURSE	/IENTS				Balances	
			Adjustment	s						1st	2nd	3rd	4th		1st	2nd	3rd	4th				Unpaid	Obligations
Particulars	UACS	Authorized	(Transfer	Adjusted	Allotments	Adjustments	Transfe	ransfe	Adjusted	Quarter	Quarter	Quarter	Quarter		Quarter	Quarter	Quarter	Quarter		Unreleased	Unobligated	(15-2	0)=(23+24)
	Code	Appropriation	(To)From	Appropriation	Received	(Withdrawal,	То	From	Total	ending	ending	ending	ending	Total	ending	ending	ending	ending	Total	Appropriation	Allotment	Due and	Not Yet Due and
			Realignmen	t)		Realignment)			Allotments	March 31	June 30	Sept. 30	Dec. 31		March 31	June 30	Sept. 30	Dec. 31				Demandable	Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10={(6+(-)7}-8+9)	11	12	13	14	5=(11+12+13+14	16	17	18	19	20=(16+17+18+19	21=(5-10)	22=(10-15)	23	24
C. RESEARCH SERVICES	101 101						_																
Personnel Services	50100000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
Maintenance & Other Operating Expen	50200000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	_		-	-	-	-
Total Research Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
D. EXTENSION SERVICES																							
Maintenance & Other Operating Expen	50200000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
Total Extension Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	
Sub-Total, Special Purpose Fund		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
PS	50100000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	50200000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
CO	50600000 00	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
GRAND TOTAL		500	-	500	500	-	-	-	500	-	-	-	484	484	-	-	-	-	-	-	16	-	484
PS	50100000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	~	-	-	-	-	-	-	-	-
MOOE	50200000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	
со	50600000 00	500	-	500	500	-	-	-	500	-	-	-	484	484	-	-	-	-		-	16	-	484
Recapitulation By MFO		500	-	500	500	-	-	-	500	-	-	-	484	484	-	-	-	-		-	16	-	484
GASS	1 00 010000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
Higher Education Services	3 01 010000	500	-	500	500	-	-	-	500	-	-		484	484	-	-	-	-	-	-	16	-	484
Research Services	3 02 010000	-	-	-	-	-	-	-	-	-	-	-	_	-	-	-	-	-	-	-	-	-	-
Extension Services	3 03 010000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OF WHICH																							
KRA No. 2 - Poverty Reduction																							
NAS No. 2 - Poverty neduction																							

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Department

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Agency

: Mountain Province State Polytechnic College

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	Supplemental Appropriations
Х	Continuing Appropriations

		A	Appropriations			A	llotment	ts		Current Year Obligation							DISBURSE	MENTS	Balances				
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Particulars	UACS	Authorized	(Transfer	Adjusted	Allotments	Adjustments	Transfe	ransfe	Adjusted	Quarter	Quarter	Quarter	Quarter		Quarter	Quarter	Quarter	Quarter		Unreleased	Unobligated	(15-2	0)=(23+24)
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			Realignment	t)		Realignment)			Allotments	March 31	June 30	Sept. 30	Dec. 31		March 31	June 30	Sept. 30	Dec. 31				Demandable	Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10={(6+(-)7}-8+9)	11	12	13	14	5=(11+12+13+14	16	17	18	19	20=(16+17+18+19	21=(5-10)	22=(10-15)	23	24
and Empowerment of the																							
Poor and the Vulnerable		500	-	500	500	-	-	-	500	-	-	-	484	484	-	-	-	-	-	-	16		484

Certified Correct:

KMAL

NORIVATA, AKILITH

Budget Officer

January 19,, 2015

Certified Correct:

IMELDA D. GUIDANGEN

Accountant III

January 19, 2015

Recommending Approval:

LETICIAD. NAPAT-A Chief Admin. Officer

January 19, 2015

Approved By:

REXTON F. CHA

President

January 19, 2015