



## ANNUAL PROCUREMENT PLAN FY 2024

### FUND 01

No.	Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
						Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES														
1	50203010	Common-use Supplies and Materials	Higher Educ/GASS/RDE	NO	NP-53.5 Agency-to-Agency	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	30,683,000.00	30,683,000.00		
2	50203090	Gasoline, Oil and Lubricants	Higher Educ/GASS/RDE	NO	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,800,000.00	3,800,000.00		
3	50204010	Water Expenses	Higher Educ/GASS/RD	NO	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	673,000.00	673,000.00		
4	50204020	Electricity Expenses	Higher Educ/GASS/RD	NO	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	4,820,000.00	4,820,000.00		
5	50205010	Postage and Courier Services	Higher Educ/GASS/RDE	NO	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	103,000.00	103,000.00		
6	50205020	Telephone - Mobile	Higher Educ/GASS/RDE	NO	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	922,000.00	922,000.00		
7	50205030	Internet Expenses	Higher Educ/GASS/RDE	NO	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,498,000.00	1,498,000.00		
8	50212030	Security Services	GASS	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	8,000,000.00	8,000,000.00		
9	5021304001	Buildings Maintenance and Structures	GASS	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	670,000.00	670,000.00		
10	5021304002	School Buildings Maintenance and Structures	Higher Education	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,500,000.00	3,500,000.00		
11	5021305003	ICT Equipment and Maintenance	GASS/Higher Educ	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	500,000.00	500,000.00		
12	50213060	Motor Vehicle Maintenance	Higher Educ/GASS/RS	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,155,000.00	3,155,000.00		
13	50299010	Advertising Expenses	Higher Education	NO	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00		
14	50299070	Subscription Expenses	Higher Educ/GASS	NO	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00		



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CAPITAL OUTLAYS														
1	-	Completion of Seven (7) Storey Multipurpose Technology cum Center for Mathematics & Computing Sciences Building - Bontoc Campus	Higher Education	YES	Competitive Bidding	1st Quarter				GoP	15,000,000.00		15,000,000.00	
2	-	Machineries and Equipment	Higher Education	NO	Competitive Bidding	1st Quarter				GoP	15,000,000.00		15,000,000.00	
3	-	Completion of Student Dormitory, Paracelis Campus	Higher Education	NO	Competitive Bidding	1st Quarter				GoP	30,000,000.00		30,000,000.00	
										-	118,474,000.00	58,474,000.00	60,000,000.00	

Prepared by:

  
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