

QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2023

State Universities and Colleges (SUCs)

Agency : Mountain Province State Polytechnic College

| Particulars | UACS CODE | Physical Target (Budget Year) | | | | | Physical Accomplishment (Budget Year) | | | | | Variance | Remarks |
|--|-----------------------|-------------------------------|-------------|-------------|-------------|--------|---------------------------------------|-------------|-------------|-------------|-------|----------|--|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| HIGHER EDUCATION PROGRAM | 31010000000000 | | | | | | | | | | | | |
| OO1 : Relevant and quality tertiary education ensured to achieve inclusive | | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Percentage of First Time Licensure Exam-Takers that pass the licensure exams Average Licensure Passing Rate | | | 55.00% | 51.00% | 54.00% | 54.00% | - | | | | | | This Indicator has no Target for the 1st Quarter |
| 2. Percentage of Graduates (2 years prior) that are employed | | | | | 45% | 45.00% | - | | | | | | This Indicator has no Target for the 1st Quarter |
| Output Indicators | | | | | | | | | | | | | |
| 1. Percentage of Undergraduate Student Population Enrolled in CHED-Identified and RDC-Identified Priority Programs | | | | 55.16% | | 55.16% | - | | | | | | This Indicator has no Target for the 1st Quarter |
| 2. Percentage of Undergraduate Programs with Accreditation | | | | | 80.00% | 80% | - | | | | | | This Indicator has no Target for the 1st Quarter |
| RESEARCH PROGRAM | 32020000000000 | | | | | | | | | | | | |
| OO2: Higher education research improved to promote economic productivity and innovation. | | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 3. Number of research outputs in the last three (3) years utilized by the Industry or by other beneficiaries | | | | | 7 | 7 | - | | | | | | This Indicator has no Target for the 1st Quarter |
| Output Indicators | | | | | | | | | | | | | |

| | | | | | | | | | | | | | |
|---|-----------------------|-----|-----|-----|--------|--------|--------|--|--|--|--------|------|--|
| 1. Number of research outputs completed within the year | | 5 | 7 | 15 | 5 | 27 | 5 | | | | 5 | 0 | |
| 2. Percentage of research outputs presented in National Regional and international Forums with in the year | | | | | 61.00% | 61.00% | - | | | | | | This Indicator has no Target for the 1st Quarter |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 33010000000000 | | | | | | | | | | | | |
| OO 3: Community engagement increased | | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | | |
| 1. Number of partnerships with LGUs, Industries, NGOs NGAs, SMEs and other stakeholders as a result of extension activities | | 10 | 5 | 5 | 3 | 23 | | | | | | | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of trainees weighted by the length of training | | 171 | 256 | 256 | 171 | 854 | 178.75 | | | | 178.75 | 7.75 | |
| 2. Number of extension programs organized and supported consistent with the SUCs mandated and priority programs | | | | 5 | 5 | 10 | - | | | | | | This Indicator has no Target for the 1st Quarter |
| 3. Percentage of partners who rate the training course/s and advisory service as satisfactory or higher in terms of quality and relevance | | 98% | 98% | 98% | 98% | 98.00% | 100% | | | | 100% | 2% | |

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