QUARTERLY PHYSICAL REPORT OF OPERATION As of 2018 September 30

Department: State Universities and Colleges (SUCs) Appropriations: Current Year Appropriations Agency: Mountain Province State University

Operating Unit: N/A

Organization Code (UACS): 080200000000 Report Status: SUBMITTED

Particulars 1			P	hysical Target	S			Phys					
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	er 4th Quarter	Total	1st Querter	2nd Quarter	aicai Accompli			Variance as of September 30	
Part A		3	4	5	6	7=(3+4+5+6)	8	9	10		Total	2018	Remarks
I. Operations						-			10	11	12=(8+9+10+11)	13	14
OO : Relevant and quality tertiary													
aducation ensured to achieve inclusive													
growth and access of deserving but poor													
students to quality tertiary education								1					
increased													
HIGHER EDUCATION PROGRAM	3.101E+14												
Output Indicators	3.1012714												
Percentage of Undergraduate													
Student Population													
Enrolled in CHED-Identified and RDC-							1						
Identified													
Priority Programs		00 7001						1					
2. Percentage of Undergraduate		86.76%		86.76%		86.76%	97.81%		0004				
Programs with	1						51.5170		98%		97.91%	11.15%	
Accreditation													
Outcome Indicators					90.48%	90.48%							
Percentage of First Time Licensure													
Exam-Takers that													
pass the licensure exams Average													
Licensure													
Passing Rate													
rassing Rate			52%	52%	60%	57.50%	1	67.77%	50%		58.89	6.89%	The result of the September 20:
2. Percentage of Graduates (2 years									- 1		50.55	0.09%	LET is not ye
prior) that are				i i	1								released
employed					44%								
O : Higher education research					4470	44%	-						
nproved to promote economic		1			1								
roductivity and innovation													
RESEARCH PROGRAM	3.202E+14												
Output Indicators													
Number of research outputs													
completed within													
the year		15	11	15	11	52							
Percentage of research outputs presented in National						52	17	8	24		49	8	
Regional and international Forums in													
the last													
three (3) years			67%	₽79/									
	Harrison		0176	67%		67%		100%	67%		83.50%		

3. Number of research outputs in the last three 3											1	
utilized by the industry or by other				+	+		-					
beneficiaries					2	2						
Outcome Indicators					-		+	_				
Percentage increase in t research					+		-					
outputs completed				-			1					
within the year					96.36%	96.36%	-	-				
Percentage increase in the number of research					30.0070	80.3076						
outputs presented in National, Regional and Inter-												
national forums in the last three (3)					-		-	+				
years					65.24%	65.24%						
Percentage increase in the number of research					UJ.24 /A	00.24%						
outputs in the last three (3) years utilized by the												
Industry or by other beneficiaries					100%	100%		-				
					100%	100%	-					
OO : Community engagement increased												
TECHNICAL ADVISORY EXTENSION PROGRAM	3.301E+14										 	
Output Indicators					1			-				
Number of trainees weighted by the length of												
training		163	82	109	190	543	004	100				
Number of extension programs organized and supported				103	190	043	281	150	206.75	837.75	283.75	
consistent with the SUCs mandated and priority												
programs		6										
Percentage of partners who rate the training						6	4	6		10	4	
course/s and advisory service as satisfactory or												
higher in terms of quality and refevance		92%	92%	92%	92%	92%	4000/	10451				
Outcome Indicator				-470	Um /U	9£ 70	100%	100%	100%	 100%	8%	
Number of partnerships with LGUs, industries, NGOs.												
NGAs, SMEs and other stakeholders as a result of												
extension activities		2	2	1	2	7						
I. Projects						-	6	6	1	13	8	
Operations	3E+14											
OO: Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary												
education increased	3.1E+14											
	3.101E+14									 		
Locally-Funded Project(s)	3.101E+14											
Completion of Multi-Purpose Technology Cum Center for Mathematics and Computing												
	3.101E+14											

Construction of Three-Storey Student Center	3.101E+14	T	T -	1	T' -	11.	7	
Construction of Four-Storey Engineering and Technology Building - Phase II	3.101E+14							
Construction of Access Road and Perimeter Fencing of Newly Acquired Lot	3.101E+14							
Construction of Agriculture Academic Building - Phase II	3.101E+14							
Construction/Repair/Rehabilitation of Academic Building	3.101E+14				+			
Purchase of Various Equipment Outlay	3.101E+14						-	

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Date: 08/Oct/2018

This report was generated using the Unified Reporting System on 15/10/2018 10:22

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Date:

08/Oct/2018

Approved By:

Rexton F Chaka

Agency Head/Department Secretary

Date:

08/Oct/2018