Department : State Universities and Colleges (SUCs) Agency : Mountain Province State University

Operating Unit: N/A

Organization Code (UACS): 08020000000

Funding Source Code (as clustered): 01 - Regular Agency Fund (e.g. Fund Cluster: 101,102, 151)

			Appropriation Adjustments			r	Allotments		
Particulars 1.	UACS CODE	Authorized Appropriation	(Transfer To/From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total
. Agency Specific Budget		3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9
Specific Budgets of National Government Agencies	_	in the state of th			-	*	-	Ţ	_
Specific Budgets of National Government Agencies	01101101	-	86	-	-		Market and the state of the sta	*	
	01101101	***************************************	gap		**	The black file type on the property of the pro			-
General Administration and Support	100000000000000		and the second by the second by the second s			or the state of th			
General Management and Supervision	100000100001000				-	**	-	-	
	2000020001000		and a Count of County and a sea object of parameter and a below to see a sea object to be seen a sea of seasons.		-				-
S					***************************************				
MOOE									
				-					
Administration of Personnel Benefits	100000100002000			Page	to the second se		The special part of the sp		Marie Marie de Marie
P\$									the part that the state and th
		*	-			-	-		
Operations	700000000000000000000000000000000000000								
	3000000000000000				- 1	=	The state of the s		-
OO : Relevant and quality tertiary education ensured to									
schieve inclusive growth and access of deserving but poor									**************************************
tudents to quality tertiary education increased	310000000000000								
The state of the s	2100000000000000	*		<i>90</i>	~		-		
IIGHER EDUCATION PROGRAM	310100000000000								The proof of the total transport of the second seco
	21010000000000		-	- Marie and a series and a seri	*	-	_	190	**************************************
rovision of Higher Education Services	310100100001000	- Marine appear observe manage bear part, re-		mal	-				
	A STATE OF THE STA						***	***	
\$		**				**			

Department: State Universities and Colleges (SUCs)

Agency: Mountain Province State University

Operating Unit: N/A

Organization Code (UACS): 080200000000

		Cur	rent Year Obl	igations			Curre	nt Year Disbur	sements	
Particulars	1st Quarter Ending March 31	2nd Quarter Ending June 30		4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter	4th Quarter	Total
1	11	12	13	14	15=(11+12+13+14)		17	18	19	20=(16+17+18+19
I. Agency Specific Budget	-	-	-	-	-	-	-	-	-	20-(10+17+10+13
Specific Budgets of National Government Agencies	-	-	-			SEEL SECTION IN COLUMN TO A COLUMN TO THE SECTION OF THE SECTION O			described and section and sect	Service and addition to make the character and any or or other manages and any
Specific Budgets of National Government Agencies	31,569,358.57				31,569,358.57	28,109,255.67	No.			28,109,255.67
General Administration and Support	9,898,835.14	-			0.000.005.44	7.000.004.00				
General Management and Supervision	9,898,835.14	*******		-	9,898,835.14 9,898,835.14	7,966,081.57 7,966,081.57			-	7,966,081.57
PS				**************************************		.,,500,001,01	and the second of the second o		-	7,966,081.57
MOOE	5,884,812.12 4,014,023.02	managas banka dan am ampar abaran amakan da			5,884,812.12	5,864,018.99		-	Types and the Management of some passes as an extended to the secondary of	5,864,018.99
	4,014,023.02		-		4,014,023.02	2,102,062.58	Markets in the selection of the selectio		44	2,102,062.58
Administration of Personnel Benefits		-		No.	69		Autor is self of fractions, we would see proper placed in their solution raped by many	10	radra radii a responsa a marronani lance a mela mela maga-agli y r	
PS .									e per esse e gire samensma gene d'enhant, dipe garraddels libreres suit ex- el esse suitant d'a un appre se repris supre de pete, stadio des las passades.	
Operations	21,670,523.43	***************************************		Mak Agus alasa a hara ay di maya di magi di maya pa mamasa a maga pagkagana a mamasa a maga ay ay ay ay ay ay Mamasa manasa di maginda di manasa adag ga da mamasa manasa ay	21,670,523.43	20,143,174.10		4	_	20,143,174.10
OO: Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	20,815,246.00	-		~	20,815,246.00	19,386,701.33	4 1	_	-	19,386,701.33
HIGHER EDUCATION PROGRAM	20,815,246.00		PA		20,815,246.00	19,386,701.33		_	-	19,386,701.33
Provision of Higher Education Services	20,815,246.00				20,815,246.00	19,386,701.33	75			19,386,701.33
PS	17,159,194.27	-	y6	And the second s	17,159,194.27	17,018,696.09				17,018,696.09

Department : State Universities and Colleges (SUCs)

Agency: Mountain Province State University

Operating Unit: N/A

Organization Code (UACS): 080200000000

		Balan	ces	
	Unreleased	Unobligated	Unpaid Obligati	ons (15-20) =
	Appropriations	Allotment	(23+	24)
Particulars			Due and Demandable	Not Yet Due and Demandable
1	21=(5-10)	22=(10-15)	23	24
I. Agency Specific Budget	-	-	-	-
Specific Budgets of National Government Agencies	**************************************	-		
Specific Budgets of National Government Agencies		(31,569,358.57)	3,460,102.90	**
General Administration and Support	1	(9,898,835.14)	1,932,753.57	- 4 4-4-5
General Management and Supervision	-	(9,898,835.14)	1,932,753.57	
PS		(5,884,812.12)	20,793.13	
MOOE		(4,014,023.02)	1,911,960.44	and the company and a company of the
Administration of Personnel Benefits				-
PS				
Operations		(21,670,523.43)	1,527,349.33	an and a second
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor				Porturaliza Michigan Victoria de como con constituir de specialización con construir que con que portuguida de
students to quality tertiary education increased		(20,815,246.00)	1,428,544.67	-
HIGHER EDUCATION PROGRAM	60 Marie Mar	(20,815,246.00)	1,428,544.67	
Provision of Higher Education Services		(20,815,246.00)	1,428,544.67	
PS		(17,159,194.27)	140,498.18	g talang garan da saya Uka ayan garan saha dan sayan gara gala saka saka sana sana sahanbag sana. Biy

Department: State Universities and Colleges (SUCs)
Agency: Mountain Province State University

Operating Unit: N/A

Organization Code (UACS): 080200000000

Funding Source Code (as clustered): 01 - Regular Agency Fund (e.g. Fund Cluster: 101,102, 151)

			Appropriation				Allotments		
		Authorized	Adjustments (Transfer To/From	Adjusted	Allotments	Adjustments (Withdrawal,		Transfer	Adjusted Total
Particulars	UACS CODE	Appropriation	Realignment)	Appropriations	Received	Realignment)	Transfer To	From	Allotments
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]
MOOE					-	•	-	-	-
						1 to 10 to 1		A hilling comment of the board	The second section for the second section second second section second section
Locally-Funded Project(s)	310100200000000	-	_	-	-	= 7	-	•	
						The state of the s			
Completion of Multi-Purpose Technology Cum Center for						Long to real information to the state of the control of the contro		(M	
Mathematics and Computing Sciences Building	310100200001000	-		-	-	•	-	-	
CO	4 100	- 1	-	•	_	and the same of th	-	**	9
Construction of Three-Storey Student Center	310100200002000	-	-	##	-	The second section of the second seco		kata ana dia pamangangan paggangan pangangan pangan pangan pangan pangan pangan pangan pangan pangan pangan pa Mag	
CO	-	-	**		-	-	-	-	
Construction of Four-Storey Engineering and Technology				The state of the s	and managers proprietly to the str				
Building - Phase II	310100200003000	-	-	-	- 1	_	-	_	_
CO	**		-						
Construction of Access Road and Perimeter Fencing of Newly			No. of Prince and Associated States of the S	Bis armitard i biss martinis ama rismo a maranifestrarily a constitute para constitute (grade)		The state of the s			401-101-101-101-101-101-101-101-101-101-
Acquired Lot	310100200004000	_	-	_	-		_		
CO	day.	-	***	-	-				
Construction of Agriculture Academic Building - Phase II	310100200005000	*		-	-				## PER
CO		Marie Land Marketon and Control of the Art of Spiriter Spiriters and Spi			andres a sea marker on since of any hopping of the second page	ME		77	
Construction/Repair/Rehabilitation of Academic Building	310100200006000	_							
CO	and the second s	-							4
Purchase of Various Equipment Outlay	310100200007000	**	-	-			m		
CO	*								
	Val.)						-	+	
OO : Higher education research improved to promote	W bell has assessed absolute supergraph or the department by a major superbase because a regard graph supergraph or the desired					The state of the s			
economic productivity and innovation	320000000000000	_		_	1				
	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	And state the detailed represent the provider and indicates and indicate				-			
RESEARCH PROGRAM	320200000000000								

Department : State Universities and Colleges (SUCs)

Agency: Mountain Province State University

Operating Unit: N/A

Organization Code (UACS): 080200000000

		Cur	rent Year Obl	igations			Commo	nt Vanu Dieleren		
		2nd		.840.410			Curre	nt Year Disbur	sements	
		Quarter	3rd Quarter	4th Quarter			2nd Quarter	3rd Quarter	4th Quarter	
	1st Quarter	Ending	Ending	Ending Dec.		1st Quarter		Ending Sept.		
Particulars	Ending March 31	June 30	Sept. 30	31	Total	Ending March 31	30	30	31	Total
1	11	12	13	14	15=(11+12+13+14)		17	18	19	20=(16+17+18+19)
MOOE	3,656,051.73	_		-	3,656,051.73	2,368,005.24		- 10	- 13	2,368,005.24
Locally-Funded Project(s)										2,000,000124
Locally Fulled Floject(s)	A. I. was the supplementary and a supplementar			<b>**</b>					-	*
Completion of Multi-Purpose Technology Cum Center for							No. 1 co., part of parties and the state of			
Mathematics and Computing Sciences Building		2	_	_	_	-				
CO				-	na venemen errent negen september er enn den er en en er en proposition er en en en errent er en en en en en e Self			_	-	
Construction of Three-Storey Student Center		-	-	-					-	-
CO	-		-	-		There's bear bear to the contract of the contr		-	-	
Construction of Four-Storey Engineering and Technology					*			-		
Building - Phase II		-	_	- 1	~	_			1	
CO		*			en produktivnim na					The second section of the second seco
Construction of Access Road and Perimeter Fencing of Newly			Personal of Published State of		91/2-10-10-1		Name of Street Control of Control			
Acquired Lot	<u> </u>	140	_	_	_	_	_			
CO		-				The same terms of the same ter				
Construction of Agriculture Academic Building - Phase II	-			-	ner sprogrammeled den som som en menner sjorskept en strekke en stad forpresseren som en de der den beser en s Med	and the copy company of the copy construction of the large state of the copy construction of the copy copy		100 miles 100 mi		
CO			-			- And the state of	* 1 m/s 5 March 1 mm -	_	-	and
Construction/Repair/Rehabilitation of Academic Building								-		
CO				-		-		-		
Purchase of Various Equipment Outlay	-	e versite side severe e verse per men meng arpent participa vale van value.	-	(and to reconstruction of the contract of the				-		
CO		A will be made on any part of the last		Terridge construction of the sequence and sequence and sequences and sequences and sequences and sequences and sequences are sequences and sequences are sequences as a sequence are sequences as a se	-	-			pa	
OO : Higher education research improved to promote										
economic productivity and innovation	704 407 55									
economic productivity and innovation	704,127.68	*	*		704,127.68	616,063.02	-	Marie Paper Paper (Marie Marie	-	616,063.02
RESEARCH PROGRAM	704,127.68									

Department : State Universities and Colleges (SUCs)

Agency: Mountain Province State University

Operating Unit: N/A

Organization Code (UACS): 080200000000

		Balan	ces	
	Unreleased	Unobligated	Unpaid Obligat	
	Appropriations	Allotment	(23+)	24)
				Not Yet Due
			Due and	and
Particulars			Demandable	Demandable
1	21=(5-10)	22=(10-15)	23	24
MOOE	-	(3,656,051.73)	1,288,046.49	
Locally-Funded Project(s)		#6	<b>70</b>	pr.
Completion of Multi-Purpose Technology Cum Center for				
Mathematics and Computing Sciences Building				
CO				-
Construction of Three-Storey Student Center	Al Paris and an alarm a marks and a transport any physical angles are the second		Age.	
СО	er - majl programme majorani y shereka menga ayang majorani majorani pada ayang majorani majo	_		
Construction of Four-Storey Engineering and Technology				
Building - Phase II	_			
CO	and the second s			
Construction of Access Road and Perimeter Fencing of Newly	Late is both different about any separate of the consequence processing and the consequence of the consequen		الدرسيسين استادي وسيدوسية ومثاء مستهام موجود ووجود موجود	
Acquired Lot	_	_		_
CO		Pariff Self Security and the Same community control and part company of the community and the Same community and t		
Construction of Agriculture Academic Building - Phase II	_	_		the same of the sa
CO			A the first the same of passers surprise to the fallow surder same	
Construction/Repair/Rehabilitation of Academic Building	_			
CO	Per la Company of the	100	11 to	
Purchase of Various Equipment Outlay	-	The second secon		by
CO	-			الله الأخلية ( المنافقة الله الله الله الله الله الله الله الل
OO : Higher education research improved to promote			the first few few defenses on the contract for the days on the page fragment and the contract few	
economic productivity and innovation		(704,127.68)	88,064.66	epine Removember I Marshamma usa usana yang hijam mayaka gapana gapana gabang salam
RESEARCH PROGRAM	_	(704,127.68)	88,064.66	

Department: State Universities and Colleges (SUCs)
Agency: Mountain Province State University

Operating Unit: N/A

Organization Code (UACS): 08020000000

Funding Source Code (as clustered): 01 - Regular Agency Fund (e.g. Fund Cluster: 101,102, 151)

			Appropriation				Allotments		
Particulars 1	UACS CODE 2	Authorized Appropriation	Adjustments (Transfer To/From Realignment)	Adjusted Appropriations 5=(3+4)	Allotments Received 6	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total
Conduct of Research Services	320200100001000	-	-	3-(374)	-		8	9 -	10=[{6+(-)7}-8+9
PS									tou
MOOE		-			May from board date and baseliness and be agreed to be a second to the s	-	-		MA.
OO : Community engagement increased	330000000000000			by			*		and a
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000				June 2 market and the second s	vertible in oversity being page Addition on beneath, the property of the			
Provision of Extension Services	330100100001000			_		Add the second s	-		
MOOE		-	plik.		<b>79</b>				
Sub-Total, Agency-Specific	-		av .				-	a that of the contract of the	
PS		46						Medical control of the second control of the	
MOOE Fin Ex		-				-	***	app	7
CO					-	m			
II. Automatic Appropriations	-	-		04	_				
Retirement and Life Insurance Premiums	01104102	-							
General Administration and Support	10000000000000		(1)		_				
General Management and Supervision	100000100001000	-	**		-				

Department : State Universities and Colleges (SUCs)

Agency: Mountain Province State University

Operating Unit: N/A

Organization Code (UACS): 080200000000

			rent Year Obl	igations			Curre	nt Year Disbur	sements	
	1.10	2nd Quarter		4th Quarter			2nd Quarter	3rd Quarter	4th Quarter	
Particulars	1st Quarter	Ending	Ending	Ending Dec.		1st Quarter	Ending June	Ending Sept.	Ending Dec.	
Particulars 1	Ending March 31	June 30	Sept. 30	31	Total	Ending March 31	30	30	31	Total
Conduct of Research Services	11	12	13	14	15=(11+12+13+14)		17	18	19	20=(16+17+18+19
Conduct of Research Services	704,127.68				704,127.68	616,063.02				616,063.02
PS	206,477.13				206,477.13	205,630.42				205,630.42
MOOE	497,650.55			-	497,650.55	410,432.60		Ann and the state of the state		410,432.60
OO : Community engagement increased	151,149.75	/- Pireness			151,149.75	140 400 75				
	202,270110		· · · · · · · · · · · · · · · · · · ·		131,149./3	140,409.75		**		140,409.75
TECHNICAL ADVISORY EXTENSION PROGRAM	151,149.75		*		151,149.75	140,409.75		MET STATE OF THE PROPERTY OF T		140,409.75
Provision of Extension Services	151,149.75			-	151,149.75	140,409.75		-	-	140,409.75
MOOE	151,149.75		-		151,149.75	140,409.75				140,409.75
Sub-Total, Agency-Specific	31,569,358.57	_		_	31,569,358.57	28,109,255.67				28,109,255.67
PS	22.252.602.50	de l'ambiert de desse de l'Article de l'ambiert de l'ambi								20,103,233.07
MOOE	23,250,483.52	***************************************		-	23,250,483.52	23,088,345.50		-	-	23,088,345.50
Fin Ex	8,318,875.05		*		8,318,875.05	5,020,910.17		*		5,020,910.17
CO	-		-				demands, has some som garte side on han some process strelledet sode i	-		eren magamap pri disposa like karanaan raka aan aaya mayahiy araya aba'i saa ee Ada
II. Automatic Appropriations		Tie:								
									See	
Retirement and Life Insurance Premiums	1,705,780.80		AND CONTRACTOR OF THE PARTY OF	-6	1,705,780.80	1,705,780.80				1,705,780.80
General Administration and Support	419,577.84	_		**	419,577.84	419,577.84	Oharat dibana a sasa sasa sasa sasa sasa sasa sas	-		419,577.84
General Management and Supervision	419,577.84		-	-	419,577.84	419,577.84				419,577.84

FAR No. 1 STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, As of the Quarter Ending March 31, 2019

Department : State Universities and Colleges (SUCs)

Agency: Mountain Province State University

Operating Unit: N/A

Organization Code (UACS): 080200000000

		Balan	ces	
	Unreleased	Unobligated	Unpaid Obligati	ons (15-20) =
	Appropriations	Allotment	(23+)	
				Not Yet Due
			Due and	and
Particulars			Demandable	Demandable
Conduct Special Cond	21=(5-10)	22=(10-15)	23	24
Conduct of Research Services		(704,127.68)	88,064.66	
PS	the Degrees, 4 diff date same 140 and 1	(206,477.13)	846.71	*
MOOE		(497,650.55)	87,217.95	
OO : Community engagement increased		(151,149.75)	10,740.00	_
TECHNICAL ADVISORY EXTENSION PROGRAM		(151,149.75)	10,740.00	
Provision of Extension Services	-	(151,149.75)	10,740.00	The Art Address that a second
MOOE	-	(151,149.75)	10,740.00	
Sub-Total, Agency-Specific		(31,569,358.57)	3,460,102.90	
PS		(23,250,483.52)	162,138.02	and the second s
MOOE		(8,318,875.05)	3,297,964.88	_
Fin Ex	+	w in the second		mg mg
CO				
II. Automatic Appropriations				-
Retirement and Life Insurance Premiums		(1,705,780.80)	_	
General Administration and Support	-	(419,577.84)		er en
General Management and Supervision	at	(419,577.84)		

Department : State Universities and Colleges (SUCs)

Agency: Mountain Province State University

Operating Unit: N/A

Organization Code (UACS): 080200000000

Funding Source Code (as clustered): 01 - Regular Agency Fund (e.g. Fund Cluster: 101,102, 151)

			Appropriation				Allotments		**
Particulars 1	UACS CODE	Authorized Appropriation		Adjusted Appropriations		Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total
<u> </u>	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]
PS						Au Au		national and the second	_
Operations	300000000000000	-	### Company of the Co	*		-	-	meri hindi eranamanan ya mara ja nga saya shuuya ya ta maya'a ya ja ya ya ee Met antao a sha uu uu uu uu uu uu uu uu uu ya ya ya aya dha uu uu	The second secon
OO : Relevant and quality tertiary education ensured to achieve	310000000000000	_		49			-		-
HIGHER EDUCATION PROGRAM	310100000000000				94	Market and the second s		Annual Part and a second temperature of the group and has been been described in the second and	-
Provision of Higher Education Services	310100100001000	_	o tyske filmen as the seed payages state distinct to Co. ages to the seed of t			nd .	-	All the state of t	
PS OO : Higher education research improved to promote		_		All the state of t	Miller (Miller of Mark Stand of Australian Stand of Mark S	is	or		
economic productivity and innovation	320000000000000				and a second sec		-	\$P\$ (\$10.000 \text{\$10.000} \$1	7
RESEARCH PROGRAM	320200000000000	**					ive .		-
Conduct of Research Services	320200100001000	*							-
PS				-		*	400 00		-
Sub-Total, Automatic Appropriations		#8	<u> </u>	-		The PO 12th also man control of the Police o			
PS		*	by .					oph species to see a see see alpha see to be opposition on the to see the see and the see	
MOOE		-		par .	**************************************	de de la companya de	- 1	*	-
Fin Ex	#1	_	~	_	-			***	-

Department : State Universities and Colleges (SUCs) Agency : Mountain Province State University

Operating Unit: N/A

Organization Code (UACS): 08020000000

		C								
		2nd	rent Year Obl	igations			Curre	nt Year Disbur	sements	
Particulars	1st Quarter Ending March 31	Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	14	4th Quarter Ending Dec. 31	*****
1	11	12	13	14	15=(11+12+13+14)	16	17	18	19	Total
					(== , == , == , == , == ,	10	1/	19	19	20=(16+17+18+19)
PS	419,577.84	**			419,577.84	419,577.84				419,577.84
Operations	1,286,202.96	Maked St. Made at Andrewson company of the second company of the s		-	1,286,202.96	1,286,202.96	-			1,286,202.96
OO : Relevant and quality tertiary education ensured to achieve	1,271,485.92	-			1,271,485.92	1,271,485.92				1,271,485.92
HIGHER EDUCATION PROGRAM	1,271,485.92		-	, former also with securior 10,400 days on amortism satisfaction.  100  101  101  101  101  101  101  1	1,271,485.92	1,271,485.92			-	1,271,485.92
Provision of Higher Education Services	1,271,485.92		FT 150-150-150-150-150-150-150-150-150-150-		1,271,485.92	1,271,485.92	and the first term or one or other or one or other or one or other or one or other or one or other or one or other or one or other or one or o		_	1,271,485.92
PS OO : Higher education research improved to promote	1,271,485.92			<u> </u>	1,271,485.92	1,271,485.92				1,271,485.92
economic productivity and innovation	14,717.04	ee Palling and the same and the		-	14,717.04	14,717.04	-	-	_	14,717.04
RESEARCH PROGRAM	14,717.04	56 8 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			14,717.04	14,717.04		-		14,717.04
Conduct of Research Services	14,717.04		ed	Barrier Mayelan mayer	14,717.04	14,717.04		***	~	14,717.04
PS	14,717.04			20   1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	14,717.04	14,717.04		less than the second se	ės .	14,717.04
Sub-Total, Automatic Appropriations	1,705,780.80			200 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 -	1,705,780.80	1,705,780.80		- Ma	-	1,705,780.80
PS MOOE	1,705,780.80		•		1,705,780.80	1,705,780.80	-		_	1,705,780.80
Fin Ex		_			en			-		

Department : State Universities and Colleges (SUCs)

Agency: Mountain Province State University

Operating Unit: N/A

Organization Code (UACS): 080200000000

		Balan	ces	
	Unreleased	Unobligated	Unpaid Obligat	tions (15-20) =
	Appropriations	Allotment	(23+	
			D	Not Yet Due
Particulars			Due and Demandable	and
1	21=(5-10)	22=(10-15)	23	Demandable
	(0 10)	25-(10-10)	2,3	24
PS	The state of the s	(419,577.84)		
Operations		(1,286,202.96)		
OO : Relevant and quality tertiary education ensured to achieve		(1,271,485.92)	-	MV 101/01/A
HIGHER EDUCATION PROGRAM	40	(1,271,485.92)		and the second s
Provision of Higher Education Services	-	(1,271,485.92)		48.
PS	Nagar I mak makamatanan amusyanya panya dilikin piling di Ming dilinga at katalan da dan yadiga yaya ka S	(1,271,485.92)	and the second s	-
OO: Higher education research improved to promote economic productivity and innovation	-	(14,717.04)		
RESEARCH PROGRAM		(14,717.04)		
Conduct of Research Services		(14,717.04)		
PS		(14,717.04)		
Sub-Total, Automatic Appropriations		(1,705,780.80)		
PS		(1,705,780.80)		و المحالية و
MOOE	The second secon	(1,703,780.80)		
Fin Ex			-	

Department: State Universities and Colleges (SUCs)
Agency: Mountain Province State University

Operating Unit: N/A

Organization Code (UACS): 080200000000

Funding Source Code (as clustered): 01 - Regular Agency Fund (e.g. Fund Cluster: 101,102, 151)

Authorization:01 - Current Year Appropriations Report Status:SUBMITTED

Particulars		Appropriation Adjustments			Allotments														
	UACS CODE	Authorized Appropriation	(Transfer To/From	Adjusted	Allotments Received	Adjustments (Withdrawal, Realignment)		Transfer From	Adjusted Total										
										1	2	3	4	5=(3+4)	6	7	8	9	
										CO	The second secon	-		-			- 0	-	10=[{6+(-)7}-8+9
III. Special Purpose Fund	The state of the s		para Managaman ya ngangga ya mangaga mangaga mangaga kana ka managa ya mangaga mangaga kana kana ka managa ya m			or provide any global of the forest makes or consists or the following any toropions achieve													
Sub-Total, SPF		PRO THE INITIAL PROPERTY OF T		Marketine in the second of the second	MA.  Remonstrations you this visits infringer only the processor made half the			40 											
PS						(an interpretation places assume the last convenience of the substantial papers.)  The last burging data in order to prove despitable assume they had seen to be a substantial to the substantial to prove despitable assume they had been to be a substantial to the substantial to th													
MOOE				-			***	-											
Fin Ex			-																
CO		-	-	*			*	-											
GRAND TOTAL	-	Me Me	- post order a magaz, publicary	54															
PS			and the same and the same is the total designing gravity and and the same and the s						THE										
MOOE			**				*	Per annual programme and progr											
Fin Ex		-	76		-	-	*	44											
CO	Annual Control of the					-	-												

This report was generated using the Unified Reporting System

**Certified Correct:** 

NORMA)W. AKILITH Budget Officer Certified Correct:

REXON T. DAMAYAN
Accountant III

Recommending Approval

LETICIAD, NAPAT-A Chief Admin, Officer Approved By:

REXTON F. CHAKAS President

Department : State Universities and Colleges (SUCs)

Agency: Mountain Province State University

Operating Unit: N/A

Organization Code (UACS): 080200000000

Funding Source Code (as clustered): 01 - Regular Agency Fund

		Current Year Obligations					Current Year Disbursements				
		2nd Quarter Ending	3rd Quarter Ending	r 4th Quarter Ending Dec.	1	1st Quarter	2nd Quarter		4th Quarter		
	1st Quarter										
Particulars	Ending March 31	June 30	Sept. 30	31	Total	Ending March 31	30	Ending Sept.		Takal	
1	11	12	13		15=(11+12+13+14)	16	17	30	31	Total	
CO	-	-	-	-	wo (was and carry)	. 10		18	19	20=(16+17+18+19)	
		V-100 transcription and a second or service			and the space of the state of t		ale	-		PA	
III. Special Purpose Fund			-	-							
Sub-Total, SPF	:=3	27	-		ake and when a few many many many many many many many many					and the second s	
						A land to the state of the stat			, market and a second a second and a second		
PS		-	No.	-		ر مورد و در					
MOOE		=	-	-	and the state of t					-	
Fin Ex		4	-	-				_	-		
СО			-		-		-	**		Ale to the control of	
GRAND TOTAL	33,275,139.37	_	*	-	33,275,139.37	29,815,036.47	Print att.	_		29,815,036.47	
							- Marian and American and Ameri			20,020,000.17	
PS	24,956,264.32	-		-	24,956,264.32	24,794,126.30			#-	24,794,126.30	
MOOE	8,318,875.05		-	- 1	8,318,875.05	5,020,910.17				5,020,910.17	
Fin Ex	-	-	-		-	19				0,020,020,27	
CO	- 1	-	-	-					4		

This report was generated using the Unified Reporting System

**Certified Correct:** 

IORMAW. AKILITH Budget Officer

Department : State Universities and Colleges (SUCs)

Agency: Mountain Province State University

Operating Unit: N/A

Organization Code (UACS): 080200000000

Funding Source Code (as clustered): 01 - Regular Agency Fund

	Balances							
	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)					
Particulars			Due and Demandable	Not Yet Due and Demandable				
1	21=(5-10)	22=(10-15)	23	24				
CO		as		#				
III. Special Purpose Fund								
Sub-Total, SPF				-				
PS				-				
MOOE	-							
Fin Ex		, m		alan maraki ma				
CO		-						
GRAND TOTAL	-	(33,275,139.37)	3,460,102.90	ap				
PS	***************************************	(24,956,264.32)	162,138.02					
MOOE		(8,318,875.05)	3,297,964.88	the national state of the state				
Fin Ex			-,,504,100					
CO		and the same from a second below to say if any principle ago and an account of the same from the sam	,	pa.				

This report was generated using the Unified Reporting System

**Certified Correct:** 

NORMAW. AKILITH Budget Officer