## QUARTERLY PHYSICAL REPORT OF OPERATION As of 2019 March 31

**Department: State Universities and Colleges (SUCs)** 

Appropriations: Current Year Appropriations Agency: Mountain Province State University

Operating Unit: N/A

Organization Code (UACS): 080200000000

Report Status: SUBMITTED

Particulars 1	UACS CODE	Physical Targets						Physic	al Accom	plishmen	Variance as		
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd	3rd	4th		of March	Remarks
		3	4	5	6	7=(3+4+ 5+6)	8	9	10	11	12=(8+9+10 +11)	13	14
Part A											· ·		
I. Operations													
OO : Relevant and quality tertiary													
education ensured to achieve inclusive													
growth and access of deserving but poor													1
students to quality tertiary education													
increased													
HIGHER EDUCATION PROGRAM	3.101E+14												
Output Indicators													
Percentage of Undergraduate													
Student Population													
Enrolled in CHED-Identified and RDC-													
Identified													
													Enrollment of the college
													is scheduled on month o
Priority Programs		93.92%		93.92%		93.92%	97.20%				97.20%	3.28%	January and August
Percentage of Undergraduate												0.2070	carracty arta ragact
Programs with													
Accreditation					95.24%	95.24%							
Outcome Indicators													
Percentage of First Time Licensure													
Exam-Takers that													
pass the licensure exams Average													
Licensure													
Passing Rate			64.97%	49.93%	57.59%	57.50%							
2. Percentage of Graduates (2 years													
prior) that are													
employed					44%	44%							

O : Higher education research										1	
nproved to promote economic											
roductivity and innovation											
RESEARCH PROGRAM	3.202E+14										
Output Indicators											
Number of research outputs											
completed within											
the year		10	15	15	12	52	15		15	5	
Percentage of research outputs     presented in National											
Regional and international Forums in											
the last											
three (3) years					70%	70%					
Number of research outputs in the											
last three (3)											
years utilized by the Industry or by											
other											
beneficiaries					2	2					
Outcome Indicators											
Percentage increase in research											
outputs completed											
within the year					96.36%	96.36%					
2. Percentage increase in the number											
of research					ļ						
outputs presented in National, Regional and Inter-											
national forums in the last three (3)											
years					72%	72%					
Percentage increase in the number of research											
outputs in the last three (3) years utilized by the											
Industry or by other beneficiaries					100%	100%					
OO : Community engagement increased									-		
TECHNICAL ADVISORY EXTENSION PROGRAM	3.301E+14										
Output Indicators											
Number of trainees weighted by the length of											
training		125	178	136	132	571	363		363	238	
Number of extension programs organized and supported											
consistent with the SUCs mandated and priority											

programs	7				7	0		0	-7	There were nine extension progrms prepared subjected for review and approval
Percentage of partners who rate the										
training										
course/s and advisory service as										
satisfactory or										
higher in terms of quality and relevance	92%	92%	92%	92%	92%	100%		100%	8%	
Outcome Indicator										
Number of partnerships with LGUs,										
Industries, NGOs,										
NGAs, SMEs and other stakeholders										
as a result of										
extension activities	7				7	14		14	7	

Prepared By:

Dexter Lingbanan

Planning Director

Date: 17/Apr/2019

In coordination with:

Norma Akilith **Budget Officer** 

Date: 17/Apr/2019

Approved By:

Rexton F. Chakas College Fresident

Date: 17/Apr/2019

This report was generated using the Unified Reporting System on 17/04/2019 11:22