QUARTERLY PHYSICAL REPORT OF OPERATION As of March 31, 2021

State Universities and Colleges (SUCs)

Agency : Mountain Province State Polytechnic College

Particulars 1	VACS CODE		hysical 7	arget (B	ndget Ve	arl	Physical Accomplishment (Budget Year)						
	2	1st	2nd		4th		1st	2nd	3rd	at (Budg	et Year)	Varianc e	
		Quarter 3	Quarter 4	Quarter 5	Quarter	Total	Quarter	Quarter	Quarter		Total		Remarks
HIGHER EDUCATION PROGRAM	3101000000				6	7	8	9	10	11	12	13	14
OO1: Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
Output Indicators					_								
Percentage of Undergraduate Student Population Enrolled in CHED- Identified and RDC-Identified Priority Programs		95.65%		96.33%		95,99%	97.60%				97.60%	1.95%	
Percentage of Undergraduate Programs with Accreditation					83%	83%	2				*	a	The accomplishment in this indicator will be reported in the Last Quarter of the year as
Outcome Indicators									-				targeted.
Percentage of First Time Licensure Exam-Takers that pass the licensure exams Average Licensure Passing Rate		53%	55%	59%	55%	55.51%					2		No data can be provided for the accomplishment since all the scheduled Licensure Examinations were still postponed due to COVID-19. The accomplishment will be dependent on the rescheduling of the licensure examinations.
Percentage of Graduates (2 years rior) that are employed ESEARCH PROGRAM	3202000000				29%	29%	-						The accomplishment in this indicator will be reported in the Last Quarter of the year as targeted.
THE PERSON NAMED OF THE PE	0000												

OO2: Higher education research improved to promote economic productivity and innovation. Output Indicators 1. Number of research outputs completed within the year 6 6 6 25 6 6 2. Percentage of research outputs presented in National Regional and The accomplishment in this indicator will be reported in the international Forums in the last three 60.00% 60.00% Last Quarter of the year as (3) years targeted. Outcome Indicators 3. Number of research outputs in the The accomplishment in this last three (3) years utilized by the indicator will be reported in the Industry or by other beneficiaries Last Quarter of the year as targeted. TECHNICAL ADVISORY EXTENSION 3301000000 PROGRAM 0000 00 3: Community engagement increased Output Indicators There were extension activities which were rescheduled due to 1. Number of trainees weighted by the the continuous lockdown and length of training 176 176 176 177 705 64 -112 prohibition of mass gathering 64 activity as stipulated in the national IATF guidelines and the provincial LGU. 2. Number of extension programs organized and supported consistent with The accomplishment in this the SUCs mandated and priority indicator will be reported in the 15 15 Last Quarter of the year as programs targeted. 3. Percentage of partners who rate the training course/s and advisory service 98% as satisfactory or higher in terms of 98% 98% 98% 98% 100% 100% 2% quality and relevance

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repared By:	In coordination with:						Approved By:			-		
l. Number of partnerships with LGUs, industries, NGOs NGAs, SMEs and other stakeholders as a result of extension activities	5	5	5	5	20	17		17	12			
Outcome Indicator												

DEXTER C. LINGBANAGE Planning Director

Date:

NORMA W. AKILITH

Budget Officer

Date:

REXTON F. CHAKAS

College Presid

Date:

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