QUARTERLY PHYSICAL REPORT OF OPERATION As of June 30, 2021

State Universities and Colleges (SUCs)

Agency : Mountain Province State Polytechnic College

Particulars	UACS CODE	PI	hysical T	arget (Bu	idget Ye	ar)	Physical Accomplishment (Budget Year)						
		1st Quarter	2nd		4th	Total	1st Quarter	2nd Quarter	3rd	4th	Total	Varianc e	Remarks
1	2	3	4		6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	3101000000 0000												
OO1: Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
Output Indicators													
Percentage of Undergraduate Student Population Enrolled in CHED- Identified and RDC-Identified Priority Programs		95.65%		96.33%		95.99%	97.60%				97.60%	1.95%	
Percentage of Undergraduate Programs with Accreditation					83%	83%	**	(#37					The accomplishment in this indicator will be reported in the Last Quarter of the year as targeted.
Outcome Indicators													
Percentage of First Time Licensure Exam-Takers that pass the licensure exams Average Licensure Passing Rate		53%	55%	59%	55%	55.51%	N/A	N/A			٠	æ	No data can be provided for the accomplishment since all the scheduled Licensure Examinations were still postponed due to COVID-19. The accomplishment will be dependent on the rescheduling of the licensure examinations.
Percentage of Graduates (2 years prior) that are employed					29%	29%	:-				*	-	The accomplishment in this indicator will be reported in the Last Quarter of the year as targeted.
RESEARCH PROGRAM	3202000000 0000												

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OO2: Higher education research												
improved to promote economic	-											
productivity and innovation.												
Output Indicators												
1. Number of research outputs												
completed within the year		6	6	6	7	25	6	6		12	0	
Percentage of research outputs presented in National Regional and international Forums in the last three (3) years					60.00%	60.00%	-	-		-	-	The accomplishment in this indicator will be reported in the Last Quarter of the year as targeted.
Outcome Indicators												
Number of research outputs in the last three (3) years utilized by the Industry or by other beneficiaries					5	5	-	-		-	-	The accomplishment in this indicator will be reported in the Last Quarter of the year as targeted.
TECHNICAL ADVISORY EXTENSION PROGRAM	3301 000000 0000											
OO 3: Community engagement increased												
Output Indicators												
1. Number of trainees weighted by the length of training		176	176	176	177	705	64	306.5		370.5	18.5	There were some extension activities in Quarter 1 that were rescheduled to Quarter 2 due to the continuous localized lockdowns and prohibition of mass gathering activity as stipulated in the national IATF guidelines and the guidelines of the provincial LGU.
2. Number of extension programs organized and supported consistent with the SUCs mandated and priority programs					15	15	-	-		-	-	The accomplishment in this indicator will be reported in the Last Quarter of the year as targeted.
3. Percentage of partners who rate the training course/s and advisory service as satisfactory or higher in terms of quality and relevance		98%	98%	98%	98%	98%	100%	100%		100%	2%	
Outcome Indicator												

1. Number of partnerships with LGUs, Industries, NGOs NGAs, SMEs and other stakeholders as a result of extension activities

Prepared By:

In coordination with:

Approved By:

Date:

NORMA W. AKILITH
Budget Officer

Date:

REXTON F. CRAKAS

College President

Date:

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Planning Director