



Republic of the Philippines
Mountain Province State Polytechnic College
 Bontoc, Mountain Province

ANNUAL PROCUREMENT PLAN for FY 2021 - FUND 164

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	RLE																
	<i>Fund Source - Fiduciary Fee</i>																
	SUPPLIES AND MATERIALS																
	Laboratory supplies and materials	NP 53.9/NP 53.5/SVP	lot	771,225.00								1			1	771,225.00	
	<i>Total - Supplies and Materials</i>															771,225.00	
	EQUIPMENT																
	<i>Fund Source - Fiduciary Fee</i>																
	Equipment	Public Bidding/NP 53.9/NP 53.5	lot	705,075.00	1				1	705,075.00							
	<i>Fund Source - Beginning Balance</i>																
	Equipment	Public Bidding/NP 53.9/NP 53.5	lot	189,868.00	1				1	189,868.00							
	<i>Total - Equipment</i>									894,943.00							
	COMPUTER LABORATORY																
	<i>Fund Source - Fiduciary Fee</i>																
	EQUIPMENT																
	Computer Desktop w/ UPS	Public Bidding/NP 53.9/NP 53.5	units	65,000.00	8				8	520,000.00							
	Other Equipment	Public Bidding/NP 53.9/NP 53.6	lot	26,000.00	1				1	26,000.00							
	EQUIPMENT																
	Computer Desktop w/ UPS	Public Bidding/NP 53.9/NP 53.5	lot	65,000.00	2				2	130,000.00							
	Other Equipment	Public Bidding/NP 53.9/NP 53.6	lot	24,000.00	1				1	24,000.00							
	<i>Fund Source - Beginning Balance</i>																
	EQUIPMENT																
	Equipment (Bontoc Campus)	Public Bidding/NP 53.9/NP 53.5	lot	351,388.00	1				1	351,388.00							
	Equipment (Tadian Campus)	Public Bidding/NP 53.9/NP 53.5	lot	466,300.00	1				1	466,300.00							
	<i>Total - Equipment</i>									1,517,688.00							

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	<i>Fund Source - Beginning Balance</i>																
	SUPPLIES AND MATERIALS																
	Compt. Lab. supplies and materials (Bontoc Campus)	NP 53.9/NP 53.5/SVP	lot	50,000.00								1			1	50,000.00	
	Compt. Lab. supplies and materials (Tadian Campus)	NP 53.9/NP 53.5/SVP	lot	25,000.00								1			1	25,000.00	
	<i>Total - Supplies and Materials</i>															75,000.00	
	SCIENCE LABORATORY																
	<i>Fund Source - Fiduciary Fee</i>																
	LABORATORY SUPPLIES AND MATERIALS																
	Laboratory Supplies and Materials	Public Bidding/NP 53.9/NP 53.5	lot	70,400.00							1				1	70,400.00	
	<i>Fund Source - Beginning Balance</i>																
	Laboratory supplies and materials (Bontoc Campus)	NP 53.9/NP 53.5/SVP	lot	76,807.00								1			1	76,807.00	
	Laboratory supplies and materials (Tadian Campus)	NP 53.9/NP 53.5/SVP	lot	37,950.00								1			1	37,950.00	
	<i>Total - Lab. Supplies and Materials</i>															185,157.00	
	EQUIPMENT																
	<i>Fund Source - Fiduciary Fee</i>																
	Science Laboratory Equipment (Bontoc Campus)	Public Bidding/NP 53.9/NP 53.5	lot	175,600.00		1			1	175,600.00							
	<i>Fund Source - Beginning Balance</i>																
	Science Laboratory Equipment (Bontoc Campus)	Public Bidding/NP 53.9/NP 53.5	lot	68,792.00		1			1	68,792.00							
	Science Laboratory Equipment (Tadian Campus)	Public Bidding/NP 53.9/NP 53.6	lot	30,800.00		1			1	30,800.00							
	<i>Total - Equipment</i>									275,192.00							
	CRIMINOLOGY LABORATORY																
	<i>Fund Source - Beginning Balance</i>																
	SUPPLIES AND MATERIALS																
	Supplies and Materials	Public Bidding/NP 53.9/NP 53.5	lot	257,746.00							1				1	257,746.00	
	<i>Total - Supplies and Materials</i>															257,746.00	
	<i>Fund Source - Fiduciary Fee</i>																

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	EQUIPMENT																
	DSLR Camera (for forensic photography & ballistic, question doc., polygraphy)	Public Bidding/NP 53.9/NP 53.6	units	50,000.00	5				5	250,000.00							
	Criminology Laboratory Equipment	Public Bidding/NP 53.9/NP 53.5	lot	50,000.00	1				1	50,000.00							
	<i>Total - Equipment</i>									300,000.00							
	HRM/T LABORATORY																
	<i>Fund Source -Fiduciary fee</i>																
	SUPPLIES AND MATERIALS																
	Common Supplies and materials (Bontoc Campus)	Public Bidding/NP 53.9/NP 53.5	lot	70,200.00								1			1	70,200.00	
	Common Supplies and materials (Tadian Campus)	Public Bidding/NP 53.9/NP 53.6	lot	44,000.00								1			1	44,000.00	
	<i>Fund Source - Beginning Balance</i>																
	Supplies and materials (Bontoc Campus)	Public Bidding/NP 53.9/NP 53.6	lot	101,098.00								1			1	101,098.00	
	Supplies and materials (Tadian Campus)	Public Bidding/NP 53.9/NP 53.6	lot	67,539.00								1			1	67,539.00	
	<i>Total - Supplies and Materials</i>															282,837.00	
	MEDICAL AND DENTAL																
	<i>Fund Source - Fiduciary Fee</i>																
	SUPPLIES AND MATERIALS																
	Medical and dental supplies and materials (Bontoc)	Public Bidding/NP 53.9/NP 53.5	lot	224,298.00							1				1	224,298.00	
	Medical and dental supplies and materials (Tadian)	Public Bidding/NP 53.9/NP 53.5	lot	86,882.00							1				1	86,882.00	
	<i>Fund Source - Beginning Balance</i>																
	Supplies and materials (Bontoc Campus)	Public Bidding/NP 53.9/NP 53.6	lot	289,520.60								1			1	289,520.60	
	Supplies and materials (Tadian Campus)	Public Bidding/NP 53.9/NP 53.6	lot	117,976.12								1			1	117,976.12	
	<i>Total - Medical/Dental Supplies and Materials</i>															718,676.72	
	EQUIPMENT																
	Computer set	Public Bidding/NP 53.9/NP 53.5	lot	84,100.00	1				1	84,100.00							
	<i>Total - Equipment</i>									84,100.00							
	LIBRARY SERVICES																

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	Fund Source - Fiduciary Fee																
	SUPPLIES AND MATERIALS (Bontoc Campus)																
	ALCOHOL, ethyl, 68%-72%, scented, 500ml (-5ml)	Public Bidding/NP 53.9/NP 53.5	bottle	180.00							30				30	5,400.00	
	STAMP PAD INK, purple or violet, 50ml (min.)	Public Bidding/NP 53.9/NP 53.6	bottle	45.00							5				5	225.00	
	ACETATE, thickness: 0.075mm min (gauge #3)	Public Bidding/NP 53.9/NP 53.7	roll	1,170.00							20				20	23,400.00	
	CARTOLINA, assorted colors	Public Bidding/NP 53.9/NP 53.8	pack	90.00							5				5	450.00	
	CARTOLINA (WHITE)	Public Bidding/NP 53.9/NP 53.9	pack	90.00							50				50	4,500.00	
	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	Public Bidding/NP 53.9/NP 53.10	pad	65.00							10				10	650.00	
	PAPER, Multi-Purpose (COPY) A4, 70 gsm	Public Bidding/NP 53.9/NP 53.11	reams	320.00							50				50	16,000.00	
	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	Public Bidding/NP 53.9/NP 53.12	reams	350.00							25				25	8,750.00	
	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	Public Bidding/NP 53.9/NP 53.13	book	95.00							5				5	475.00	
	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	Public Bidding/NP 53.9/NP 53.14	book	120.00							5				5	600.00	
	GLUE, all purpose, gross weight: 200 grams min	Public Bidding/NP 53.9/NP 53.15	jar	80.00							15				15	1,200.00	
	STAPLE WIRE, STANDARD, (26/6)	Public Bidding/NP 53.9/NP 53.16	box	60.00							10				10	600.00	
	TAPE, MASKING, width: 24mm (±1mm)	Public Bidding/NP 53.9/NP 53.17	roll	60.00							5				5	300.00	
	TAPE, MASKING, width: 48mm (±1mm)	Public Bidding/NP 53.9/NP 53.18	roll	120.00							5				5	600.00	
	TAPE, TRANSPARENT, width: 24mm (±1mm)	Public Bidding/NP 53.9/NP 53.19	roll	40.00							20				20	800.00	
	TAPE, TRANSPARENT, width: 48mm (±1mm)	Public Bidding/NP 53.9/NP 53.20	roll	80.00							50				50	4,000.00	
	RULER, plastic, (12"), width: 38mm min	Public Bidding/NP 53.9/NP 53.21	piece	25.00							5				5	125.00	
	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	Public Bidding/NP 53.9/NP 53.22	piece	6,000.00							1				1	6,000.00	
	CORRECTION TAPE, film base type, UL 6m min	Public Bidding/NP 53.9/NP 53.23	piece	45.00							10				10	450.00	
	CUTTER BLADE, for heavy duty cutter	Public Bidding/NP 53.9/NP 53.24	piece	25.00							40				40	1,000.00	
	CUTTER KNIFE, for general purpose	Public Bidding/NP 53.9/NP 53.25	piece	50.00							4				4	200.00	
	PENCIL SHARPENER, manual, single cutter head	Public Bidding/NP 53.9/NP 53.26	piece	200.00							1				1	200.00	
	PUNCHER, paper, heavy duty, with two hole guide	Public Bidding/NP 53.9/NP 53.27	piece	350.00							1				1	350.00	
	SCISSORS, symmetrical, blade length: 65mm min	Public Bidding/NP 53.9/NP 53.28	pair	50.00							5				5	250.00	

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	STAPLER, BINDER TYPE, heavy duty, desktop	Public Bidding/NP 53.9/NP 53.29	unit	2,500.00							1				1	2,500.00	
	TAPE DISPENSER, TABLE TOP, for 24mm width tape	Public Bidding/NP 53.9/NP 53.30	piece	90.00							2				2	180.00	
	INK CART, EPSON C13T664100 (T6641), Black	Public Bidding/NP 53.9/NP 53.31	cart	650.00							10				10	6,500.00	
	INK CART, EPSON C13T664200 (T6642), Cyan	Public Bidding/NP 53.9/NP 53.32	cart	650.00							3				3	1,950.00	
	INK CART, EPSON C13T664300 (T6643), Magenta	Public Bidding/NP 53.9/NP 53.33	cart	650.00							3				3	1,950.00	
	INK CART, EPSON C13T664400 (T6644), Yellow	Public Bidding/NP 53.9/NP 53.34	cart	650.00							3				3	1,950.00	
	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	Public Bidding/NP 53.9/NP 53.35	piece	45.00							20				20	900.00	
	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	Public Bidding/NP 53.9/NP 53.36	piece	45.00							20				20	900.00	
	Ballpen	Public Bidding/NP 53.9/NP 53.37	piece	15.00							29				29	435.00	
	INK CART, EPSON 003, Black	Public Bidding/NP 53.9/NP 53.38	cart	650.00							2				2	1,300.00	
	INK CART, EPSON 003, Cyan	Public Bidding/NP 53.9/NP 53.39	cart	650.00							2				2	1,300.00	
	INK CART, EPSON 003 Magenta	Public Bidding/NP 53.9/NP 53.40	cart	650.00							2				2	1,300.00	
	INK CART, EPSON 003 Yellow	Public Bidding/NP 53.9/NP 53.41	cart	650.00							2				2	1,300.00	
	SUPPLIES AND MATERIALS (Tadian Campus)																
	ALCOHOL, ethyl, 68%-72%, scented, 500ml (-5ml)	Public Bidding/NP 53.9/NP 53.41	bottle	180.00							5				5	900.00	
	STAMP PAD INK, purple or violet, 50ml (min.)	Public Bidding/NP 53.9/NP 53.42	bottle	45.00							2				2	90.00	
	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	Public Bidding/NP 53.9/NP 53.43	pad	65.00							2				2	130.00	
	PAPER, Multi-Purpose (COPY) A4, 70 gsm	Public Bidding/NP 53.9/NP 53.44	reams	320.00							5				5	1,600.00	
	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	Public Bidding/NP 53.9/NP 53.45	reams	350.00							5				5	1,750.00	
	RECORD BOOK, 500 PAGES, size: 214mm x 278mm	Public Bidding/NP 53.9/NP 53.46	book	120.00							2				2	240.00	
	GLUE, all purpose, gross weight: 200 grams min	Public Bidding/NP 53.9/NP 53.47	jar	80.00							5				5	400.00	
	STAPLE WIRE, STANDARD, (26/6)	Public Bidding/NP 53.9/NP 53.48	box	60.00							2				2	120.00	
	TAPE, MASKING, width: 24mm (±1mm)	Public Bidding/NP 53.9/NP 53.49	roll	60.00							2				2	120.00	
	TAPE, MASKING, width: 48mm (±1mm)	Public Bidding/NP 53.9/NP 53.50	roll	120.00							2				2	240.00	
	TAPE, TRANSPARENT, width: 24mm (±1mm)	Public Bidding/NP 53.9/NP 53.51	roll	40.00							10				10	400.00	
	TAPE, TRANSPARENT, width: 48mm (±1mm)	Public Bidding/NP 53.9/NP 53.52	roll	80.00							15				15	1,200.00	

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	Public Bidding/NP 53.9/NP 53.53	piece	6,000.00							1				1	6,000.00	
	STAPLER, BINDER TYPE, heavy duty, desktop	Public Bidding/NP 53.9/NP 53.54	unit	2,500.00							1				1	2,500.00	
	INK CART, EPSON C13T664100 (T6641), Black	Public Bidding/NP 53.9/NP 53.55	cart	650.00							8				8	5,200.00	
	INK CART, EPSON C13T664200 (T6642), Cyan	Public Bidding/NP 53.9/NP 53.56	cart	650.00							2				2	1,300.00	
	INK CART, EPSON C13T664300 (T6643), Magenta	Public Bidding/NP 53.9/NP 53.57	cart	650.00							2				2	1,300.00	
	INK CART, EPSON C13T664400 (T6644), Yellow	Public Bidding/NP 53.9/NP 53.58	cart	650.00							2				2	1,300.00	
	Other Supplies and Materials	Public Bidding/NP 53.9/NP 53.59	lot	3,131.00							1				1	3,131.00	
	<i>Fund Source - Beginning Balance</i>																
	Supplies and materials (Bontoc Campus)	Public Bidding/NP 53.9/NP 53.6	lot	150,000.00								1			1	150,000.00	
	Supplies and materials (Tadian Campus)	Public Bidding/NP 53.9/NP 53.6	lot	100,000.00								1			1	100,000.00	
	<i>Total - Library Supplies and Materials</i>															376,911.00	
	<i>Fund Source - Fiduciary Fee</i>																
	EQUIPMENT																
	Equipment (Bontoc Campus)																
	Television (Samsung 75" in)	Public Bidding/NP 53.9/NP 53.1	unit	168,000.00	1				1	168,000.00							
	Desktop computers with UPS	Public Bidding/NP 53.9/NP 53.2	unit	65,000.00	5				5	325,000.00							
	Other Equipment		lot	416,480.00	1				1	416,480.00							
	Equipment (Tadian Campus)																
	Desktop computers with UPS	Public Bidding/NP 53.9/NP 53.5	lot	65,000.00	2				2	130,000.00							
	Other Equipment	Public Bidding/NP 53.9/NP 53.6	lot	126,520.00	1				1	126,520.00							
	<i>Fund Source - Beginning Balance</i>																
	Other Library Equipment (Bontoc Campus)	Public Bidding/NP 53.9/NP 53.6	lot	144,942.69	1				1	144,942.69							
	Other Library Equipment (Tadian Campus)	Public Bidding/NP 53.9/NP 53.6	lot	140,363.60	1				1	140,363.60							
	<i>Total - Equipment</i>									1,451,306.29							
	<i>Fund Source - Beginning Balance</i>																
	LIBRARY AUTOMATION																

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	Library Automation	Public Bidding/NP 53.9/NP 53.3	lot	373,545.00	1				1	373,545.00							
	<i>Total - Library Automation</i>									373,545.00							
	FURNITURES																
	Rolling Library Book Cart	Public Bidding/NP 53.9/NP 53.3	lot	15,450.00	1				1	15,450.00							
	Library Shelves (gray)	Public Bidding/NP 53.9/NP 53.4	lot	15,500.00	3				3	46,500.00							
	Other furniture and fixtures	Public Bidding/NP 53.9/NP 53.5	lot	101,070.00	1				1	101,070.00							
	Furniture & Fixtures (Tadian Campus)	Public Bidding/NP 53.9/NP 53.6	lot	45,980.00	1				1	45,980.00							
	<i>Total - Furnitures</i>									209,000.00							
	BOOKS																
	Books for different departments	Public Bidding/NP 53.9/NP 53.5	lot	455,089.00	1				1	455,089.00							
	<i>Total - Books</i>									455,089.00							
	ATHLETIC AND SCUAA																
	<i>Fund Source - Fiduciary Fee</i>																
	SUPPLIES AND MATERIALS																
	Athleticcs and SCUAA suppliers/office supplies (Bontoc)	Public Bidding/NP 53.9/NP 53.5	lot	175,802.00							1				1	175,802.00	
	Athleticcs and SCUAA suppliers/office supplies (Tadian)	Public Bidding/NP 53.9/NP 53.6	lot	45,098.00							1				1	45,098.00	
	<i>Fund Source - Beginning Balance</i>																
	Athletics																
	Javeling Throw, for women, 800g	Public Bidding/NP 53.9/NP 53.7	pcs	4,000.00								2			2	8,000.00	
	Arnis															-	
	Padded stick, red, pref. stix	Public Bidding/NP 53.9/NP 53.9	pcs	324.00								15			15	4,860.00	
	Padded stick, blue, pref. stix	Public Bidding/NP 53.9/NP 53.10	pcs	324.00								15			15	4,860.00	
	Body armour, medium, pref. stix	Public Bidding/NP 53.9/NP 53.11	pc	2,970.00								2			2	5,940.00	
	Arnis Head gear, large, blue	Public Bidding/NP 53.9/NP 53.12	pc	5,940.00								1			1	5,940.00	
	Arnis Head gear, medium, red	Public Bidding/NP 53.9/NP 53.13	pc	5,738.00								1			1	5,738.00	
	Arnis live sticks, 60cm-90cm length, 1.3-3.8cm diameter	Public Bidding/NP 53.9/NP 53.14	pair	324.00								2			2	648.00	

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					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	Kick shield, rectangular, pref. kix	Public Bidding/NP 53.9/NP 53.15	pc	3,240.00								1			1	3,240.00	
	Bladed weapon, replica, 60cm-90cm length	Public Bidding/NP 53.9/NP 53.16	pcs	1,700.00								6			6	10,200.00	
	Dagger, patterned to bladed weapon design	Public Bidding/NP 53.9/NP 53.17	pcs	850.00								3			3	2,550.00	
	Badminton															-	
	Badminton shuttle cock nylon, pref. black knight	Public Bidding/NP 53.9/NP 53.19	tubes	440.00								15			15	6,600.00	
	Badminton shuttle cock feather, pref. head	Public Bidding/NP 53.9/NP 53.20	tubes	950.00								20			20	19,000.00	
	Titanum T-400 Olympic model shuttle cock, RSL feather	Public Bidding/NP 53.9/NP 53.21	tubes	1,300.00								15			15	19,500.00	
	Baseball															-	
	Baseball ball, A10	Public Bidding/NP 53.9/NP 53.23	pcs	720.00								30			30	21,600.00	
	Basketball															-	
	Basketball ball, BS4500	Public Bidding/NP 53.9/NP 53.25	pcs	3,235.00								2			2	6,470.00	
	Boxing															-	
	Boxing punching bag, XL	Public Bidding/NP 53.9/NP 53.27	pcs	7,358.00								2			2	14,716.00	
	Football															-	
	Soccer training ball, size 5	Public Bidding/NP 53.9/NP 53.29	pcs	1,350.00								8			8	10,800.00	
	Soccer markers	Public Bidding/NP 53.9/NP 53.30	pcs	350.00								20			20	7,000.00	
	Soccer cones, SKL2, 20pcs/set	Public Bidding/NP 53.9/NP 53.31	set	1,350.00								1			1	1,350.00	
	Soccer goalie gloves, S7	Public Bidding/NP 53.9/NP 53.32	pairs	3,125.00								2			2	6,250.00	
	Agility ladder	Public Bidding/NP 53.9/NP 53.33	pcs	1,850.00								2			2	3,700.00	
	Futsal															-	
	Futsal ball, pref. talento 13	Public Bidding/NP 53.9/NP 53.35	pcs	1,300.00								8			8	10,400.00	
	Goal keeper's gloves, S7	Public Bidding/NP 53.9/NP 53.36	pairs	3,125.00								2			2	6,250.00	
	Goal keeper's elbow and knee guard	Public Bidding/NP 53.9/NP 53.37	piars	3,950.00								2			2	7,900.00	
	Karatedo															-	
	Karate mitts, blue, large	Public Bidding/NP 53.9/NP 53.39	set	1,900.00								1			1	1,900.00	
	Karate mitts, red, large	Public Bidding/NP 53.9/NP 53.40	set	1,900.00								1			1	1,900.00	

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	Body protector, white, male, XL	Public Bidding/NP 53.9/NP 53.41	pcs	2,600.00								1			1	2,600.00	
	Body protector, white, female, XL	Public Bidding/NP 53.9/NP 53.42	pcs	2,600.00								1			1	2,600.00	
	Shin guard and foot guard, red, large	Public Bidding/NP 53.9/NP 53.43	set	4,000.00								1			1	4,000.00	
	Shin guard and foot guard, blue, large	Public Bidding/NP 53.9/NP 53.44	set	4,000.00								1			1	4,000.00	
	Red belt, medium	Public Bidding/NP 53.9/NP 53.45	pcs	400.00								2			2	800.00	
	Red belt, large	Public Bidding/NP 53.9/NP 53.46	pcs	400.00								1			1	400.00	
	Blue belt, medium	Public Bidding/NP 53.9/NP 53.47	pcs	400.00								2			2	800.00	
	Blue belt, large	Public Bidding/NP 53.9/NP 53.48	pc	400.00								1			1	400.00	
	Pencak Silat															-	
	Silat punching/kicking pads, double padded	Public Bidding/NP 53.9/NP 53.50	pc	4,700.00								1			1	4,700.00	
	Silat head gear w/ cover/mask, medium	Public Bidding/NP 53.9/NP 53.51	pc	4,150.00								1			1	4,150.00	
	Silat head gear w/ cover/mask, large	Public Bidding/NP 53.9/NP 53.52	pc	4,200.00								1			1	4,200.00	
	Elite body armor, #1	Public Bidding/NP 53.9/NP 53.53	pc	4,320.00								1			1	4,320.00	
	Elite body armor, #3	Public Bidding/NP 53.9/NP 53.54	pc	4,660.00								1			1	4,660.00	
	Rattan long stick, 2.5cm-3cm diam., 180cm length	Public Bidding/NP 53.9/NP 53.55	pcs	750.00								2			2	1,500.00	
	Xilat net bag	Public Bidding/NP 53.9/NP 53.56	pcs	1,290.00								2			2	2,580.00	
	Inable wrap around skirts, samping	Public Bidding/NP 53.9/NP 53.57	pcs	1,750.00								2			2	3,500.00	
	Inabel head dress	Public Bidding/NP 53.9/NP 53.58	pcs	550.00								2			2	1,100.00	
	White, red, blue pencak sashes	Public Bidding/NP 53.9/NP 53.59	set	270.00								2			2	540.00	
	Silat flaglet, red, blue, black	Public Bidding/NP 53.9/NP 53.60	set	200.00								2			2	400.00	
	Xilat pencak, female protector	Public Bidding/NP 53.9/NP 53.61	pcs	800.00								2			2	1,600.00	
	Xilat pencak, male groin guard	Public Bidding/NP 53.9/NP 53.62	pc	830.00								1			1	830.00	
	Table Tennis															-	
	Table tennis ball, nittaku white polyball, 3 pcs/box	Public Bidding/NP 53.9/NP 53.64	bxs	215.00								20			20	4,300.00	
	Table tennis racket, double happiness/friendship	Public Bidding/NP 53.9/NP 53.65	pcs	2,500.00								5			5	12,500.00	
	Table tennis net with clamp, stiga match	Public Bidding/NP 53.9/NP 53.66	set	1,320.00								4			4	5,280.00	

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	Table tennis racket (ITTF, friendship,pimpled)	Public Bidding/NP 53.9/NP 53.67	pcs	3,500.00								8			8	28,000.00	
	Stopper/catching net	Public Bidding/NP 53.9/NP 53.68	pcs	1,500.00								2			2	3,000.00	
	Taekwondo															-	
	Kicking pads, double padded, pref. KIX	Public Bidding/NP 53.9/NP 53.70	pc	1,300.00								1			1	1,300.00	
	Volleyball															-	
	Volleyball ball, pref. mikasa VA 300W ball	Public Bidding/NP 53.9/NP 53.72	pcs	5,200.00								10			10	52,000.00	
	Volleyball ball, pref. mikasa VLS300 beach champ official competition ball	Public Bidding/NP 53.9/NP 53.73	pcs	2,500.00								5			5	12,500.00	
	Volleyball flip scoreboard, stiga	Public Bidding/NP 53.9/NP 53.74	pcs	2,135.00								2			2	4,270.00	
	Volleyball ball cart	Public Bidding/NP 53.9/NP 53.75	pc	1,500.00								1			1	1,500.00	
	Other Supplies and Materials	Public Bidding/NP 53.9/NP 53.76	lot	78,055.79								1			1	78,055.79	
	Supplies and materials (Tadian Campus)	Public Bidding/NP 53.9/NP 53.77	lot	120,098.00								1			1	120,098.00	
	<i>Total - Supplies and Materials</i>															790,695.79	
	EQUIPMENT																
	<i>Fund Source - Fiduciary Fee</i>																
	Athletic and SCUAA Equipment (Bontoc)	Public Bidding/NP 53.9/NP 53.5	lot	250,000.00	1				1	250,000.00							
	Athletic and SCUAA Equipment (Tadian)	Public Bidding/NP 53.9/NP 53.6	lot	75,000.00	1				1	75,000.00							
	<i>Fund Source - Beginning Balance</i>																
	Athletic and SCUAA Equipment (Bontoc)	Public Bidding/NP 53.9/NP 53.5	lot	204,901.08	1				1	204,901.08							
	Athletic and SCUAA Equipment (Tadian)	Public Bidding/NP 53.9/NP 53.6	lot	129,424.12	1				1	129,424.12							
	<i>Total - Equipments</i>									659,325.20							
	CULTURAL SERVICES																
	<i>Fund Source - Fiduciary Fee</i>																
	SUPPLIES AND MATERIALS																
	Office Supplies (Bontoc Campus)	Public Bidding/NP 53.9/NP 53.5	lot	35,000.00							1				1	35,000.00	
	Office Supplies (Tadian Campus)	Public Bidding/NP 53.9/NP 53.5	lot	15,000.00							1				1	15,000.00	
	<i>Fund Source - Beginning Balance</i>																

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	Office Supplies (Bontoc Campus)	Public Bidding/NP 53.9/NP 53.5	lot	124,908.06							1				1	124,908.06	
	Office Supplies (Tadian Campus)	Public Bidding/NP 53.9/NP 53.5	lot	70,920.88							1				1	70,920.88	
	<i>Total - Supplies and Materials for Cultural</i>															245,828.94	
	EQUIPMENT																
	Cultural Equipment (Bontoc Campus)	Public Bidding/NP 53.9/NP 53.5	lot	80,000.00	1				1	80,000.00							
	<i>Total - Equipment</i>									80,000.00							
	NSTP and ROTC																
	<i>Fund Source - Fiduciary Fee</i>																
	SUPPLIES AND MATERIALS																
	Common office supplies and materials (Bontoc Campus)	Public Bidding/NP 53.9/NP 53.5	lot	372,086.00							1				1	372,086.00	
	Common office supplies and materials (Tadian Campus)	Public Bidding/NP 53.9/NP 53.5	lot	44,000.00							1				1	44,000.00	
	<i>Fund Source - Beginning Balance</i>																
	Common office supplies and materials (Bontoc Campus)	Public Bidding/NP 53.9/NP 53.5	lot	150,000.00							1				1	150,000.00	
	Common office supplies and materials (Tadian Campus)	Public Bidding/NP 53.9/NP 53.5	lot	100,000.00							1				1	100,000.00	
	<i>Total - Supplies and Materials</i>															666,086.00	
	STUDENT SERVICES																
	<i>Fund Source - Fiduciary Fee</i>																
	SUPPLIES AND MATERIALS																
	ID Lace	Public Bidding/NP 53.9/NP 53.5	pcs	55.00							1950				1950	107,250.00	
	ID Holder	Public Bidding/NP 53.9/NP 53.5	pcs	20.00							4000				4000	80,000.00	
	ID holographic sticker	Public Bidding/NP 53.9/NP 53.5	pcs	25.00							4000				4000	100,000.00	
	ID Card	Public Bidding/NP 53.9/NP 53.5	pcs	25.00							4000				4000	100,000.00	
	Ribbon for HITI Printer, Model # CS-200e	Public Bidding/NP 53.9/NP 53.5	set	12,500.00							20				20	250,000.00	
	Other common office supplies and materials	Public Bidding/NP 53.9/NP 53.5	lot	12,750.00							1				1	12,750.00	
	<i>Fund Source - Beginning Balance</i>																
	Common office supplies and materials (Bontoc Campus)	Public Bidding/NP 53.9/NP 53.5	lot	123,740.08							1				1	123,740.08	

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	Common office supplies and materials (Tadian Campus)	Public Bidding/NP 53.9/NP 53.5	lot	215,221.60							1				1	215,221.60	
	<i>Total - Supplies and Materials</i>															988,961.68	
	EQUIPMENT																
	Multifunction copier w/ document feeder	Public Bidding/NP 53.9/NP 53.5	unit	390,000.00	1				1	390,000.00							
	Computer Desktop, All-in-PC, Core i5	Public Bidding/NP 53.9/NP 53.6	set	65,000.00	4				4	260,000.00							
	Laptop	Public Bidding/NP 53.9/NP 53.7	set	60,000.00	3				3	180,000.00							
	Binding Machine	Public Bidding/NP 53.9/NP 53.8	unit	20,000.00	1				1	20,000.00							
	DSLR Camera	Public Bidding/NP 53.9/NP 53.9	unit	50,000.00	1				1	50,000.00							
	DSLR Camera Lens	Public Bidding/NP 53.9/NP 53.10	unit	50,000.00	1				1	50,000.00							
	<i>Fund Source - Beginning Balance</i>																
	Equipment (Tadian Campus)	Public Bidding/NP 53.9/NP 53.10	lot	500,000.00	1				1	500,000.00							
	<i>Total - Equipment</i>									1,450,000.00							
	<i>Fund Source - Beginning Balance</i>																
	Procurement of Motor Vehicle	Public Bidding/NP 53.9/NP 53.10	lot	2,804,800.00	1				1	2,804,800.00							
	<i>Total - Motor Vehicle</i>									2,804,800.00							
	FACULTY & STAFF DEVELOPMENT																
	<i>Fund Source - Tuition Fee Collection</i>																
	SUPPLIES AND MATERIALS																
	Common office supplies and materials	Public Bidding/NP 53.9/NP 53.5	lot	300,000.00							1				1	300,000.00	
	<i>Total - Supplies and Materials</i>															300,000.00	
	CURRICULUM DEVELOPMENT																
	<i>Fund Source - Tuition Fee Collection</i>																
	SUPPLIES AND MATERIALS																
	Common office supplies and materials	Public Bidding/NP 53.9/NP 53.5	lot	975,000.00							1				1	975,000.00	
	Internet cards for internet connectivity	Public Bidding/NP 53.9/NP 53.6	pcs	2,500.00							30	30	30	30	120	300,000.00	
	<i>Fund Source - Beginning Balance</i>																

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	SUPPLIES AND MATERIALS																
	Common office supplies and materials (Bontoc Campus)	Public Bidding/NP 53.9/NP 53.5	lot	350,000.00							1				1	350,000.00	
	<i>Total - Supplies and Materials</i>															1,625,000.00	
	INTERNET SUBSCRIPTION																
	Fund Source - Beginning Balance																
	Internet Connectivity	Public Bidding/NP 53.9/NP 53.4	lot	1,160,000.00							1				1	1,160,000.00	
	<i>Fund Source - Tuition Fee Collection</i>																
	Internet Connectivity	Public Bidding/NP 53.9/NP 53.5	lot	40,000.00							1				1	40,000.00	
	<i>Total - Internet Connectivity</i>															1,200,000.00	
	STUDENT DEVELOPMENT																
	<i>Fund Source - Tuition Fee Collection</i>																
	SUPPLIES AND MATERIALS																
	Common office supplies and materials (Bontoc Campus)	Public Bidding/NP 53.9/NP 53.5	lot	500,000.00							1				1	500,000.00	
	Common office supplies and materials (Tadian Campus)	Public Bidding/NP 53.9/NP 53.6	lot	200,000.00							1				1	200,000.00	
	<i>Total - Supplies and Materials</i>															700,000.00	
	EQUIPMENT																
	Printer-scanner	Public Bidding/NP 53.9/NP 53.5	set	65,000.00	6				6	390,000.00							
	Risograph machine	Public Bidding/NP 53.9/NP 53.5	lot	225,000.00	2				2	450,000.00							
	Computer Desktop, All-in-PC, Core i3	Public Bidding/NP 53.9/NP 53.6	lot	50,500.00	13				13	656,500.00							
	Printer, pref. L5190	Public Bidding/NP 53.9/NP 53.7	lot	25,000.00	13				13	325,000.00							
	Other Equipment	Public Bidding/NP 53.9/NP 53.8	lot	70,000.00	1				1	70,000.00							
	<i>Total - Equipment</i>									1,891,500.00							
	FACILITIES DEVELOPMENT																
	<i>Fund Source - Beginning Balance</i>																
	EQUIPMENT																
	Laboratory Equipment	Public Bidding/NP 53.9/NP 53.5	lot	5,809,866.88	1				1	5,809,866.88							

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	Office Equipment	Public Bidding/NP 53.9/NP 53.6	lot	138,079.31	1				1	138,079.31							
	<i>Total - Equipment</i>									<i>5,947,946.19</i>							
	<i>Fund Source - Tuition Fee Collection</i>																
	Renovation of Simulation Room of BSA	Public Bidding	lot	700,000.00	1				1	700,000.00							
	Renovation of Simulation Room of BSBA	Public Bidding	lot	1,331,333.10	1				1	1,331,333.10							
	Public Lecture Room for AB Pol. Sci.	Public Bidding	lot	1,200,000.00	1				1	1,200,000.00							
	Renovation of Simulation Room for BSNEED & ECED	Public Bidding	lot	800,000.00	1				1	800,000.00							
	Incubation Facility Requirement for BS Entrep.	Public Bidding	lot	342,000.00	1				1	342,000.00							
	Science Laboratory Facilities	Public Bidding/NP 53.9/NP 53.8	lot	795,042.66	1				1	795,042.66							
	<i>Total - Capital Outlay</i>									<i>5,168,375.76</i>							
	RESEARCH SERVICES																
	<i>Fund Source - Tuition Fee Collection</i>																
	SUPPLIES AND MATERIALS																
	Common office supplies (Bontoc Campus)	Public Bidding/NP 53.9/NP 53.5	lot	226,980.00							1				1	226,980.00	
	Common office supplies (Tadian Campus)	Public Bidding/NP 53.9/NP 53.5	lot	64,020.00							1				1	64,020.00	
	<i>Fund Source - Beginning Balance</i>																
	Common office supplies (Bontoc Campus)	Public Bidding/NP 53.9/NP 53.5	lot	150,000.00							1				1	150,000.00	
	Common office supplies (Tadian Campus)	Public Bidding/NP 53.9/NP 53.5	lot	100,000.00							1				1	100,000.00	
	<i>Total - Supplies and Materials</i>															<i>541,000.00</i>	
	ANIMAL SUPPLIES																
	Animal Supplies	Public Bidding/NP 53.9/NP 53.5	lot	220,000.00							1				1	220,000.00	
	<i>Total - Animal Supplies</i>															<i>220,000.00</i>	
	AGRICULTURAL SUPPLIES																
	Agricultural Supplies	Public Bidding/NP 53.9/NP 53.5	lot	150,000.00							1				1	150,000.00	
	<i>Total - Agricultural Supplies</i>															<i>150,000.00</i>	
	JOURNAL PUBLICATION																

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	Office supplies and printing of research journals (Bontoc)	Public Bidding/NP 53.9/NP 53.5	lot	156,000.00							1				1	156,000.00	
	Office supplies and printing of research journals (Tadian)	Public Bidding/NP 53.9/NP 53.6	lot	44,000.00							1				1	44,000.00	
	<i>Total - Journal Publication</i>															<i>200,000.00</i>	
	EQUIPMENT																
	Equipment (Bontoc Campus)	Public Bidding/NP 53.9/NP 53.5	lot	540,000.00	1				1	540,000.00							
	Equipment (Tadian Campus)	Public Bidding/NP 53.9/NP 53.5	lot	250,000.00	1				1	250,000.00							
	<i>Total - Equipment</i>									<i>790,000.00</i>							
	EXTENSION SERVICES																
	<i>Fund Source - Tuition Fee Collection</i>																
	SUPPLIES AND MATERIALS																
	Common office supplies (Bontoc Campus)	Public Bidding/NP 53.9/NP 53.5	lot	100,000.00							1				1	100,000.00	
	Common office supplies (Tadian Campus)	Public Bidding/NP 53.9/NP 53.5	lot	50,000.00							1				1	50,000.00	
	<i>Fund Source - Beginning Balance</i>																
	Common office supplies (Bontoc Campus)	Public Bidding/NP 53.9/NP 53.5	lot	113,891.68							1				1	113,891.68	
	Common office supplies (Tadian Campus)	Public Bidding/NP 53.9/NP 53.5	lot	96,332.67							1				1	96,332.67	
	<i>Total - Supplies and Materials</i>															<i>360,224.35</i>	
	FARM SUPPLIES																
	Agricultural/Farm Supplies	Public Bidding/NP 53.9/NP 53.5	lot	250,000.00							1				1	250,000.00	
	<i>Total - Agricultural Supplies</i>															<i>250,000.00</i>	
	EQUIPMENT																
	Equipment (Bontoc Campus)	Public Bidding/NP 53.9/NP 53.5	lot	90,000.00	1				1	90,000.00							
	<i>Total - Equipment</i>									<i>90,000.00</i>							
	PRODUCTION SERVICES																
	<i>Fund Source - Tuition Fee</i>																
	SUPPLIES AND MATERIALS																
	Long bond paper, 80GSM	Public Bidding/NP 53.9/NP 53.5	rm	380.00							80				80	30,400.00	

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	A4 bond paper, 80GSM	Public Bidding/NP 53.9/NP 53.5	rm	350.00							15				15	5,250.00	
	Short bond paper, 80GSM	Public Bidding/NP 53.9/NP 53.5	rm	300.00							15				15	4,500.00	
	Tissue	Public Bidding/NP 53.9/NP 53.5	doz	450.00							12				12	5,400.00	
	Alcohol	Public Bidding/NP 53.9/NP 53.5	bot	180.00							36				36	6,480.00	
	Long arm stapler	Public Bidding/NP 53.9/NP 53.5	pc	735.00							5				5	3,675.00	
	Ink, black, epson	Public Bidding/NP 53.9/NP 53.5	pc	650.00							12				12	7,800.00	
	Ink, epson L565	Public Bidding/NP 53.9/NP 53.5	set	2,500.00							3				3	7,500.00	
	Ink, black, epson L565	Public Bidding/NP 53.9/NP 53.5	pc	650.00							3				3	1,950.00	
	Expanding envelope	Public Bidding/NP 53.9/NP 53.5	pc	25.00							50				50	1,250.00	
	Toner, ineo 281	Public Bidding/NP 53.9/NP 53.5	set	58,725.00							2				2	117,450.00	
	Toner, docucentre C2271	Public Bidding/NP 53.9/NP 53.5	set	58,860.00							1				1	58,860.00	
	3 hole puncher	Public Bidding/NP 53.9/NP 53.5	pc	750.00							1				1	750.00	
	File box, closed ends	Public Bidding/NP 53.9/NP 53.5	pc	450.00							20				20	9,000.00	
	Scotchtape, 1 inch	Public Bidding/NP 53.9/NP 53.5	pc	35.00							15				15	525.00	
	C2S, 12x18	Public Bidding/NP 53.9/NP 53.6	pc	4.00							200				200	800.00	
	Kromkote, 12x18	Public Bidding/NP 53.9/NP 53.7	pc	9.80							100				100	980.00	
	Packing Tape	Public Bidding/NP 53.9/NP 53.5	pc	210.00							10				10	2,100.00	
	Signpen, blue	Public Bidding/NP 53.9/NP 53.5	pc	47.00							20				20	940.00	
	Signpen, black	Public Bidding/NP 53.9/NP 53.5	pc	47.00							20				20	940.00	
	Signpen, red	Public Bidding/NP 53.9/NP 53.5	pc	47.00							5				5	235.00	
	Pencil, no. 1	Public Bidding/NP 53.9/NP 53.5	box	95.00							10				10	950.00	
	Pentel pen, black	Public Bidding/NP 53.9/NP 53.5	pc	47.25							5				5	236.25	
	Pentel pen, blue	Public Bidding/NP 53.9/NP 53.5	pc	47.25							5				5	236.25	
	Staple remover	Public Bidding/NP 53.9/NP 53.5	pc	47.25							5				5	236.25	
	Staple wire, no 35	Public Bidding/NP 53.9/NP 53.5	box	75.00							10				10	750.00	
	Staple wire, no 80	Public Bidding/NP 53.9/NP 53.5	box	125.00							3				3	375.00	

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	Scissor, Long hand	Public Bidding/NP 53.9/NP 53.5	pc	265.00							5				5	1,325.00	
	Cutter	Public Bidding/NP 53.9/NP 53.5	pc	105.00							5				5	525.00	
	Extension wire, 8 meters, with f/m plugs	Public Bidding/NP 53.9/NP 53.5	pc	2,310.00							2				2	4,620.00	
	Duster	Public Bidding/NP 53.9/NP 53.5	pc	210.00							3				3	630.00	
	External Drive, 2TB	Public Bidding/NP 53.9/NP 53.5	pc	12,000.00							2				2	24,000.00	
	USB, 64 GB	Public Bidding/NP 53.9/NP 53.5	pc	2,625.00							7				7	18,375.00	
	Paper shredder, cutting width 3mm-4mm	Public Bidding/NP 53.9/NP 53.6	unit	5,700.00							1				1	5,700.00	
	Eraser, plastic/rubber for pencil draft	Public Bidding/NP 53.9/NP 53.7	pc	5.00							6				6	30.00	
	Signpen, liquid/gel ink, .5mm, black	Public Bidding/NP 53.9/NP 53.8	pc	35.00							15				15	525.00	
	Signpen, liquid/gel ink, .5mm, blue	Public Bidding/NP 53.9/NP 53.9	pc	35.00							15				15	525.00	
	Toner, CYM, TN 220	Public Bidding/NP 53.9/NP 53.10	cart	18,000.00							1				1	18,000.00	
	Toner, black, TN 220	Public Bidding/NP 53.9/NP 53.11	cart	10,150.00							1				1	10,150.00	
	Paper clip, b/s, coated	Public Bidding/NP 53.9/NP 53.12	box	52.00							8				8	416.00	
	Paper clip, s/s, coated	Public Bidding/NP 53.9/NP 53.13	box	42.00							5				5	210.00	
	Binder clip, 2"	Public Bidding/NP 53.9/NP 53.14	box	158.00							10				10	1,580.00	
	Binder clip, 1"	Public Bidding/NP 53.9/NP 53.15	box	68.00							10				10	680.00	
	Binder clip,1/2"	Public Bidding/NP 53.9/NP 53.16	box	50.00							10				10	500.00	
	Folder with clear front cover, hard back cover	Public Bidding/NP 53.9/NP 53.17	pcs	15.00							30				30	450.00	
	Perculator (100 cups)	Public Bidding/NP 53.9/NP 53.18	unit	10,000.00							2				2	20,000.00	
	thermos	Public Bidding/NP 53.9/NP 53.19	pc	600.00							10				10	6,000.00	
	chaffing dish with cover, 6 pcs/set	Public Bidding/NP 53.9/NP 53.14	set	4,500.00							2				2	9,000.00	
	laddle,stainless	Public Bidding/NP 53.9/NP 53.15	pc	180.00							10				10	1,800.00	
	Teaspoon	Public Bidding/NP 53.9/NP 53.17	doz	100.00							5				5	500.00	
	Forks, stainless	Public Bidding/NP 53.9/NP 53.18	pc	110.00							150				150	16,500.00	
	Spoons, stainless	Public Bidding/NP 53.9/NP 53.19	pc	110.00							150				150	16,500.00	
	Melamine Plates	Public Bidding/NP 53.9/NP 53.20	pc	75.00							100				100	7,500.00	

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	250 ml personalized mugs (with print)	Public Bidding/NP 53.9/NP 53.23	pc	150.00							50				50	7,500.00	
	pans s/s	Public Bidding/NP 53.9/NP 53.25	pc	250.00							6				6	1,500.00	
	pan m/s	Public Bidding/NP 53.9/NP 53.26	pc	275.00							6				6	1,650.00	
	pan b/s	Public Bidding/NP 53.9/NP 53.27	pc	300.00							6				6	1,800.00	
	serving spoon	Public Bidding/NP 53.9/NP 53.28	pc	60.00							15				15	900.00	
	Rice cooker, 62 cups capacity	Public Bidding/NP 53.9/NP 53.29	pc	10,000.00							1				1	10,000.00	
	Pressure cooker, small size	Public Bidding/NP 53.9/NP 53.30	unit	5,000.00							1				1	5,000.00	
	Icing tip	Public Bidding/NP 53.9/NP 53.32	set	250.00							1				1	250.00	
	Stainless Pitcher	Public Bidding/NP 53.9/NP 53.33	pc	850.00							8				8	6,800.00	
	Knives	Public Bidding/NP 53.9/NP 53.34	set	1,500.00							1				1	1,500.00	
	Paper cutter, heavy duty	Public Bidding/NP 53.9/NP 53.35	unit	2,500.00							1				1	2,500.00	
	Ruler, 1 ft	Public Bidding/NP 53.9/NP 53.36	pc	75.00							3				3	225.00	
	Cake pan, 9x13"	Public Bidding/NP 53.9/NP 53.38	pc	450.00							5				5	2,250.00	
	Cake pan, round 8"	Public Bidding/NP 53.9/NP 53.39	pc	450.00							2				2	900.00	
	Cake pan, round, 10"	Public Bidding/NP 53.9/NP 53.40	pc	450.00							2				2	900.00	
	Exhaust fan	Public Bidding/NP 53.9/NP 53.41	pc	1,500.00							2				2	3,000.00	
	Pillows	Public Bidding/NP 53.9/NP 53.42	pc	400.00							20				20	8,000.00	
	Bedsheet, queen size	Public Bidding/NP 53.9/NP 53.43	pc	300.00							40				40	12,000.00	
	Pillow case	Public Bidding/NP 53.9/NP 53.44	pc	180.00							40				40	7,200.00	
	Blanket	Public Bidding/NP 53.9/NP 53.45	pc	350.00							40				40	14,000.00	
	Duvet/Comforter	Public Bidding/NP 53.9/NP 53.46	pc	750.00							10				10	7,500.00	
	Bath towel	Public Bidding/NP 53.9/NP 53.47	pc	250.00							40				40	10,000.00	
	Hanger	Public Bidding/NP 53.9/NP 53.48	pc	23.00							150				150	3,450.00	
	Bible	Public Bidding/NP 53.9/NP 53.49	pc	350.00							8				8	2,800.00	
	Full length mirror	Public Bidding/NP 53.9/NP 53.50	pc	500.00							9				9	4,500.00	
	Side Table	Public Bidding/NP 53.9/NP 53.51	unit	12,000.00							7				7	84,000.00	

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	Table,1,800m (L), x 600m (W)	Public Bidding/NP 53.9/NP 53.52	unit	14,950.00							7				7	104,650.00	
	Metal base swivel chair ergonomic	Public Bidding/NP 53.9/NP 53.18	unit	12,000.00							3				3	36,000.00	
	Other Supplies and Materials	Public Bidding/NP 53.9/NP 53.53	lot	292,360.25							1				1	292,360.25	
	<i>Fund Source - Beginning Balance</i>																
	Common office supplies	Public Bidding/NP 53.9/NP 53.5	lot	77,838.55							1				1	77,838.55	
	<i>Total - Supplies and Materials</i>															1,146,583.55	
	REPAIR AND MAINTENANCE OF BUILDINGS																
	<i>Fund Source - Tuition Fee</i>																
	Repair and maintenance of buildings	Public Bidding/NP 53.9/NP 53.5	lot	400,000.00							1				1	400,000.00	
	<i>Fund Source - Beginning Balance</i>																
	Repair and maintenance of buildings	Public Bidding/NP 53.9/NP 53.5	lot	202,105.00							1				1	202,105.00	
	<i>Total - Repair/Maintenance of buildings</i>															602,105.00	
	EQUIPMENT																
	<i>Fund Source - Tuition Fee</i>																
	Sublimation machine	Public Bidding/NP 53.9/NP 53.5	unit	504,000.00	1				1	504,000.00							
	Filing cabinet	Public Bidding/NP 53.9/NP 53.6	unit	16,800.00	7				7	117,600.00							
	cutter platter	Public Bidding/NP 53.9/NP 53.7	unit	25,200.00	1				1	25,200.00							
	Polisher	Public Bidding/NP 53.9/NP 53.11	unit	52,500.00	1				1	52,500.00							
	Nikon, DSLR camera	Public Bidding/NP 53.9/NP 53.13	unit	50,000.00	1				1	50,000.00							
	Long neck, 18-300 MM	Public Bidding/NP 53.9/NP 53.14	unit	52,500.00	1				1	52,500.00							
	Heat Press	Public Bidding/NP 53.9/NP 53.15	unit	21,262.50	2				2	42,525.00							
	Vault	Public Bidding/NP 53.9/NP 53.16	unit	18,900.00	1				1	18,900.00							
	Binder	Public Bidding/NP 53.9/NP 53.17	unit	19,000.00	1				1	19,000.00							
	Other Equipment	Public Bidding/NP 53.9/NP 53.18	lot	34,250.00	1				1	34,250.00							
	<i>Fund Source - Beginning Balance</i>																
	Equipment	Public Bidding/NP 53.9/NP 53.18	lot	705,655.28		1			1	705,655.28							

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	<i>Total - Equipment</i>									<i>1,622,130.28</i>							
	OTHER PROPERTY,PLANT & EQUIPMENT																
	Other Propety, plant & Equipment	Public Bidding/NP 53.9/NP 53.5	lot	650,000.00	1				1	650,000.00							
	<i>Total - Other Property, Plant & Equipment</i>									<i>650,000.00</i>							
	GASS																
	<i>Fund Source - Tuition fees</i>																
	SUPPLIES AND MATERIALS																
	Common office supplies and materials (Bontoc Campus)	Public Bidding/NP 53.9/NP 53.5	lot	150,000.00							1				1	150,000.00	
	Common office supplies and materials (Tadian Campus)	Public Bidding/NP 53.9/NP 53.6	lot	150,000.00							1				1	150,000.00	
	<i>Total - Supplies and Materials</i>															<i>300,000.00</i>	
	EQUIPMENT																
	Procurement and installation of safety vault	Public Bidding/NP 53.9/NP 53.5	unit	800,000.00	1				1	800,000.00							
	Other Equipment	Public Bidding/NP 53.9/NP 53.6	lot	700,000.00	1				1	700,000.00							
	Equipment (Tadian Campus)	Public Bidding/NP 53.9/NP 53.7	lot	152,000.00	1				1	152,000.00							
	<i>Total - Equipment</i>									<i>1,652,000.00</i>							
	OTHER FEES																
	SUPPLIES AND MATERIALS																
	Common office supplies and materials (Bontoc Campus)	Public Bidding/NP 53.9/NP 53.5	lot	500,000.00							1				1	500,000.00	
	Common office supplies and materials (Tadian Campus)	Public Bidding/NP 53.9/NP 53.6	lot	250,000.00							1				1	250,000.00	
	<i>Total - Supplies and Materials</i>															<i>750,000.00</i>	
	REPAIR AND MAINTENANCE OF VEHICLES																
	Repair and maintenance of vehicles (Bontoc Campus)	Public Bidding/NP 53.9/NP 53.5	lot	500,000.00							1				1	500,000.00	
	Repair and maintenance of vehicles (Tadian Campus)	Public Bidding/NP 53.9/NP 53.6	lot	250,000.00							1				1	250,000.00	
	<i>Total - Repair/Maintenance of Vehicles</i>															<i>750,000.00</i>	
	EQUIPMENT																
	Procurement and installation of water tank w/ stand	Public Bidding/NP 53.9/NP 53.5	lot	600,000.00		1			1	600,000.00							

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	Other Equipment	Public Bidding/NP 53.9/NP 53.6	lot	1,400,000.00		1			1	1,400,000.00							
	Equipment (Tadian Campus)	Public Bidding/NP 53.9/NP 53.7	lot	300,000.00		1			1	300,000.00							
	<i>Total - Equipment</i>									2,300,000.00							
	GRAND TOTAL									30,666,940.72						14,454,038.03	

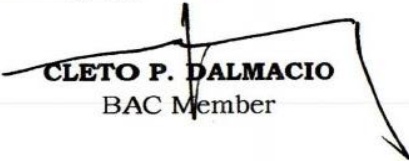
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