

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of 2019 December 31

BAR No. 1

Department: State Universities and Colleges (SUCs)  
Appropriations: Current Year Appropriations  
Agency: Mountain Province State University  
Operating Unit: N/A  
Organization Code (UACS): 080200000000  
Report Status: PENDING

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec 31, 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
HIGHER EDUCATION PROGRAM	3.101E+14												
Output Indicators													
1. Percentage of Undergraduate Student Population Enrolled in CHED-Identified and RDC-Identified Priority Programs		93.92%		93.92%		93.92%	97.20%		97.97%		97.59%	3.67%	

2. Percentage of Undergraduate Programs with Accreditation					95.24%	95.24%				95.24%	95.24%	0%	
Outcome Indicators													
1. Percentage of First Time Licensure Exam-Takers that pass the licensure exams Average Licensure Passing Rate			64.97%	49.93%	57.59%	57.50%		55.84%	58.17%	59.20%	57.92%	0.47%	
2. Percentage of Graduates (2 years prior) that are employed					44%	44%				44%	44%	0%	
OO : Higher education research improved to promote economic productivity and innovation													
RESEARCH PROGRAM	3.202E+14												
Output Indicators													
1. Number of research outputs completed within the year		10	15	15	12	52	15	8	25	5	53	13	
2. Percentage of research outputs presented in National Regional and international Forums in the last three (3) years					70%	70%				90%	90%	20%	
3. Number of research outputs in the last three (3) utilized by the Industry or by other beneficiaries					2	2				4	4	2	
Outcome Indicators													
1. Percentage increase in t research outputs completed within the year					96.36%	96.36%				97%	97%	0.64%	
2. Percentage increase in the number of research outputs presented in National, Regional and International forums in the last three (3) years					72%	72%				76%	76%	4%	

3. Percentage increase in the number of research outputs in the last three (3) years utilized by the Industry or by other beneficiaries					100%	100%				100%	100%	0%	
OO : Community engagement increased													
TECHNICAL ADVISORY EXTENSION PROGRAM	3.301E+14												
Output Indicators													
1. Number of trainees weighted by the length of training		125	178	136	132	571	363	401	663	38	1465	894	
2. Number of extension programs organized and supported consistent with the SUCs mandated and priority programs		7				7	0	8			8	1	
3. Percentage of partners who rate the training course/s and advisory service as satisfactory or higher in terms of quality and relevance		92%	92%	92%	92%	92%	100%	100%	100%	100%	100%	8%	
Outcome Indicator													
1. Number of partnerships with LGUs, Industries, NGOs,NGAs, SMEs and other stakeholders as a result of extension activities		7				7	14				14	7	


Prepared By:

  
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fr REXTON F. CHAKAS  
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