

# PERFORMANCE INDICATOR - September 30, 2019

**Department:** State Universities and Colleges (SUCs)  
**Agency:** Mountain Province State University  
**Organization Code:** 08 020 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	31010000000000												
OO : Relevant and quality tertiary education ensured to Output Indicators													
1. Percentage of Undergraduate Student Population			93.92%		93.92%	93.92%	97.20%		97.97%		97.59%	3.67%	Enrollment of the College is scheduled on the month of January for 2nd semester of the previous Academic Year (AY) and August for the 1st semester for current Academic Year
Enrolled in CHED-Identified and RDC-Identified Priority Programs													
2. Percentage of Undergraduate Programs with Accreditation					95.24%	95.24%							
Outcome Indicators													
1. Percentage of First Time Licensure Exam-Takers that pass the licensure exams Average Licensure Passing Rate			64.97%	49.93%	57.59%	57.50%		58%	66.67%		62%	4.88%	LET result for September 2019 is not yet released by PRC
2. Percentage of Graduates (2 years prior) that are employed					44%	44%							
RESEARCH PROGRAM	32020000000000												
OO : Higher education research improved to promote Output Indicators													
1. Number of research outputs completed within the year		10	15	15	12	52	15	8	25		48	8	
2. Percentage of research outputs presented in National Regional and International Forums in the last three (3) years					70%	70%							
3. Number of research outputs in the last three (3) years utilized by the Industry or by other beneficiaries					2	2							
Outcome Indicators													
1. Percentage increase in research outputs completed within the year					96.36%	96.36%							

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
2. Percentage increase in the number of research outputs presented in National, Regional and International forums in the last three (3) years					72%	72%							
3. Percentage increase in the number of research outputs in the last three (3) years utilized by the Industry or by other beneficiaries					100%	100%							
TECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000												
OO : Community engagement increased													
Output Indicators													
1. Number of trainees weighted by the length of training		125	178	136	132	571	363	401	663		1427	988	
2. Number of extension programs organized and supported consistent with the SUCs mandated and priority programs		7				7	0	8			8	1	
3. Percentage of partners who rate the training course/s and advisory service as satisfactory or higher in terms of quality and relevance		92%	92%	92%	92%	92%	100%	100%	100%		100%	8%	
Outcome Indicator													
1. Number of partnerships with LGUs, Industries, NGOs, NGAs, SMEs and other stakeholders as a result of extension activities		7				7	14				14	7	

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