

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of 2018 June 31


**Department: State Universities and Colleges (SUCs)**  
**Appropriations: Current Year Appropriations**  
**Agency: Mountain Province State University**  
**Organization Code (UACS): 080200000000**  
**Report Status: SUBMITTED**


Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
HIGHER EDUCATION PROGRAM	3.101E+14												
Output Indicators													
1. Percentage of Undergraduate Student Population Enrolled in CHED-Identified and RDC-Identified Priority Programs		86.76%		86.76%		86.76%	97.81%				97.81%	11.05%	
2. Percentage of Undergraduate Programs with Accreditation					90.48%	90.48%							
Outcome Indicators													
1. Percentage of First Time Licensure Exam-Takers that pass the licensure exams Average Licensure Passing Rate			52%	52%	60%	57.50%	67.77%				67.77%	15.77%	
2. Percentage of Graduates (2 years prior) that are employed					44%	44%							
OO : Higher education research improved to promote economic productivity and innovation													
RESEARCH PROGRAM	3.202E+14												
Output Indicators													
1. Number of research outputs completed within the year		15	11	15	11	52	17	8			25	-1	



HIGHER EDUCATION PROGRAM	3.101E+14														
Locally-Funded Project(s)	3.101E+14														
Completion of Multi-Purpose Technology Cum Center for Mathematics and Computing Sciences Building	3.101E+14													For award on the third quarter	
Construction of Three-Storey Student Center	3.101E+14													Awarded	
Construction of Four-Storey Engineering and Technology Building - Phase II	3.101E+14													For award on the third quarter	
Construction of Access Road and Perimeter Fencing of Newly Acquired Lot	3.101E+14													For award on the third quarter	
Construction of Agriculture Academic Building - Phase II	3.101E+14													For award on the third quarter	
Construction/Repair/Rehabilitation of Academic Building	3.101E+14													For award on the third quarter	
Purchase of Various Equipment Outlay	3.101E+14													For award on the third quarter	

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In coordination with:  
  
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