

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 December 31

BAR No. 1

Department: State Universities and Colleges (SUCs)
Appropriations: Current Year Appropriations
Agency: Mountain Province State University
Operating Unit: N/A
Organization Code (UACS): 080200000000
Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	6)	8	9	10	11	10+11)	13	14
Part A													
I. Operations													
MFO 1: HIGHER EDUCATION SERVICES	3010000000												
Provision of Higher Education													
Quantity													
Total Number of Graduates			475		115	590		666		123	789	199	
Average Licensure Passing Rate		39%	43%	47%	43%	43%		39%	43%	60.80%	56%%	13%	
% of courses Accredited at level 1		36%	36%	30%	30%	33%	31%	31%	31%	40%	40%	7%	
% of courses Accredited at level 2		27%	27%	34%	34%	30%	31%	31%	31%	30%	30%	0	
% of courses Accredited at level 3		13%	13%	13%	13%	13%	14%	14%	14%	20%	20%	7%	
Quality													
Average Licensure rate score of SUC graduates/Average Licensure rate score of all graduates from all universities		113%	121%	130%	116%	120%		102%	88%	109%	109%	-11%	
Timeliness													
% of graduates who finished academic program according to the prescribed timeframe			57%		57%	57%		50%		8%	58.32%	1.30%	
MFO 2: RESEARCH SERVICES	3020000000												
Conduct of Research Services													
Quantity													
No. of research studies completed		22	11	20	13	66	26	11	14	16	67	1	
Quality													
% of research output published in local, regional, national and international fora		80%	80%	80%	80%	80%	100%	0%	100%	100%	100%	20%	

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Timeliness													
% of research projects whose completed within the original project timeframe		80%	80%	80%	80%	80%	100%	100%	100%	100%	100%	20%	
MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES	3030000000												
Provision of Extension Services													
Quantity													
No. of training days provided		43	30	28	42	143	16	25	44	63	148	5	
No. of technical advisories undertaken		10	10	10	10	40	20	15	10	10	55	15	
No. of people trained		1167	1057	900	828	3952	842	638	1621	1873	4974	1022	
Quality													
% of trainees who rate training courses satisfactory or better		90%	90%	90%	90%	90%	100%	100%	100%	100%	100%	10%	
Timeliness													
% of requests for training responded to within 3 days of request		95%	95%	95%	95%	95%	100%	100%	100%	100%	100%	5%	

Prepared By:

In coordination with:

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Planning Services Head/Planning Officer

Date: 29/Jan/2018


 Norma Akilith

Financial Services Head/Budget Officer

Date: 29/Jan/2018


 Rexton F. Chakas

Agency Head/Department Secretary

Date: 29/Jan/2018