

MOUNTAIN PROVINCE STATE POLYTECHNIC COLLEGE
Bontoc, Mountain Province

ANNUAL PROCUREMENT PLAN CY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activit
				Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES												
50203010	Common Office supplies available at the DBM-PS	Higher Educ/GASS/RDE	Direct Contracting	N/A	N/A	N/A	N/A	GoP	8,145,502.84	8,145,502.84		
50203010	Common Office supplies not available at DBM-PS	Higher Educ/GASS/RDE	NP-53.9 - Small Value Procurement	Jan-18	N/A	Jan-18	Jan-18	GoP	8,138,497.16	8,138,497.16		
50203090	Gasoline, Oil and Lubricants	Higher Educ/GASS/RDE	Direct Contracting	N/A	N/A	Jan-18	Jan-18	GoP	2,038,000.00	2,038,000.00		
50204010	Water Expenses	Higher Educ/GASS/RDE	Direct Contracting	N/A	N/A	Jan-18	Jan-18	GoP	448,000.00	448,000.00		
50204020	Electricity Expenses	Higher Educ/GASS/RDE	Direct Contracting	N/A	N/A	Jan-18	Jan-18	GoP	2,743,000.00	2,743,000.00		
50205010	Postage and Courier Services	Higher Educ/GASS/RDE	Direct Contracting	N/A	N/A	Jan-18	Jan-18	GoP	103,000.00	103,000.00		
50205020	Telephone - Mobile	Higher Educ/GASS/RDE	Direct Contracting	N/A	N/A	Jan-18	Jan-18	GoP	776,000.00	776,000.00		
50205030	Internet Expenses	Higher Educ/GASS/RDE	Direct Contracting	N/A	N/A	Jan-18	Jan-18	GoP	1,000,000.00	1,000,000.00		
50213040 01	Buildings Maintenance and Structures	GASS	Shopping	Jan-18	N/A	Jan-18	Jan-18	GoP	670,000.00	670,000.00		
50213040 02	School Buildings Maintenance and Structures	Higher Education	Shopping	Jan-18	N/A	Jan-18	Jan-18	GoP	1,054,000.00	1,054,000.00		
-	Repair and Maintenance of ICT Equipment	Higher Educ/GASS	Shopping	Jan-18	N/A	Jan-18	Jan-18	GoP	1,288,000.00	1,288,000.00		
50213060	Motor Vehicle Maintenance	Higher Educ/GASS	Shopping	Jan-18	N/A	Jan-18	Jan-18	GoP	1,494,000.00	1,494,000.00		
50299010	Advertising Expenses	Higher Education	Direct Contracting	N/A	N/A	Jan-18	Jan-18	GoP	50,000.00	50,000.00		

50299070	Subscription Expenses	Higher Educ/GASS	Direct Contracting	N/A	N/A	Jan-18	Jan-18	GoP	100,000.00	100,000.00		
CAPITAL OUTLAYS												
-	Completion of Multi-Purpose Technology cum Center for Mathematics and Computing Sciences Building	Higher Education	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	30,000,000.00		30,000,000.00	
-	Construction of Three-Storey Student Center	Higher Education	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	6,000,000.00		6,000,000.00	
-	Construction of Four-Storey Engineering and Technology Building Phase II - Tadian	Higher Education	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	20,000,000.00		20,000,000.00	
-	Construction of Access Road & Perimeter Fencing of Newly Acquired Lot - Bontoc	Higher Education	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	18,590,000.00		18,590,000.00	
-	Construction of Agriculture Academic Building - Phase II - Parcelis Campus	Higher Education	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,441,000.00		2,441,000.00	
								-	105,079,000.00	28,048,000.00	77,031,000.00	

Prepared by:


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 College President

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
40202010	Computer Laboratory Equipment	Higher Education	Shopping/Small Value Procurement/DBM-PS	1st Quarter	N/A			Fund 164	640,000.00	-	640,000.00	
-	Science Laboratory Supplies and Materials	Higher Education	Shopping/Small Value Procurement/DBM-PS	1st Quarter	N/A			Fund 164	400,000.00	400,000.00		
-	Science Laboratory Equipment	Higher Education	Shopping/Small Value Procurement/DBM-PS	1st Quarter	N/A			Fund 164	410,000.00	-	410,000.00	
-	Criminology Laboratory Supplies and Materials	Higher Education	Shopping/Small Value Procurement/DBM-PS	1st Quarter	N/A			Fund 164	35,000.00	35,000.00		
-	HRM/T Laboratory Supplies and Materials	Higher Education	Shopping/Small Value Procurement/DBM-PS	1st Quarter	N/A			Fund 164	10,000.00	10,000.00		
-	HRM/T Laboratory Equipment	Higher Education	Shopping/Small Value Procurement/DBM-PS	1st Quarter	N/A			Fund 164	130,000.00	-	130,000.00	
40202010	Medical and Dental Supplies and Materials	Higher Education	Shopping/Small Value Procurement/DBM-PS	2nd Quarter	N/A			Fund 164	250,000.00	250,000.00		
-	Medical and Dental Equipment	Higher Education	Shopping/Small Value Procurement/DBM-PS	2nd Quarter	N/A			Fund 164	70,000.00	-	70,000.00	
40202010	Library Supplies and Materials	Higher Education	Shopping/Small Value Procurement/DBM-PS	1st Quarter	N/A			Fund 164	100,000.00	100,000.00		
-	Purchase of Books	Higher Education	Shopping/Small Value Procurement/DBM-PS	1st Quarter	N/A			Fund 164	700,000.00	-	700,000.00	
-	Subscription	Higher Education	Shopping/Small Value Procurement/DBM-PS	1st Quarter	N/A			Fund 164	500,000.00	500,000.00		
-	Library Equipment	Higher Education	Shopping/Small Value Procurement/DBM-PS	2nd Quarter	N/A			Fund 164	287,000.00	-	287,000.00	
-	Furnitures	Higher Education	Shopping/Small Value Procurement/DBM-PS	1st Quarter	N/A			Fund 164	440,000.00	-	440,000.00	
40202010	Athletic and SCUAA Supplies and Materials	Higher Education	Shopping/Small Value Procurement/DBM-PS	1st Quarter	N/A			Fund 164	528,584.00	528,584.00		
-	Athletic and SCUAA Equipment	Higher Education	Shopping/Small Value Procurement/DBM-PS	1st Quarter	N/A			Fund 164	226,536.00		226,536.00	
-	Cultural Supplies and Materials	Higher Education	Shopping/Small Value Procurement/DBM-PS	1st Quarter	N/A			Fund 164	36,000.00	36,000.00	-	
-	ROTC Equipment	Higher Education	Shopping/Small Value Procurement/DBM-PS	1st Quarter	N/A			Fund 164	90,000.00	90,000.00	-	

-	NSTP Equipment	Higher Education	Shopping/Small Value Procurement/DBM-PS	1st Quarter	N/A			Fund 164	80,000.00		80,000.00	
-	Student Services Supplies and Materials	Higher Education	Shopping/Small Value Procurement/DBM-PS	1st Quarter	N/A			Fund 164	471,950.00	471,950.00	-	
-	Student Services Equipment	Higher Education	Shopping/Small Value Procurement/DBM-PS	1st Quarter	N/A			Fund 164	1,415,850.00		1,415,850.00	
-	Research Development Equipment	Research Dev't Unit	Shopping/Small Value Procurement/DBM-PS	1st Quarter	N/A			Fund 164	505,000.00		505,000.00	
-	Research Development Supplies and Materials	Research Dev't Unit	Shopping/Small Value Procurement/DBM-PS	1st Quarter	N/A			Fund 164	220,000.00	220,000.00	-	
-	Journal Publication	Research Dev't Unit	Shopping/Small Value Procurement/DBM-PS	1st Quarter	N/A			Fund 164	400,000.00	400,000.00	-	
-	Extension Services Equipment	Extension Unit	Shopping/Small Value Procurement/DBM-PS	1st Quarter	N/A			Fund 164	400,000.00		400,000.00	
-	Extension Services Supplies and Materials	Extension Unit	Shopping/Small Value Procurement/DBM-PS	1st Quarter	N/A			Fund 164	663,220.00		663,220.00	
-	Production Services Equipment	Production	Shopping/Small Value Procurement/DBM-PS	1st Quarter	N/A			Fund 164	1,438,201.00		1,438,201.00	
-	Production Services Supplies and Materials	Production	Shopping/Small Value Procurement/DBM-PS	1st Quarter	N/A			Fund 164	405,539.00	405,539.00	-	
-	Repair and Maintenance of Vehicle	Higher Education/GASS	Shopping/Small Value Procurement/Direct Contracting	1st Quarter	N/A			Fund 164	430,000.00	430,000.00	-	
-	Repair and Maintenance of Machinery	Higher Education/GASS	Shopping/Small Value Procurement/Direct Contracting	1st Quarter	N/A			Fund 164	50,000.00	50,000.00	-	
-	Curriculum Development Supplies and Materials	Higher Education	Shopping/Small Value Procurement/DBM-PS	1st Quarter	N/A			Fund 164	600,000.00	600,000.00	-	
-	Facilities Development (Equipment)	Higher Education	Shopping/Small Value Procurement/DBM-PS	1st Quarter	N/A			Fund 164	2,624,000.00		2,624,000.00	
-	Facilities Development (Supplies and Materials)	Higher Education	Shopping/Small Value Procurement/DBM-PS	1st Quarter	N/A			Fund 164	400,675.00	400,675.00	-	
-	Student Development (Equipment for CET)	Higher Education	Shopping/Small Value Procurement/DBM-PS	1st Quarter	N/A			Fund 164	200,000.00		200,000.00	
-	IT/Office Equipment	GASS	Shopping/Small Value Procurement/DBM-PS	1st Quarter	N/A			Fund 164	2,148,500.00		2,148,500.00	
-	Office Supplies and Materials	GASS	Shopping/Small Value Procurement/DBM-PS	1st Quarter	N/A			Fund 164	1,500,000.00	1,500,000.00	-	
								-	16,129,055.00	6,427,748.00	9,701,307.00	

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