

QUARTERLY PHYSICAL REPORT OF OPERATION

As of September 30, 2015

Department : State Universities and Colleges (SUCs)
 Agency : Mountain Province State Polytechnic College
 Operating Unit :
 Organization Code (UACS) : 08 020 0000000

| | |
|---|--|
| X | Current Year Appropriations - 92,695,000.00 (60.22%) |
| X | Supplemental Appropriations - 1,645,918.00 (1.07%) |
| X | Continuing Appropriations - 500,407.52 (.33%) |
| X | Off-Budget Account - 59,090,538.65 (38.38%) |

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of 31-Mar-15 | Remarks |
|---|-----------|------------------|---------|---------|---------|-------------|--------------------------|--------------|------------|---------|----------------|--------------------------|---------------------------|
| | | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Total | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=(8+9+10+11) | 13=12-7 | 14 |
| Part A | | | | | | | | | | | | | |
| I. Operations | | | | | | | | | | | | | |
| MFO 1: HIGHER EDUCATION SERVICES | 301000000 | | | | | | | | | | | | |
| Quantity Indicators | | | | | | | | | | | | | |
| 1. Total Number of Graduates | | | 752 | | 190 | 942 | - | 804 | - | | 804 | 52 | |
| Quality Indicators | | | | | | | | | | | | | |
| 1. Average Licensure Passing Rate | | | 48.13% | 30.00% | 38.03% | 38.72% | - | 47% | | | 47% | -1.00% | LET result taken last |
| 2. % of Course Accredited at Level 3 or Better | | 13% | 13.00% | 13.00% | 13.00% | 13.00% | 13% | 13% | 13% | | 13% | 0 | September 2015 is not yet |
| 3. Average Licensure Rate Score of SUC Graduates | | | 120.00% | 69.00% | 105.00% | 98.00% | - | 147% | | | 147% | 27.00% | released |
| Timeliness Indicator | | | | | | | | | | | | | |
| 1. % of Enrollment Applications Acted Upon Within 1 Month of Submission | | | 100.00% | | 98.00% | | - | 100% | - | | 100% | 2% | |
| MFO 2: RESEARCH SERVICES | 302000000 | | | | | | | | | | | | |
| Quantity Indicators | | | | | | | | | | | | | |
| 1. Number of Research Studies Completed | | 14 | 6 | 6 | 14 | 40 | 14 | 7 | 7 | | 28 | 2 | |
| Quality Indicators | | | | | | | | | | | | | |
| 1. % of Research Projects whose Research Output is Published in a Recognized Journal or Adopted by industry | | 50% | 50% | 50% | 50% | 50% | 77.7% (14/18) | 66.67% (4/6) | 100% (7/7) | | 81% | 31% | |
| Timeliness Indicator | | | | | | | | | | | | | |
| 1. % of Research Projects Completed within the | | 80% | 80% | 80% | 80% | 80% | 100% (14/14) | 100% (7/7) | 100% (7/7) | | 100.00% | 20.00% | |

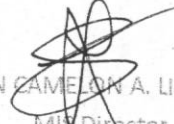
| Original Project Timeframe | | | | | | | | | | | | |
|--|--|-------------|-----|-----|-----|-------|------|------|------|--|------|-----|
| MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES | | | | | | | | | | | | |
| 303000000 | | | | | | | | | | | | |
| Quantity Indicators | | | | | | | | | | | | |
| 1. No. of Training Days Provided | | 34 | 31 | 33 | 32 | 130 | 38 | 22 | 36 | | 96 | -2 |
| 2. No. of Technical Advisories Undertaken | | 9 | 7 | 8 | 9 | 33 | 12 | 12 | 10 | | 34 | 10 |
| 3. No. of People Trained | | 912 | 710 | 809 | 912 | 3,343 | 1180 | 663 | 511 | | 2354 | -77 |
| Quality Indicators | | | | | | | | | | | | |
| 1. % of Trainees who Rate the Training Course Satisfactory or Better | | 90% | 90% | 90% | 90% | 90% | 100% | 100% | 100% | | 100% | 10% |
| Timeliness Indicator | | | | | | | | | | | | |
| 1. % of Requests for Training Responded to within 3 day of Request | | 95% | 95% | 95% | 95% | 95% | 100% | 100% | 100% | | 100% | 5% |
| II. Projects | | | | | | | | | | | | |
| Construction of Academic Building | | 50804040 02 | | | | | | | | | | |
| III. Automatic Appropriations | | | | | | | | | | | | |
| | | | | | | | | | | | | |
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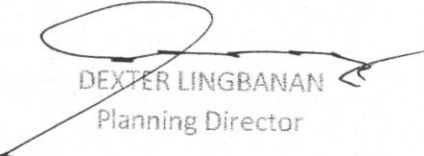
Consolidated By:


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 MIS Director


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