

Republic of the Philippines
MOUNTAIN PROVINCE STATE POLYTECHNIC COLLEGE
Bontoc, Mountain Province

PHYSICAL PERFORMANCE REPORT
As of March 31, 2013

PAP CODE/ MFO/ PERFORMANCE INDICATOR	Targets		Actual		Reason for Under/Over Performance(Variance)	Remarks
	FY 2013 (Annually)	Jan-Mar. (1st Qtr)	As of Mar. 31,2012	Percentage(%) of Accomplishment		
A. ADVANCED AND HIGHER EDUCATION SERVICES						
1. Number of Weighted Full Time Equivalent Students (FTES)						
Technical/Vocational	44			0.00%		
Pre-bacc, Diploma, Certificate or Associate	107			0.00%		
Baccalaureate Degree	4786			0.00%		
Masters	165			0.00%		
PhD or Equivalent Level	24			0.00%		
Total	5,126	-	-	0.00%		
2. Weighted Number of Graduates						
Technical/Vocational	45			0.00%		
Pre-bacc, Diploma, Certificate or Associate	20			0.00%		
Baccalaureate Degree	565			0.00%		
Masters	21			0.00%		
PhD or Equivalent Level	2			0.00%		
Total	653	0	0	0.00%		
3. Gross Graduation Rates Per Program Level						
Technical/Vocational	60%			0.00%		There are no targets stated in the 1st Quarter of FY 2013 Physical Plan (Quarterly Physical Targets). Targets are achieved mostly in the 2nd Quarter hence accomplishments will be reflected in the 2nd Quarter Report.
Pre-bacc, Diploma, Certificate or Associate	40%			0.00%		
Baccalaureate Degree	60%			0.00%		
Masters	17%			0.00%		
PhD or Equivalent Level	33%			0.00%		
All Programs Combined	57%			0.00%		
4. Full Time Equivalent (FTE) Faculty Highest Degree						
Baccalaureate	147.1			0.00%		
Masters	151.86			0.00%		
Doctorate	43.14			0.00%		
% of FTE Faculty with Baccalaureate as Highest Degree	43%			0.00%		
% of FTE Faculty with Masters as Highest Degree	44.40%			0.00%		


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	FY 2013 (Annually)	Jan-Mar. (1st Qtr)	As of Mar. 31,2012	Percentage(%) of Accomplishment		
% of FTE Faculty with Doctorate as Highest Degree	12.61%			0.00%		
5. Licensure Passing Rates						
Agriculture,Forestry,Fisheries	15%			0.00%		
Education, Science and Teacher Training	20%			0.00%		
Engineering Technology & IT	20%			0.00%		
Business & Related	20%			0.00%		
Medical & Allied	25%			0.00%		
Other Fields	20%			0.00%		
All Fields Combined	47%			0.00%		
6. % of All Programs which are Accredited at Level I						
Baccalaureate	40%			0.00%		
7. % of All Programs which are Accredited at Level II						
Pre-Baccalaureate						
Baccalaureate	21%			0.00%		The response from AACUP Central Office for confirmation of visit was not yet received as of this date.
Masters	33%			0.00%		
Doctorate						
8. % of All Programs which are Accredited at Level III						
Baccalaureate	21%			0.00%		
9. Number of Externally Funded Merit Scholars						
Baccalaureate	32			0.00%		
Total	32			0.00%		
B. RESEARCH SERVICES						
1. Number of Research Outputs Published						
In Refereed International Journals	10	1	1	10.00%		
In Referred National Journals	7	0	0	0.00%		
In Other National Journals	5	5	5	100.00%		
In Institutional Journals	55	0	0	0.00%		Institutional Journals are being published in the last quarter of the year.
2. Number of Research Outputs Disseminated or Presented						
In International Fora/Conferences	10	1	1	10.00%		Ten (10) research abstracts were submitted for consideration in the Interna'l Conference on Sustainability of watersheds on Sept. 25- 27, 2013 at Legaspi City
In National Fora/Conferences	19	8	8	42.11%		
In Regional Fora/Conferences	46	20	20	43.48%		

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	FY 2013 (Annually)	Jan-Mar. (1st Qtr)	As of Mar. 31,2012	Percentage(%) of Accomplishment		
3. Number of Researchers with Track Record	23	27	27	117.39%		
4. Number of Inventions Patented	5	0	0	0.00%		
5. Number of Copyrights Registered	24	0	0	0.00%		Applications for copyright registration were filed & pending for approval.
6. Number of Externally Funded Research Projects in Progress	19	10	10	52.63%		
C. EXTENSION SERVICES						
1. Number of Person Trained in the following:						
Agricultural Extension	905	57	57	6.30%		
Technical Vocational Program	266	127	127	47.74%		
Continuing Education	1969	128	128	6.50%		
Others (Identify)	4322	2500	2500	57.84%		
Total	7,462	2,812	2,812	37.68%		Information taken from the consolidated Physical Target and Accomplishment Report of the Extension Unit
2. Number of Person-Days Utilized for Training on the ff:						
Agricultural Extension	2119	57	57	2.69%		
Technical Vocational Program	692	491	491	70.95%		
Continuing Education	2370	292	292	12.32%		
Others (Identify)	4399	2500	2500	56.83%		
Total	9,580	3,340	3,340	34.86%		
3. Number of LGUs Assisted in Development Planning						
Communities	57	0		0.00%		
Total	57	0	0	0.00%		

APPROVED BY:

EUFEMIA C. LAMEN
President

Certified correct:

SUSAN A. LOPEZ
Director, Planning & MIS

 NORMA W. AKILITH
Head, Budget Unit