

Republic of the Philippines
MOUNTAIN PROVINCE STATE POLYTECHNIC COLLEGE
Bontoc, Mountain Province

ANNUAL PROCUREMENT PLAN 2016
Fund 101

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Procurement	Schedule for each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COMMON-USE SUPPLIES AND MATERIALS												
	Common Office supplies	GASS	NP (Section 53.5 - DBM-PS), Shopping, Direct Contracting, Small Value Procurement	1st Quarter to 4th Quarter				GoP	1,605,000.00	1,605,000.00		
	Common Office supplies	Higher Education	NP (Section 53.5 - DBM-PS), Shopping, Direct Contracting, Small Value Procurement	1st Quarter to 4th Quarter				GoP	1,500,000.00	1,500,000.00		
	Common Office supplies	Research and Extension Services	NP (Section 53.5 - DBM-PS), Shopping, Direct Contracting, Small Value Procurement	1st Quarter to 4th Quarter				GoP	500,000.00	500,000.00		
TRAINING AND SEMINAR EXPENSES												
	Training and Seminar Expenses	GASS	NP - Small Value Proc. (Sec. 53.9), Shopping	1st Quarter to 4th Quarter				GoP	161,000.00	161,000.00		
	Training and Seminar Expenses	Higher Education	NP - Small Value Proc. (Sec. 53.9), Shopping	1st Quarter to 4th Quarter				GoP	50,000.00	50,000.00		
	Training and Seminar Expenses	Research and Extension Services	NP - Small Value Proc. (Sec. 53.9), Shopping	1st Quarter to 4th Quarter				GoP	150,000.00	150,000.00		
GASOLINE, OIL AND LUBRICANTS												
	Gasoline, Oil and Lubricants	GASS, Higher Educ., Research and Extension Services	NP - Small Value Proc. (Sec. 53.9), Direct Contracting	1st Quarter to 4th Quarter				GoP	1,006,000.00	1,006,000.00		

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EXTRAORDINARY EXPENSES												
	Extraordinary Expenses	GASS, Higher Educ. Research and Extension Services	NP - Small Value Proc. (Sec. 53.9), Shopping, Direct Contracting	1st Quarter to 4th Quarter				GoP	110,000.00	110,000.00		
OTHER GENERAL SERVICES												
	General Services	GASS	NP - Small Value Proc. (Sec. 53.9), Direct Contracting, Shopping	1st Quarter to 4th Quarter				GoP	450,000.00	450,000.00		
MAINTENANCE AND STRUCTURES												
	Buildings Maintenance	GASS	Public Bidding, Shopping, Small Value Proc (Sec. 53.9)	1st Quarter to 4th Quarter				GoP	650,000.00	650,000.00		
	School Buildings	Higher Education	Public Bidding, Shopping, Small Value Proc (Sec. 53.9)	1st Quarter to 4th Quarter				GoP	1,023,000.00	1,023,000.00		
	ICT Equipment Maintenance	GASS, Higher Educ, Research Services	Public Bidding, Shopping	1st Quarter to 4th Quarter				GoP	1,500,000.00	1,500,000.00		
	Motor Vehicle Maintenance	GASS, Higher Educ.	Shopping, Small Value Procurement	1st Quarter to 4th Quarter				GoP	1,450,000.00	1,450,000.00		
ADVERTISING AND SUBSCRIPTION EXPENSES												
	Advertising Expenses	Higher Education	Small Value Procurement (53.9)	1st Quarter to 4th Quarter				GoP	50,000.00	50,000.00		

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UTILITY EXPENSES												
	Water Expenses	GASS, Higher Educ., Research and Extension Services	NP - Small Value Proc. (Sec. 53.9), Direct Contracting	1st Quarter to 4th Quarter				GoP	250,000.00	250,000.00		
	Electricity Expenses	GASS, Higher Educ., Research and Extension Services	NP - Small Value Proc. (Sec. 53.9), Direct Contracting	1st Quarter to 4th Quarter				GoP	1,340,000.00	1,340,000.00		
COMMUNICATION EXPENSES												
	Postage and Courier Services	GASS, Higher Educ., Research and Extension Services	NP - Small Value Proc. (Sec. 53.9), Direct Contracting	1st Quarter to 4th Quarter				GoP	100,000.00	100,000.00		
	Telephone - Mobile	GASS, Higher Educ., Research and Extension Services		Not Applicable				GoP	550,000.00	550,000.00		
	Telephone - Landline	GASS, Higher Educ., Research and Extension Services		Not Applicable				GoP	150,000.00	150,000.00		
	Internet Expenses	GASS, Higher Educ., Research and Extension Services	NP - Small Value Proc. (Sec. 53.9), Direct Contracting	1st Quarter to 4th Quarter				GoP	250,000.00	250,000.00		

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	Subscription Expenses	GASS, Higher Educ.	Small Value Procurement (53.9)	1st Quarter to 4th Quarter				GoP	100,000.00	100,000.00		
CAPITAL OUTLAYS												
	Purchase of 3 Hectares Lot - Bontoc	Higher Education	Public Bidding, Direct Contracting	1st Quarter to 4th Quarter				GoP	4,000,000.00		4,000,000.00	
	Construction of Five (5) Storey Multi-purpose Tech. cum Center for Mathematics and Comp. Sci.	Higher Education	Public Bidding	1st Quarter to 4th Quarter				GoP	35,408,000.00		35,408,000.00	
	Construction/Repair/Rehabilitation of Academic Buildings	Higher Education	Public Bidding	1st Quarter to 4th Quarter				GoP	16,315,000.00		16,315,000.00	
	GRAND TOTAL								68,668,000.00	12,945,000.00	55,723,000.00	

Prepared by:

Certified Fund Available/Certified Appropriate Funds Available:

Approved by:


DEXTER C. LINGBANAN
 BAC Secretariat


IMELDA D. GUIDANGEN
 Accountant/Budget Officer


REXTON F. CHAKAS
 College President