

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of December 31, 2021

State Universities and Colleges (SUCs)

Agency : Mountain Province State Polytechnic College

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>HIGHER EDUCATION PROGRAM</b>	<b>31010000000000</b>												
OO1 : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
<b>Output Indicators</b>													
1. Percentage of Undergraduate Student Population Enrolled in CHED-Identified and RDC-Identified Priority Programs		95.65%		96.33%		95.99%	97.60%	-	98.22%		97.60%	1.92%	
2. Percentage of Undergraduate Programs with Accreditation					83%	83%	-	-	-	83.33%	83.33%	0.33%	
<b>Outcome Indicators</b>													
1. Percentage of First Time Licensure Exam-Takers that pass the licensure exams Average Licensure Passing Rate		53%	55%	59%	55%	55.51%	N/A	N/A	55.56%	57.66%	57.50%	1.99%	No data can be provided for the accomplishment of Quarter 1 and Quarter 2 since all the scheduled Licensure Examinations were postponed due to COVID-19. Licensure Examination for Teacher for both Elementary and Secondary level was reported in the 4th quarter since it was released after the deadline of 3rd quarter report submission, the result of Licensure Examination for Criminologist was not included since it was not yet released

2. Percentage of Graduates (2 years prior) that are employed					45%	45%	-	-	-	45.12%	45.12%	0.12%	
<b>RESEARCH PROGRAM</b>	<b>3202000000</b>												
OO2: Higher education research improved to promote economic productivity and innovation.													
<b>Output Indicators</b>													
1. Number of research outputs completed within the year		6	6	6	7	25	6	6	7	15	34	9	
2. Percentage of research outputs presented in National Regional and international Forums with in the year					60.00%	60.00%	-	-	-	100%	100%	40%	
<b>Outcome Indicators</b>													
3. Number of research outputs in the last three (3) years utilized by the Industry or by other beneficiaries					5	5	-	-	-	6	6	1	
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>	<b>3301000000</b>												
OO 3: Community engagement increased													
<b>Output Indicators</b>													
1. Number of trainees weighted by the length of training		176	176	176	177	705	64	306.5	202.75	211	784.25	79.25	
2. Number of extension programs organized and supported consistent with the SUCs mandated and priority programs					15	15	-	-	-	15	15	0	

3. Percentage of partners who rate the training course/s and advisory service as satisfactory or higher in terms of quality and relevance		98%	98%	98%	98%	98%	100%	100%	100%	100%	100%	2%	
<b>Outcome Indicator</b>													
1. Number of partnerships with LGUs, Industries, NGOs NGAs, SMEs and other stakeholders as a result of extension activities		5	5	5	5	20	17	4	6	1	28	8	

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