

STATEMENT OF APPROVED BUDGET, As  
of the Quarter Ending March

Department  
Agency  
Operating Unit

FAR No. 2

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSMENTS AND BALANCES (SABUDB)  
As of the Quarter Ending March 31, 2019

Department : State Universities and Colleges (SUCs)  
Agency : Mountain Province State Polytechnic College  
Operating Unit :  
Organization Code (UACS) : 08 020 0000000  
Funding Source (as per clustered) : 164

Particulars	UACS Code	Approved Budget			Budget Utilization				
		Approved Budgeted Revenues	Adjustments (Additions, Reductions, Realignment)	Adjusted Budgeted Revenue (Actual Collection)	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total
1	2	3	4	5=[3+(-)4]	6	7	8	9	10=(6+7+8+9)
<b>I. Agency Specific Budget</b>									
<b>A. GASS</b>									
Personnel Services	50100000 00	-	-	-	-	-	-	-	-
Salaries and Wages	50101000 00								
Maintenance & Other Operating Expenses		8,899,254.58	-	8,899,254.58	412,249.70	-	-	-	412,249.70
Travel & Training Expenses - Local	50201010 00	1,750,000.00		1,750,000.00	104,253.00				104,253.00
Office Supplies & Materials	50203010 00	2,000,000.00		2,000,000.00	145,041.00				145,041.00
Contract of Service/JO	50212990 00	1,543,733.68		1,543,733.68	43,733.68				43,733.68
Repair & Maintenance-Motor Vehicle		1,000,000.00		1,000,000.00	5,440.00				5,440.00
Other MOOE	50299990 99	2,605,520.90		2,605,520.90	113,782.02				113,782.02
Capital Outlays		6,052,529.89	-	6,052,529.89	124,142.00	-	-	-	124,142.00
School Building	50604040 02			-	-				-
Equipment	50604050 02	2,333,926.50		2,333,926.50	124,142.00				124,142.00
Mandatory Reserve		3,718,603.39		3,718,603.39	-				-
PS		-	-	-	-	-	-	-	-
MOOE		8,899,254.58	-	8,899,254.58	412,249.70	-	-	-	412,249.70
CO		6,052,529.89	-	6,052,529.89	124,142.00	-	-	-	124,142.00
<b>Total - GASS</b>		<b>14,951,784.47</b>	<b>-</b>	<b>14,951,784.47</b>	<b>536,391.70</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>536,391.70</b>
<b>B. HIGHER EDUCATION SERVICES</b>									
Personnel Services		1,323,408.32	-	1,323,408.32	-	-	-	-	-
Salaries and Wages	50101000 00								

STATEMENT OF APPROVED BUDGET, As  
of the Quarter Ending March

Department  
Agency  
Operating Unit

FAR No. 2								
STATEMENT OF APPROVED BUDGET, UTILIZA As of the Quarter Ending March 31, 2019								
Department : Agency : Operating Unit : Organization Code (UACS) : Funding Source (as per clustered) :								
Particulars	Disbursements					Balances		
	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unutilized Budget	Unpaid Obligations (10-15)=(17+18)	
							Due and Demandable/ Accounts Payable	Not Yet Due & Demandable
1	11	12	13	14	15=(11+12+13+14	16=(5-10)	17	18
<b>I. Agency Specific Budget</b>								
<b>A. GASS</b>								
<b>Personnel Services</b>	-	-	-	-	-	-	-	-
Salaries and Wages								
<b>Maintenance &amp; Other Operating Expenses</b>	367,563.70	-	-	-	367,563.70	8,487,004.88	44,686.00	-
Travel & Training Expenses - Local	98,613.00				98,613.00	1,645,747.00	5,640.00	
Office Supplies & Materials	109,240.00				109,240.00	1,854,959.00	35,801.00	
Contract of Service/JO	43,733.68				43,733.68	1,500,000.00	-	
Repair & Maintenance-Motor Vehicle	5,440.00				5,440.00	994,560.00	-	
Other MOOE	110,537.02				110,537.02	2,491,738.88	3,245.00	
<b>Capital Outlays</b>	89,582.00	-	-	-	89,582.00	5,928,387.89	-	34,560.00
School Building	-				-	-		-
Equipment	89,582.00				89,582.00	2,209,784.50		34,560.00
Mandatory Reserve	-				-	3,718,603.39		-
<b>PS</b>	-	-	-	-	-	-	-	
<b>MOOE</b>	367,563.70	-	-	-	367,563.70	8,487,004.88	44,686.00	
<b>CO</b>	89,582.00	-	-	-	89,582.00	5,928,387.89	-	34,560.00
<b>Total - GASS</b>	457,145.70	-	-	-	457,145.70	14,415,392.77	44,686.00	34,560.00
<b>B. HIGHER EDUCATION SERVICES</b>								
<b>Personnel Services</b>	-	-	-	-	-	1,323,408.32	-	-
Salaries and Wages								

STATEMENT OF APPROVED BUDGET, As  
of the Quarter Ending March

Department  
Agency  
Operating Unit

State Universities and Colleges (SUCs)					FAR No. 2				
STATEMENT OF APPROVED BUDGET, UTILIZATION Mountain Province State Polytechnic (SABUDB)									
As of the Quarter Ending March 31, 2019									
Department	: State Universities and Colleges (SUCs)								
Agency	: Mountain Province State Polytechnic College								
Operating Unit	:								
Organization Code (UACS)	: 08 020 0000000								
Funding Source (as per clustered)	: 164								
Particulars	UACS Code	Approved Budget			Budget Utilization				
		Approved Budgeted Revenues	Adjustments (Additions, Reductions, Realignment)	Adjusted Budgeted Revenue (Actual Collection)	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total
1	2	3	4	5=[3+(-)4]	6	7	8	9	10=(6+7+8+9)
Student Incentive	50206010 02	282,300.00		282,300.00	-				-
Contract of Service/JO	50212990 00	6,069,636.58		6,069,636.58	1,717,384.03				1,717,384.03
Repairs & Maintenance - Equipment		15,000.00		15,000.00	-				-
Repairs & Maintenance - Motor Vehicles	50213060 01	60,000.00		60,000.00	-				-
Subscription Expenses	50299070 00	332,786.15		332,786.15	5,187.00				5,187.00
Faculty Remuneration	50299990 99	847,875.00		847,875.00	-				-
Other MOOE	50299990 99	4,921,373.91		4,921,373.91	406,116.93				406,116.93
<b>Capital Outlays</b>		17,528,821.14	-	17,528,821.14	1,267,886.00	-	-	-	1,267,886.00
School Building	50604040 02	292,184.84		292,184.84	-				-
Automated RFID Library System	50604040 02	1,425,000.00		1,425,000.00	-				-
Speech Laboratory Improvement		100,000.00		100,000.00	-				-
Licensed Software		375,000.00		375,000.00	-				-
Renovation of Simulation Room for Kud ay		2,000,000.00		2,000,000.00	-				-
Public Lecture Room for Grad. School		1,000,000.00		1,000,000.00	-				-
Renovation of Grad. School Office		437,764.25		437,764.25	-				-
Remodelling of Classroom		1,000,000.00		1,000,000.00	-				-
Office Equipment	50604040 99	6,548,803.54		6,548,803.54	324,487.00				324,487.00
Motor Vehicle	50604060 01	2,804,800.00		2,804,800.00	-				-
Furniture & Fixtures	50604070 01	944,064.00		944,064.00	943,399.00				943,399.00
Library Books	50604070 02	601,204.51		601,204.51	-				-
<b>PS</b>		1,323,408.32	-	1,323,408.32	-	-	-	-	-
<b>MOOE</b>		23,087,135.51	-	23,087,135.51	3,544,439.98	-	-	-	3,544,439.98

STATEMENT OF APPROVED BUDGET, As  
of the Quarter Ending March

Department

Agency

Operating Unit

Remodelling of Classroom

Office Equipment 50604040 99 Motor Vehicle 50604060 01

Furniture & Fixtures 50604070 01 Library Books 50604070 02

PS

MOOE

co

Total - Higher Education Services

C, RESEARCH SERVICES

Personnel Services

STATEMENT OF APPROVED BUDGET, UTILIZÆ As of the Quarter Ending March 31, 2019							FAR No. 2	
Department	:							
Agency	:							
Operating Unit	:							
Organization Code (UACS)	:							
Funding Source (as per clustered)	:							
Particulars	Disbursements					Balances		
	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending sept. 30	4th Quarter ending Dec. 31	Total	Unutilized Budget	Unpaid Obligations (10- 15)=(17+18)	
							Due and Demandable/ Accounts Payable	Not Yet Due & Demandable
1	11	12	13		15=(11+12+13+14)		17	18
Student Incentive						282,300.00	161,068.68	
Contract of Service/JO	1,556,315.35				1,556,315.35	4,352,252.55		
Repairs & Maintenance - Equipment Repairs & Maintenance - Motor Vehicles						15,000.00		
Subscription Expenses						60,000.00		
Faculty Remuneration	5,187.00				5,187.00	327,599.15	113,028.13	
Other MOOE						847,875.00		
Capital Outlays	293,088.80				293,088.80	4,515,256.98		
School Building	943,399.00				943,399.00	16,260,935.14		324,487.00
Automated RFID Library System						292,184.84		
Speech Laboratory Improvement Licensed Software						1,425,000.00		
Renovation of Simulation Room for Kud a						100,000.00		
Public Lecture Room for Grad. School						375,000.00		
Renovation of Grad, School Office						2,000,000.00		
Remodelling of Classroom						1,000,000.00		
Office Equipment						437,764.25		
Motor Vehicle						1,000,000.00		
Furniture & Fixtures						6,224,316.54		
Library Books						2,804,800.00		
						66500		
	943,399.00				943,399.00	601,204.51		324,487.00

PS	-					1,323,408.32		
MOOE	2,626,116.55				2,626,116.55	19,542,695.53	918,323.43	
co	943,399.00				943,399.00	16,260,935.14		324,487.00
Total - Higher Education Services	<u>3,569,515.55</u>				3,569,515.55	<u>37,127,038.99</u>	<u>918,323.43</u>	324,487.00
C. RESEARCH SERVICES								
Personnel Services								
Salaries and Wages								

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSMENTS AND BALANCES (SABUDB) As  
of the Quarter Ending March 311 2019

FAR No. 2

Department : State Universities and Colleges (SUCs)  
Agency: Mountain Province State Polytechnic College  
Operating Unit  
Organization Code (UACS) : 08 020 0000000  
Funding Source (as per clustered) : 164

Particulars	UACS Code	Approved Budget			Budget Utilization				
		Approved Budgeted Revenues	Adjustments (Additions, Reductions, Realignment)	Adjusted Budgeted Revenue (Actual Collection)	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending sept. 30	4th Quarter ending Dec. 31	Total
1	2	3	4		6	7	8	9	10=(6+7+8+9)
Maintenance Other Operating Expenses		3,354,963.25		3,354,963.25	1,136,199.17				<u>1,136,199.17</u>
Travel & Training Expenses - Local	50201010 oo								
Office Supplies & Materials		508,000.00		508,000.00	156,929.00				156,929m
Animal Supplies		264,138.90		264,138.90	213,300.00				213,300.00
Agricultural Supplies		70,000.00		70,000.00					
Incentive for Researches	50206010 02	33,000.00		33,000.00					
Contract of Service/JO	50212990 00	713,000.00		713,000.00	125,000.00				125,000.00
Repair & Maintenance - Facilities		768,824.35		768,824.35	266,370.37				266,370.97
Journal Publication	50299020 oo	200,000.00		200,000.00					
Other MOOE	50299990 99	400,000.00		400,000 M					
		398,000.00		398,000.00	374,599.80				374,599.80

Capital Outlays	50604050 02	953,681.00		953,681.00	162,250.00				162,250.00
Equipment									
Breeding Stock		943,381.00		943,381.00	162,250.00				162,250.00
PS		10,300.00		10,300.00					
MOOE		-							-
co		<b>3,354,963.25</b>		3,354,963.25	1,136,199.17				<b>1,136,199.17</b>
Total Research Services		953,681.00		953,681.00	162,250.00				162,250.00
		4,308,644.25		<b>4,308,644.25</b>	<b>1,298,449.17</b>				1,298,449.17
D. EXTENSION SERVICES									
Personnel Services	50101000 oo								
Salaries and Wages	50101010 01								
Salaries									
Maintenance & Other Operating Expenses	50201010 00								
Travel & Training Expenses - Local	50203010 oo								
Office Supplies & Materials									
Agricultural Supplies	50212990 oo	<u><b>4,128,740.00</b></u>		<b>4,128,740.00</b>	616,275.59				616,275.59
Contract of Service/JO	50213060 01								
Repairs Maintenance - Motor Vehicles		600,808.50		600,808.50	30,000.00				30,000.00
		600,000m		600,000.00	16,695.00				
		290,000.00		290,000.00					
		1,387,931.50		1,387,931.50	211,153.12				211,153.12

FAR No. 2								
STATEMENT OF APPROVED BUDGET, UTILIZA As of the Quarter Ending March 31, 2019								
Department	:							
Agency	:							
Operating Unit	:							
Organization Code (UACS)	:							
Funding Source (as per clustered)	:							
Particulars	Disbursements					Balances		
	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending sept. 30	4th Quarter ending Dec. 31	Total	Unutilized Budget	Unpaid Obligations (10-15)=(17+18)	
							Due and Demandable/ Accounts Payable	Not Yet Due & Demandable
<b>1</b>	<b>11</b>	<b>12</b>	<b>13</b>	<b>14</b>	<b>15=(11+12+13+14</b>		<b>17</b>	<b>18</b>

Maintenance Other Operating Expenses	930,289.17				930,289.17	<b>2,218,764.08</b>	205,910.00	
Travel & Training Expenses Local								
Office Supplies & Materials	156,529.00				156,929.00	351071.00	106,100.00	
Animal Supplies	107,200.00				107,200.00	50,838.90		
Agricultural Supplies						70,000.00		
Incentive for Researches						33,000.00		
Contract of Service/JO	125,000.00				125,000.00	588,000.00		
Repair & Maintenance - Facilities	266,370.37				<b>266,370.37</b>	502,453.98		
Journal Publication						200,000.00	9	
Other MOOE						400,000.00		
Capital Outlays	274,789.80				274,789.80	23,400.20		
Equipment						<b>791,431.00</b>		162,250.00
Breeding Stock								
PS						70131.00		162,250.00
MOOE						10,300.00		
co						-		
Total Research Services	930,289.17				930,289.17	<b>2,218,764.08</b>	205,910.00	
D, EXTENSION SERVICES						791,431.00		162,250.00
Personnel Services	930,289.17				930,289.17	3,010,195.08	205,910.00	162,250.00
Salaries and Wages								
Salaries								
Maintenance & Other Operating Expenses								
Travel & Training Expenses - Local								
Office Supplies & Materials								
Agricultural Supplies								
Contract of Service/JO	601,140.59				601,140.59	3,512,464.41	15,135.00	
Repairs Maintenance - Motor Vehicles								
	30,000.00				30,000M	570,808.50	15,135.00	
	1,560.00				1,560.00	50,305.00		
						290,000.00		
	211,153.12				211,153.12	<b>1,176,778.38</b>		



STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSMENTS AND BALANCES (SABUDB) As of  
the Quarter Ending March 31, 2019

FAR No. 2

Department : State Universities and Colleges ISUCs

Agency: Mountain Province State Polytechnic College

Operating Unit

Organization Code (UACS) : 08 020 0000000

Funding Source (as per clustered) : 164

Particulars	UACS Code	Approved Budget			Budget Utilization				
		Approved Budgeted Revenues	Adjustments (Additions, Reductions, Realignment)	Adjusted Budgeted Revenue (Actual Collection)	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept 30	4th Quarter ending Dec. 31	Total
1	2	3	4		6	7		9	10=(6+7+8+9)
Other MOOE	50299990 99	1,250,000.00		1,250,000.00	358,427.47				358,427.47
Capital Outlays	50604050 02	556,530.00		556,530.00					
Equipment		206,530.00		206,530.00					
Nursery House		350,000.00		350,000.00					
PS		-		-					
MOOE		4,128,740.00		4,128,740.00	616,275.59				616,275.59
co	50101000 oo	556,530 M		556,530.00	616,275.59				616,275.59
Total Extension Services		4,685,270.00		4,685,270.00					
E. PRODUCTION SERVICES									
Personnel Services									
Salaries and Wages									
Salaries	50101010 01								
Maintenance a Other Operating Expenses	50201010 oo								
Traveling & Training Expenses Local									
Office Supplies & Materials									
Internet Services		2,054,623.91		2,054,623.91	178,082.89				178,082.89

Contract of Service/JO Repair & Maintenance-Machinery Repair & Maintenance-Motor Vehicle Other MOOE Capital Outlays Equipment   MOOE  CO	50203010 oo	419,482.38		419,482.38	75,160.00				75,160.00
		797,260.00		797,260.00					
		60,000.00		60,000.00					
		440,707.96		440,707.96	41,862.89				41,862; 89
		50,000.00		50,000.00					
	50299990 99	111,015.00		111					
		176,158.57		176,158.57	61,060.00				
	50604050 02	2,023,566.28		2,023,566.28					
		2,023,566.28		2,023,566.28					
		2,054,623.91 2,023,566.28		2,054,623.91 2,023,566.28	178,082.89				178,082.89

STATEMENT OF APPROVED BUDGET, UTILIZATION  
As of the Quarter Ending March 31, 2019

Department :  
Agency :  
Operating Unit :  
Organization Code (UACS) :  
Funding Source (as per clustered) :

Particulars	Disbursements					Balances		
	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unutilized Budget	Unpaid Obligations (10-15)=(17+18)	
							Due and Demandable/ Accounts Payable	Not Yet Due & Demandable
1	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
Other MOOE	358,427.47				358,427.47	891,572.53	-	
Capital Outlays	-	-	-	-	-	556,530.00	-	-
Equipment	-				-	206,530.00	-	-
Nursery House	-				-	350,000.00	-	-
PS	-	-	-	-	-	-	-	-
MOOE	601,140.59	-	-	-	601,140.59	3,512,464.41	15,135.00	-
CO	-	-	-	-	-	556,530.00	-	-
Total - Extension Services	601,140.59	-	-	-	601,140.59	4,068,994.41	15,135.00	-
<b>E. PRODUCTION SERVICES</b>								
Personnel Services	-	-	-	-	-	-	-	-
Salaries and Wages								
Salaries	-	-	-	-	-	-	-	-
Maintenance & Other Operating Expenses	159,042.89	-	-	-	159,042.89	1,876,541.02	19,040.00	-
Traveling & Training Expenses - Local	75,160.00				75,160.00	344,322.38	-	
Office Supplies & Materials	-				-	797,260.00	-	
Internet Services	-				-	60,000.00	-	
Contract of Service/JO	41,862.89				41,862.89	398,845.07	-	
Repair & Maintenance-Machinery	-				-	50,000.00	-	
Repair & Maintenance-Motor Vehicle	-				-	111,015.00	-	
Other MOOE	42,020.00				42,020.00	115,098.57	19,040.00	
Capital Outlays	-	-	-	-	-	2,023,566.28	-	-
Equipment	-				-	2,023,566.28		-
PS	-	-	-	-	-	-	-	-
MOOE	159,042.89	-	-	-	159,042.89	1,876,541.02	19,040.00	-
CO	-	-	-	-	-	2,023,566.28	-	-

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSMENTS AND BALANCES (SABUDB) As of  
the Quarter Ending March 31, 2019

FAR No. 2

Department : State Universities and Colleges (SUCs)

Agency: Mountain Province State Polytechnic College

Operating Unit

Organization Code (UACS) : 08 020 0000000

Funding Source (as per clustered) : .164


Particulars	UACS Code	Approved Budget			Budget Utilization				
		Approved Budgeted Revenues	Adjustments (Additions, Reductions, Realignment)	Adjusted Budgeted Revenue (Actual Collection)	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending sept. 30	4th Quarter ending Dec. 31	Total
1	2	3	4		6	7	8	9	10=(6+7+8+9)
Total Production Services		4,078,190.19		<b>4,078,190.19</b>	178,082.89				178,082.89
GRAND TOTAL									
MOOE co		1,323,408.32		<b>1,323,408.32</b>	-				-
		<b>41,524,717.25</b>		<b>41,524,717.25</b>	<b>5,887,247.33</b>				<b>5,887,247.33</b>
Total (Object of Expenditure)		27,115,128.31		27,115,128.31	1,554,278.00				1,554,278.00
Recapitulation by MFO		<b>69,963,253.88</b>		<b>69,963,253.88</b>	7,441,525.33				7,441,525.33
GASS									
Higher Education Services		<b>14,951,784.47</b>		14,951,784.47	536,391.70				536,391.70
Research Services		<b>41,939,364.97</b>		<b>41,939,364.97</b>	4,812,325.98				<b>4,812,325.98</b>
Extension Services		4,308,644.25		4,308,644.25	<b>1,298,449.17</b>				<b>1,298,449.17</b>
Production Services		<b>4,685,270.00</b>		4,685,270.00	616,275.59				616,275.59
		<b>4,078,190.19</b>		4,078,190.19	178,082.89				178,082.89
Total (MFO)									
OF WHICH		<b>69,963,253.88</b>		<b>69,963,253.88</b>	7,441,525.33				<b>7,441,525.33</b>
KRA No, 2 - Poverty Reduction and Empowerment of the Poor and the Vulnerable									

Certified Correct:

Certified Correct:

Recom ending Approval:

Approved By:

NORM . AKILITH	<u>REXON T. DAMAYAN</u>	LETICIA	NAPAT-A	<u>REXTON</u>		
Officer	Accountant III	Chief A	in Officer	F.		
2019	April 15, 2019	April 15, 2019		President		
Budget				April 15,	19	201
April						

## FAR No. 2

Department	:
Agency	:
Operating Unit	:
Organization Code (UACS)	:
Funding Source (as per clustered)	:

Particulars	Disbursements					Balances		
	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unutilized Budget	Unpaid Obligations (10-15)=(17+18)	
							Due and Demandable/ Accounts Payable	Not Yet Due & Demandable
1	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
<b>Total - Production Services</b>	159,042.89	-	-	-	159,042.89	3,900,107.30	19,040.00	-
<b>GRAND TOTAL</b>								
PS	-	-	-	-	-	1,323,408.32	-	-
MOOE	4,684,152.90	-	-	-	4,684,152.90	35,637,469.92	1,203,094.43	-
CO	1,032,981.00	-	-	-	1,032,981.00	25,560,850.31	-	521,297.00
<b>Total (Object of Expenditure)</b>	5,717,133.90	-	-	-	5,717,133.90	62,521,728.55	1,203,094.43	521,297.00
<b>Recapitulation by MFO</b>								
GASS	457,145.70				457,145.70	14,415,392.77	44,686.00	34,560.00
Higher Education Services	3,569,515.55				3,569,515.55	37,127,038.99	918,323.43	324,487.00
Research Services	930,289.17				930,289.17	3,010,195.08	205,910.00	162,250.00
Extension Services	601,140.59				601,140.59	4,068,994.41	15,135.00	-
Production Services	159,042.89				159,042.89	3,900,107.30	19,040.00	-
<b>Total (MFO)</b>	5,717,133.90	-	-	-	5,717,133.90	62,521,728.55	1,203,094.43	521,297.00
<b>OF WHICH</b>							-	-
KRA No. 2 - Poverty Reduction and Empowerment of the Poor and the Vulnerable								

**Certified Correct:**

**NORMA W. AKILITH**  
Budget Officer  
April 15, 2019