



Republic of the Philippines
MOUNTAIN PROVINCE STATE POLYTECHNIC COLLEGE
 Bontoc, Mountain Province

ANNUAL PROCUREMENT PLAN for FY 2019
FUND 101

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES												
50203010	Common Office Supplies	GASS, Higher Educ., Research Services and Extension Services	Public Bidding/Negotiated Procurement 53.5 (Procurement Service)/Shopping/Direct Contracting	n/a	n/a	n/a	n/a	Fund 101	19,663,000.00	19,663,000.00		
50203090	Gasoline, Oil and Lubricants	GASS, Higher Educ., Research Services and Extension Services	Public Bidding/Negotiated Procurement -Small Value Procurement	n/a	n/a	n/a	n/a	Fund 101	2,038,000.00	2,038,000.00		
50204010	Water Services/Expenses	GASS, Higher Educ., Research Services and Extension Services	Public Bidding/Negotiated Procurement -Small Value Procurement	n/a	n/a	n/a	n/a	Fund 101	448,000.00	448,000.00		
50204020	Electricity Services/Expenses	GASS, Higher Educ., Research Services and Extension Services	Public Bidding/Negotiated Procurement -Small Value Procurement	n/a	n/a	n/a	n/a	Fund 101	2,743,000.00	2,743,000.00		
50205010	Postage and Courier Services	GASS, Higher Educ., Research Services and Extension Services	Public Bidding/Negotiated Procurement -Small Value Procurement	n/a	n/a	n/a	n/a	Fund 101	103,000.00	103,000.00		
50205020	Telephone-Mobile Services/Expenses	GASS, Higher Educ., Research Services and Extension Services	Public Bidding/Negotiated Procurement -Small Value Procurement	n/a	n/a	n/a	n/a	Fund 101	776,000.00	776,000.00		
50205030	Internet Expenses	GASS, Higher Educ., Research Services and Extension Services	Public Bidding/Negotiated Procurement -Small Value Procurement	n/a	n/a	n/a	n/a	Fund 101	1,000,000.00	1,000,000.00		
50213040 01	Maintenance and Structures - Buildings	GASS	Public Bidding/Negotiated Procurement 53.5 (Procurement Service)/Shopping/Direct Contracting	n/a	n/a	n/a	n/a	Fund 101	670,000.00	670,000.00		
50213040 02	Maintenance and Structures - Buildings	Higher Education	Public Bidding/Negotiated Procurement 53.5 (Procurement Service)/Shopping/Direct Contracting	n/a	n/a	n/a	n/a	Fund 101	1,054,000.00	1,054,000.00		

50213050 03	ICT Equipment Maintenance	GASS, Higher Educ., Research Services	Public Bidding/Negotiated Procurement 53.5 (Procurement Service)/Shopping/Direct Contracting	n/a	n/a	n/a	n/a	Fund 101	1,288,000.00	1,288,000.00			
50213060 01	Motor Vehicle Maintenance	GASS, Higher Education	Public Bidding/Shopping/Direct Contracting	n/a	n/a	n/a	n/a	Fund 101	1,749,000.00	1,749,000.00			
50299010	Advertising Expenses	Higher Education	Public Bidding/Negotiated Procurement -Small Value Procurement	n/a	n/a	n/a	n/a	Fund 101	50,000.00	50,000.00			
50299070	Subscription Expenses	GASS, Higher Education	Public Bidding/Negotiated Procurement -Small Value Procurement	n/a	n/a	n/a	n/a	Fund 101	100,000.00	100,000.00			
CAPITAL OUTLAYS													
	Construction of Academic Building - Agriculture Phase II	Higher Education	Public Bidding	to be determined by the BAC				Fund 101	32,559,000.00			32,559,000.00	
	Remodeling of Speech Laboratory	Higher Education	Public Bidding	to be determined by the BAC				Fund 101	600,000.00			600,000.00	

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